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FOR THE FISCAL YEAR ENDING  
JUNE 30, 1976



A SEPARATE FROM THE BUDGET OF  
THE UNITED STATES GOVERNMENT  
1976

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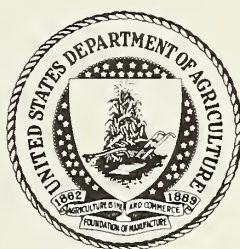
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**BUDGET ESTIMATES**  
**FOR THE**  
**UNITED STATES**  
**DEPARTMENT OF AGRICULTURE**  
**FOR THE FISCAL YEAR ENDING**  
**JUNE 30, 1976**

A Separate from the Budget of the United States Government  
1976



U.S. GOVERNMENT PRINTING OFFICE  
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Juneau, Alaska



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**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>FUNDS APPROPRIATED TO THE PRESIDENT—Continued</b>					
<b>SUMMARY</b>					
<b>Federal funds:</b>					
(As shown in detail above) .....	BA	8,032,820	4,894,795	12,245,015	7,350,220
	O	3,990,516	5,149,249	6,970,136	1,820,887
Deductions for offsetting receipts:					
Proprietary receipts from the	BA				
public.....052	O }	-109,095	-147,251	-212,987	-65,736
150	BA	-25,909	-70,773	-207,072	-136,299
	O }				
902	BA	-32,086	-45,093	-140,573	-95,480
	O }				
Total Federal funds.....	BA	7,865,730	4,631,678	11,684,383	7,052,705
	O	3,823,426	4,886,132	6,409,504	1,523,372
<b>Trust funds:</b>					
(As shown in detail above) .....	BA	7,736,273	6,706,000	6,806,000	100,000
	O	2,678,010	3,619,164	4,875,298	1,256,134
Deductions for offsetting receipts:					
Proprietary receipts from the	BA				
public.....052	O }	-3,167,364	-3,892,021	-4,669,298	-777,277
151	BA	-4,893	-6,000	-6,000	
	O }				
Total trust funds.....	BA	4,564,016	2,807,979	2,130,702	-677,277
	O	-494,247	-278,857	200,000	478,857
Total Funds Appropriated to the President.	BA	12,429,746	7,439,657	13,815,085	6,375,428
	O	3,329,179	4,607,275	6,609,504	2,002,229

**DEPARTMENT OF AGRICULTURE****DEPARTMENTAL MANAGEMENT***Departmental Administration**Federal Funds***General and special funds:**

Office of the Secretary.....352	BA	15,276	16,789 2483	18,693	1,421
	O	14,368	16,944	18,333	1,389
Audit and Investigation.....352	BA	20,019	20,407 2470 164	22,621	1,580
	O	19,146	20,673	22,239	1,566
Office of the General Counsel.....352	BA	7,238	7,844 266	8,303	193
	O	7,296	7,947	8,138	191
<b>Intragovernmental funds:</b>					
Working capital fund.....352	O	3,075			
Consolidated working fund.....352	O	2			
Total Federal funds	BA	42,533	46,423	49,617	3,194
Departmental Administration.	O	43,887	45,564	48,710	3,146

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>SCIENCE AND EDUCATION PROGRAMS</b>					
<i>Agricultural Research Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Agricultural Research Service.....352	BA	188,126	201,369	226,130	15,680
Permanent.....	BA	15,000	15,000	15,000	
			1,732		
			25,349		
Reappropriation.....	BA	2,000	2,000		
	O	202,242	225,368	247,273	21,905
Scientific activities overseas (special foreign currency program).....352	BA	5,000	5,000	10,000	5,000
	O	7,784	8,700	8,840	140
<b>Intragovernmental funds:</b>					
Working capital fund, Agricultural Research Center.....352	O	318	54		-54
Total Federal funds Agricultural Research Service.	BA	210,126	230,450	251,130	20,680
	O	210,344	234,122	256,113	21,991
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	606	600	600	
Permanent, indefinite.....352	O	521	585	585	
<i>Animal and Plant Health Inspection Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Animal and Plant Health Inspection Service:					
(Agricultural research and services).....352	BA	121,351	214,615	146,794	-70,919
	O	122,661	153,108	154,299	1,191
(Prevention and control of health problems).....553	BA	185,902	195,651	210,371	9,012
	O	191,067	200,057	209,200	9,143
Total, Animal and Plant Health Inspection Service.	BA	307,253	419,072	357,165	-61,907
	O	313,728	353,165	363,499	10,334
Animal quarantine station (special fund): Permanent, indefinite.....352	BA		100	327	227
	O		50	471	421
Total Federal funds Animal and Plant Health Inspection Service.	BA	307,253	419,172	357,492	-61,680
	O	313,728	353,215	363,970	10,755
<i>Trust Funds</i>					
Miscellaneous trust funds: Permanent,	BA	1,869	2,034	2,039	5
indefinite.....352	O	1,916	2,034	2,039	5
<i>Cooperative State Research Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Cooperative State Research Service	BA	90,105	101,724	114,476	12,691
352			261		
	O	85,374	99,259	109,930	10,671
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA		5	5	
Permanent.....352	O		5	5	

See footnotes at end of table.



**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>SCIENCE AND EDUCATION PROGRAMS—Con.</b>					
<i>Extension Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Extension Service.....352	BA	204,073	212,157	223,768	11,445
			<sup>D166</sup>		
	O	193,436	211,096	220,165	9,069
<b>Intragovernmental funds:</b>					
Consolidated working fund .....352	O	-97	290		-290
Total Federal funds Extension Service.	BA	204,073	212,323	223,768	11,445
	O	193,339	211,386	220,165	8,779
<i>National Agricultural Library</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
National Agricultural Library.....352	BA	4,506	4,793	5,439	523
			<sup>D123</sup>		
	O	4,485	4,953	5,487	534
Library facilities .....352	O	42	75		-75
Total Federal funds National Agricultural Library.	BA	4,506	4,916	5,439	523
	O	4,527	5,028	5,487	459
Total Federal funds Science and Education Programs.	BA	816,063	968,646	952,305	-16,341
	O	807,312	903,010	955,665	52,655
Total trust funds Science and Education Programs.	BA	2,475	2,639	2,644	5
	O	2,437	2,624	2,629	5
<b>AGRICULTURAL ECONOMICS</b>					
<i>Statistical Reporting Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Statistical Reporting Service.....352	BA	24,279	26,218	30,629	3,559
			<sup>D852</sup>		
	O	23,786	26,961	29,361	2,400
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	7	18	18	
Permanent .....352	O	14	18	18	
<i>Economic Research Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Economic Research Service.....352	BA	18,425	21,649	25,492	3,098
			<sup>D745</sup>		
	O	18,451	22,330	25,556	3,226
<b>Intragovernmental funds:</b>					
Consolidated working fund .....151	O	164			
Total Federal funds Economic Research Service.	BA	18,425	22,394	25,492	3,098
	O	18,615	22,330	25,556	3,226
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	498	523	498	-25
Permanent, indefinite.....352	O	225	523	498	-25
Total Federal funds Agricultural Economics.	BA	42,704	49,464	56,121	6,657
	O	42,401	49,291	54,917	5,626
Total trust funds Agricultural Economics.	BA	505	541	516	-25
	O	239	541	516	-25

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>MARKETING SERVICES</b>					
<i>Commodity Exchange Authority</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Commodity Exchange Authority.....352	BA	3,459	6,611 <sup>d155</sup>		-6,766
	O	2,919	6,596		-6,596
<i>Packers and Stockyards Administration</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Packers and Stockyards Administration.....352	BA	4,323	4,745 <sup>d154</sup>	5,047	148
	O	3,986	4,759	4,907	148
<i>Farmer Cooperative Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Farmer Cooperative Service.....352	BA	2,229	2,344 <sup>d84</sup>	2,493	65
	O	1,993	2,419	2,485	66
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	16	50	50	
Permanent.....352	O	49	70	48	-22
Total Federal funds Marketing Services.	BA	10,011	14,093	7,540	-6,553
	O	8,898	13,774	7,392	-6,382
Total trust funds Marketing Services.	BA	16	50	50	
	O	49	70	48	-22
<b>INTERNATIONAL PROGRAMS</b>					
<i>Foreign Agricultural Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Foreign Agricultural Service.....352	BA	27,986	29,242 <sup>d477</sup>	33,805	4,086
Permanent, indefinite .....	BA	3,117	2,117	2,117	
	O	27,807	33,024	36,422	3,398
Salaries and expenses (special foreign currency program).....352	O	350	500	500	
Total Federal funds Foreign Agricultural Service.	BA	31,103	31,836	35,922	4,086
	O	28,157	33,524	36,922	3,398
<i>Foreign Assistance Programs and Special Export Programs</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Expenses, Public Law 480, foreign assistance programs, Agriculture 151	BA	553,638	778,473	1,336,017	557,544
	O	638,951	1,165,184	1,069,681	-95,503

See footnotes at end of table.



**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>INTERNATIONAL PROGRAMS—Continued</b>					
<i>Foreign Assistance Programs and Special</i>					
<i>Export Programs—Continued</i>					
<i>Federal Funds—Continued</i>					
<b>General and special funds:—Continued</b>					
Increase (—) or decrease in amount owed by general fund to Commodity Credit Corporation..351	O	-85,313	-386,711	266,336	653,047
Total Federal funds Foreign Assistance Programs and Special Export Programs.	BA O	<u>553,638</u> 553,638	<u>778,473</u> 778,473	<u>1,336,017</u> 1,336,017	<u>557,544</u> 557,544
Total Federal funds International Programs.	BA O	<u>584,741</u> 581,795	<u>810,309</u> 811,997	<u>1,371,939</u> 1,372,939	<u>561,630</u> 560,942
<b>AGRICULTURAL STABILIZATION AND CONSERVATION</b>					
<i>Agricultural Stabilization and Conservation Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Salaries and expenses .....351	BA	166,651	157,365 24,166	152,053	-9,478
	O	150,622	157,981	148,803	-9,178
Sugar Act program .....351	BA	88,500	85,700		-85,700
	O	82,744	85,600	9,455	-76,145
Agricultural conservation program 302	BA	15,000			-33,750
Contract authority.....	BA	160,000	33,750		
Liquidation of contract authority....	O	(15,000)	(285,500)	(33,750)	(-251,750)
	O	1,551	239,125	40,195	-198,930
Water Bank Act program.....302	BA	10,000	-11,213		11,213
	O	975	2,200	2,043	-157
Cropland adjustment program.....351	BA	50,301	43,801	42,000	-1,801
	O	47,143	43,801	42,000	-1,801
Conservation reserve program .....351	O	-18	32		-32
Emergency conservation measures 302	BA	10,000	10,000	10,000	
	O	18,195	12,000	15,000	3,000
Dairy and beekeeper indemnity payment program.....351	BA		1,850	3,350	1,500
	O	3,913	2,720	3,350	630
Cropland conversion program.....351	O	95	107	107	
Forestry incentives programs: Indefinite.....302	BA				
<b>Intragovernmental funds:</b>					
Consolidated working fund .....302	O	212			
Total Federal funds Agricultural Stabilization and Conservation Service.	BA O	<u>500,452</u> 305,432	<u>325,419</u> 543,566	<u>207,403</u> 260,953	<u>-118,016</u> -282,613

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>CORPORATIONS</b>					
<i>Federal Crop Insurance Corporation</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Administrative and operating expenses.....351	BA	11,994	12,000	12,000	.....
	O	11,456	12,000	12,000	.....
<i>Public enterprise funds:</i>					
Federal Crop Insurance Corporation fund.....351	O	-13,533	20,514	4,730	-15,784
Total Federal funds Federal Crop Insurance Corporation.	BA	11,994	12,000	12,000	.....
	O	-2,077	32,514	16,730	-15,784
<i>Commodity Credit Corporation</i>					
<b>SUPPORT AND RELATED ACTIVITIES</b>					
<i>Federal Funds</i>					
<i>Public enterprise funds:</i>					
Price support and related programs:	BA	3,301,940	4,069,412	2,939,054	-1,130,358
Reimbursement for net realized losses.....351	O	1,004,067	943,214	670,514	-400,988
Limitation on administrative expenses.		(39,900)	(38,000)	(39,400)	(1,400)
<b>SPECIAL ACTIVITIES</b>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
National Wool Act (special fund):	BA	58,803	64,418	23,999	-40,419
Permanent, indefinite .....351	O	7,735	15,637	23,172	7,535
<i>Intragovernmental funds:</i>					
(Game bird protection).....351	O	7	4	.....	-4
(Conservation loans) .....302	O	25,000	-24,000	-1,000	23,000
(Domestic consumption research) 352	O	-8	.....	.....	.....
(Purchase of commodities for donations).....351	O	54,790	9,930	.....	-9,930
(Purchase of dairy products, section 709).....351	O	14,312	.....	.....	.....
Increase or decrease (—) in amount owed to the Corporation by Public Law 480 general fund for foreign assistance programs .....351	O	85,313	386,711	-266,336	-653,047
Total Federal funds, Special Activities.	BA	58,803	64,418	23,999	-40,419
	O	187,149	388,282	-244,164	-632,446
Total Federal funds Commodity Credit Corporation.	BA	3,360,743	4,133,830	2,963,053	-1,170,777
	O	1,191,216	1,331,496	298,062	-1,033,434
Total Federal funds Corporations.	BA	3,372,737	4,145,830	2,975,053	-1,170,777
	O	1,189,139	1,364,010	314,792	-1,049,218
<b>RURAL DEVELOPMENT</b>					
<i>Rural Development Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Rural Development Service .....452	BA	1,987	955	1,308	318
	O	1,905	1,135	1,284	149

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>RURAL DEVELOPMENT—Continued</b>					
<b>Rural Electrification Administration</b>					
<b>Federal Funds</b>					
<b>General and special funds:</b>					
Loans.....452	O	594			
Salaries and expenses.....452	BA	17,489	19,046 839	20,198	513
	O	16,794	20,664	20,035	-628
Total Federal funds Rural Electrification Administration.	BA	17,489	19,685	20,198	513
	O	17,388	20,664	20,036	-628
<b>Farmers Home Administration</b>					
<b>Federal Funds</b>					
<b>General and special funds:</b>					
Rural water and waste disposal grants.....451	BA	30,000	30,000	150,000	120,000
	O	33,990	50,459	66,000	15,541
Rural development grants.....452	BA	10,000	10,000	10,000	
	O	164	6,000	10,000	4,000
Rural housing for domestic farm labor.....401	BA	7,500	5,000		-5,000
	O	3,302	5,205	6,279	1,074
Mutual and self-help housing.....401	BA	4,000	5,000		-5,000
	O	2,718	6,680	720	-5,960
Salaries and expenses.....452	BA	120,742	127,902 4,123	142,850	10,825
	O	117,246	132,384	142,850	10,466
<b>Public enterprise funds:</b>					
Self-help housing land development fund.....401	O	-54	763	200	-563
Rural housing insurance fund: Indefinite.....401	BA	89,170	124,592	122,000	-2,392
Permanent, indefinite.....	BA	863	1,416	1,616	
Authority to spend public debt receipts, Permanent, indefinite.	BA	1,485,721			
	O	1,290,034	-1,203,000	162,000	1,365,000
Agricultural credit insurance fund: Indefinite.....351	BA	74,554	485,262	169,214	-316,048
	O	93,572	-403,110	95,500	498,610
Rural development insurance fund: Indefinite.....452	BA		17,446	25,214	-27,103
Authority to spend public debt receipts, Permanent, indefinite.	BA	391,670	34,871		
	O	148,647	-103,500	75,000	178,500
Economic opportunity loan fund.....452	O	-4,815	-3,300	-1,800	1,500
Total Federal funds Farmers Home Administration.	BA	2,214,220	845,612	620,894	-224,718
	O	1,684,804	-1,511,419	556,749	2,068,168
<b>Trust Funds</b>					
State rural rehabilitation funds.....452	O	181			
Total Federal funds Rural Development.	BA	2,233,696	866,287	642,400	-223,887
	O	1,704,097	-1,489,620	578,069	2,067,689
Total trust funds Rural Development.	O	181			

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>ENVIRONMENTAL PROGRAMS</b>					
<i>Soil Conservation Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Conservation operations.....302	BA	167,309	192,116 } <sup>15,891</sup>	200,375	2,368
	O	165,135	201,357	200,004	-1,353
River basin surveys and investigations.....301	BA	12,341	14,122 } <sup>1,409</sup>	14,798	267
	O	11,960	15,155	14,909	-246
Watershed planning .....301	BA	10,095	10,760 } <sup>339</sup>	11,236	137
	O	8,255	11,603	12,273	670
Watershed and flood prevention operations .....301	BA	157,847	122,643 } <sup>11,884</sup>	136,576	12,049
	O	131,576	154,134	137,918	-16,216
Great plains conservation program 302	BA	18,253	20,000 } <sup>1,196</sup>	20,575	379
	O	16,432	19,400	19,700	300
Resource conservation and development.....302	BA	17,204	19,868 } <sup>1,452</sup>	25,012	4,692
	O	18,746	25,435	25,722	287
Total Federal funds Soil Conservation Service.	BA	383,049	388,680	408,572	19,892
	O	352,104	427,084	410,526	-16,558
<i>Trust Funds</i>					
<b>Miscellaneous contributed funds:</b>					
(Water resources and power): Permanent, indefinite.....301	BA	601	553	553	.....
	O	903	781	581	-200
(Conservation and land management): Permanent, indefinite .....302	BA	171	247	247	.....
	O	258	330	336	6
Total, Miscellaneous contributed funds.	BA	772	800	800	.....
	O	1,161	1,111	917	-194
Total trust funds Soil Conservation Service.	BA	772	800	800	.....
	O	1,161	1,111	917	-194
Total Federal funds Environmental Programs.	BA	383,049	388,680	408,572	19,892
	O	352,104	427,084	410,526	-16,558
Total trust funds Environmental Programs.	BA	772	800	800	.....
	O	1,161	1,111	917	-194
<b>CONSUMER PROGRAMS</b>					
<i>Agricultural Marketing Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Marketing services .....352	BA	37,064	39,526 } <sup>1,229</sup>	42,275	1,520
	O	33,318	40,542	42,062	1,520
Payments to States and possessions 352	BA	1,600	1,600	.....	-1,600
	O	1,539	1,600	.....	-1,600

See footnotes at end of table.



**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>CONSUMER PROGRAMS—Continued</b>					
<i>Agricultural Marketing Service—Continued</i>					
<i>Federal Funds—Continued</i>					
<b>General and special funds:—Continued</b>					
Funds for strengthening markets, income, and supply (section 32) (special fund): Permanent.....604	BA			J-248,761	-178,403
Permanent, indefinite .....	BA	706,450	288,414	358,772	
	O	786,846	492,021	295,910	-444,872
				J-248,761	
Perishable Agricultural Commodities Act fund (special fund):	BA	1,538	1,640	1,640	
Permanent, indefinite .....	O	1,271	1,624	1,641	17
Total Federal funds Agricultural Marketing Service.	BA	746,652	332,409	153,926	-178,483
	O	822,974	535,787	90,852	-444,935
<b>Trust Funds</b>					
Agricultural Marketing Service trust funds: Permanent, indefinite .....	BA	46,477	40,427	42,097	1,670
	O	46,517	41,706	42,447	741
Milk market orders assessment fund 351	O	1,128	-1,668		1,668
Total trust funds Agricultural Marketing Service.	BA	46,477	40,427	42,097	1,670
	O	47,645	40,038	42,447	2,409
<b>Food and Nutrition Service</b>					
<b>Federal Funds</b>					
<b>General and special funds:</b>					
Child nutrition programs.....604	BA	648,083	653,029	739,305	-1,383,578
			424,623		
				J-739,305	
Appropriation, Permanent .....	BA	199,631	705,926	737,111	
	O	751,326	1,298,297	1,476,000	-1,322,920
			424,623		
				J-1,476,000	
Grants for child food assistance..604	BA			9,186	1,682,466
Appropriation, Permanent .....	BA			1,673,280	
	O			1,649,100	1,649,100
Special milk program .....	BA	97,123	120,000		-120,000
	O	50,236	120,000	18,097	-101,903
Food donations program .....	BA			5,839	5,839
	O			5,839	5,839
Food stamp program .....	BA	2,995,367	3,984,704	3,446,905	-754,935
			F-164		
	O	2,844,815	3,672,385	3,860,000	-29,685
				J-217,300	
Total Federal funds Food and Nutrition Service.	BA	3,940,204	5,488,118	4,917,910	-570,208
	O	3,646,377	5,115,305	5,315,736	200,431
Total Federal funds Consumer Programs.	BA	4,686,856	5,820,527	5,071,836	-748,691
	O	4,469,351	5,651,092	5,406,588	-244,504
Total trust funds Consumer Programs.	BA	46,477	40,427	42,097	1,670
	O	47,645	40,038	42,447	2,409

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>FOREST PROTECTION AND MANAGEMENT</b>					
<i>Forest Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Forest protection and utilization...302	BA	469,132	401,238	447,730	-48,107
			<sup>84,000</sup>		
	O	440,866	<sup>10,599</sup>	455,329	-56,859
			<sup>428,188</sup>		
			<sup>84,000</sup>		
Construction and land acquisition 302	BA	27,093	30,908	14,475	-16,862
	O	33,825	<sup>429</sup>	23,917	-25,175
Youth Conservation Corps.....302	BA	10,000	10,240	10,400	8
	O	5,269	<sup>152</sup>	10,400	-739
Forest roads and trails .....302	BA		-3,714		-78,389
			<sup>3,714</sup>		
Contract authority.....	BA	140,000	-61,611		
Permanent.....	BA	140,000	140,000		
Liquidation of contract authority....	O	(97,700)	(124,578)	(108,225)	(-16,353)
	O	110,570	139,817	103,228	-36,589
Acquisition of lands for national forests, special acts (special fund) .....302	BA	94	161	161	
	O	26	140	161	21
Acquisition of lands to complete land exchanges (special fund).302	BA	55	39	35	-4
	O		76	53	-23
Acquisition of lands, Klamath Indians.....302	BA		49,000		-49,000
	O		49,000		-49,000
Cooperative range improvements (special fund) .....302	BA	700	700	700	
	O	700	700	700	
Assistance to States for tree planting.....302	BA	1,013	1,344	1,359	4
	O	984	<sup>11</sup>	1,356	1
Construction and operation of recreation facilities: Indefinite.302	BA	3,278	1,260	3,674	2,414
	O	2,380	1,760	3,400	1,640
Other general funds.....302	O	40	303		-303
Forest Service permanent appropriations (special funds): (Conservation and land management): Permanent, indefinite .....302	BA	70,945	77,318	81,275	3,957
	O	66,990	74,646	79,468	4,822
(Other general purpose fiscal assistance): Permanent, indefinite .....852	BA	114,638	120,518	118,898	-1,620
	O	114,638	120,518	118,898	-1,620
Total, Forest Service permanent appropriations (special funds).	BA	185,583	197,836	200,173	2,337
	O	181,628	195,164	198,366	3,202
<b>Intragovernmental funds:</b>					
Working capital fund.....302	O	-428	-607	-350	257
Consolidated working fund .....302	O	-2,239	3,298	500	-2,798
Total Federal funds Forest Service.	BA	976,948	866,306	678,707	-187,599
	O	773,621	963,425	797,060	-166,365

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>FOREST PROTECTION AND MANAGEMENT</b>					
—Continued					
<i>Forest Service—Continued</i>					
<i>Trust Funds</i>					
Cooperative work: Permanent, indefinite	BA	66,617	68,600	72,900	4,300
302	O	59,573	61,310	84,557	23,247
Total Federal funds Forest	BA	976,948	866,306	678,707	-187,599
Protection and Management.	O	773,621	963,425	797,060	-166,365
Total trust funds Forest	BA	66,617	68,600	72,900	4,300
Protection and Management.	O	59,573	61,310	84,557	23,247
<b>SUMMARY</b>					
<b>Federal funds:</b>					
(As shown in detail above) .....	BA	13,649,790	14,301,984	12,421,493	-1,880,491
	O	10,278,037	9,283,193	10,207,611	924,418
Deductions for offsetting receipts:					
Proprietary receipts from the	BA	-194,817	-206,057	-211,259	-5,202
public .....	O				
300	BA	-307,431	-310,670	-343,101	-32,431
	O				
302	BA	-2,918	-2,913	-3,139	-226
	O				
350	BA	-21	-21	-21	
	O				
450	BA	-134	-64	-64	
	O				
600	BA	-248	-226	-226	
	O				
902	BA				
	O				
Total Federal funds .....	BA	13,144,221	13,782,033	11,863,683	-1,918,350
	O	9,772,468	8,763,242	9,649,801	886,559
<b>Trust funds:</b>					
(As shown in detail above) .....	BA	116,862	113,057	119,007	5,950
	O	111,285	105,694	131,114	25,420
Deductions for offsetting receipts:					
Proprietary receipts from the	BA	-66,617	-68,600	-72,900	-4,300
public .....	O				
302	BA	-50,244	-44,457	-46,107	-1,650
	O				
352	BA				
	O				
Total trust funds .....	BA	1			
	O	-5,576	-7,363	12,107	19,470
Total Department of Agriculture	BA	13,144,222	13,782,033	11,863,683	-1,918,350
	O	9,766,892	8,755,879	9,661,908	906,029





Table 1. BUDGET SUMMARY (in millions of dollars)

Description	1974 actual	1975 estimate	1976 estimate
<b>Budget authority (largely appropriations):</b>			
Available through current action by Congress:			
Enacted and pending.....	201,994	250,762	-----
Proposed in this budget.....	-----	13,533	253,297
Available without current action by Congress.....	150,185	174,511	181,936
Deductions for offsetting receipts <sup>1</sup> .....	-38,317	-43,724	-49,385
<b>Total budget authority.....</b>	<b>313,861</b>	<b>395,082</b>	<b>385,848</b>
<b>Receipts and outlays:</b>			
Receipts:			
Federal funds.....	181,219	185,966	199,278
Trust funds.....	104,846	118,681	126,510
Interfund transactions.....	-21,133	-25,897	-28,268
Total budget receipts.....	264,932	278,750	297,520
Outlays:			
Federal funds.....	198,692	229,005	254,215
Trust funds.....	90,833	110,338	123,425
Interfund transactions.....	-21,133	-25,897	-28,268
Total budget outlays.....	268,392	313,446	349,372
Surplus or deficit (-):			
Federal funds.....	-17,473	-43,039	-54,937
Trust funds.....	14,013	8,343	3,085
<b>Total budget.....</b>	<b>-3,460</b>	<b>-34,696</b>	<b>-51,852</b>
	1973 actual		
<b>Outstanding debt, end of year:</b>			
Gross Federal debt.....	468,426	486,247	538,541
Held by:			
Government agencies.....	125,381	140,194	148,988
The public.....	343,045	346,053	389,553
Federal Reserve System.....	75,182	80,649	
Others.....	267,863	265,404	
<b>MEMORANDUM</b>			
<b>Outstanding loans, end of year:</b>			
Direct loans—on-budget accounts.....	44,203	46,132	46,227
Direct loans—off-budget accounts.....	13,198	15,353	30,827
Guaranteed and insured loans <sup>2</sup> .....	146,935	153,182	154,008
Government-sponsored agencies loans <sup>3</sup> .....	54,801	71,060	85,998

<sup>1</sup> These consist of intragovernmental transactions and proprietary receipts from the public.<sup>2</sup> Excludes loans held by Government accounts and sponsored credit agencies.<sup>3</sup> Excludes Federal Reserve banks.

Table 2. BUDGET RECEIPTS, OUTLAYS, AND BUDGET AUTHORITY  
(in millions of dollars)

Description	1974 actual	1975 estimate	1976 estimate
<b>Receipts by source:</b>			
Individual income taxes.....	118,952	117,700	106,300
Corporation income taxes.....	38,620	38,500	47,700
Social insurance taxes and contributions:			
Employment taxes and contributions.....	65,892	74,688	79,555
Unemployment insurance.....	6,837	7,154	7,392
Contributions for other insurance and retirement.....	4,051	4,383	4,603
Excise taxes.....	16,844	19,947	32,145
Estate and gift taxes.....	5,035	4,800	4,600
Customs duties.....	3,334	3,910	4,300
Miscellaneous receipts.....	5,369	7,668	10,925
<b>Total receipts.....</b>	<b>264,932</b>	<b>278,750</b>	<b>297,520</b>
<b>Outlays by function:</b>			
National defense <sup>1</sup> .....	78,569	85,276	94,027
International affairs.....	3,593	4,853	6,294
General science, space, and technology.....	4,154	4,183	4,581
Natural resources, environment, and energy.....	6,390	9,412	10,028
Agriculture.....	2,230	1,773	1,816
Commerce and transportation.....	13,100	11,796	13,723
Community and regional development.....	4,910	4,887	5,920
Education, manpower, and social services.....	11,600	14,714	14,623
Health.....	22,074	26,486	28,050
Income security.....	84,431	106,702	118,724
Veterans benefits and services.....	13,386	15,466	15,592
Law enforcement and justice.....	2,462	3,026	3,288
General government.....	3,327	2,646	3,180
Revenue sharing and general purpose fiscal assistance.....	6,746	7,033	7,249
Interest.....	28,072	31,331	34,419
Allowances <sup>2</sup> .....		700	8,050
Undistributed offsetting receipts:			
Employer share, employee retirement.....	-3,319	-4,070	-3,888
Interest received by trust funds.....	-6,583	-7,769	-8,305
Rents and royalties on the Outer Continental Shelf lands.....	-6,748	-5,000	-8,000
<b>Total outlays.....</b>	<b>268,392</b>	<b>313,446</b>	<b>349,372</b>
<b>Budget surplus or deficit (-).....</b>	<b>-3,460</b>	<b>-34,696</b>	<b>-51,852</b>
<b>Budget authority by function:</b>			
National defense <sup>1</sup> .....	89,293	91,314	107,700
International affairs.....	5,292	4,871	12,627
General science, space, and technology.....	3,874	4,299	4,686
Natural resources, environment, and energy.....	10,650	11,464	12,226
Agriculture.....	4,546	5,873	4,273
Commerce and transportation.....	23,545	28,944	6,602
Community and regional development.....	3,969	5,075	5,164
Education, manpower, and social services.....	13,222	14,577	13,686
Health.....	26,365	28,448	31,022
Income security.....	95,249	156,126	135,339
Veterans benefits and services.....	13,964	15,986	16,163
Law enforcement and justice.....	2,615	3,074	3,169
General government.....	3,137	2,725	3,335
Revenue sharing and general purpose fiscal assistance.....	6,719	7,062	7,305
Interest.....	28,073	31,331	34,419
Allowances <sup>2</sup> .....		750	8,325
Undistributed offsetting receipts.....	-16,651	-16,839	-20,193
<b>Total budget authority.....</b>	<b>313,861</b>	<b>395,082</b>	<b>385,848</b>

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.

<sup>2</sup> Includes allowances for energy tax equalization payments, civilian agency pay raises, and contingencies.

Table 3. BUDGET AUTHORITY AND OUTLAYS BY AGENCY  
(in millions of dollars)

Department or other unit	Budget authority			Outlays		
	1974 actual	1975 estimate	1976 estimate	1974 actual	1975 estimate	1976 estimate
Legislative branch.....	657	736	831	625	744	882
The Judiciary.....	213	306	347	205	308	342
Executive Off. of the President.....	97	76	68	66	109	76
Funds approp. to the President.....	12,430	7,440	13,815	3,329	4,607	6,610
Agriculture.....	13,144	13,782	11,864	9,767	8,756	9,662
Commerce.....	1,501	1,658	1,783	1,455	1,644	1,789
Defense—Military <sup>1</sup> .....	81,073	86,795	103,042	77,625	83,493	90,775
Defense—Civil.....	1,779	1,759	1,956	1,682	1,928	2,005
Health, Education, & Welfare.....	100,857	113,951	120,361	93,735	109,932	118,377
Housing & Urban Development.....	8,110	50,961	30,302	4,786	5,517	7,055
Interior.....	1,961	3,915	2,518	1,779	2,236	2,503
Justice.....	1,921	2,099	2,111	1,797	2,061	2,221
Labor.....	10,640	19,910	11,340	8,966	18,966	22,617
State.....	814	891	977	735	871	950
Transportation.....	17,627	19,147	4,377	8,104	9,142	9,991
Treasury.....	36,033	39,696	43,565	35,993	39,665	43,453
Energy Research & Development Admin. <sup>2</sup> .....	2,475	3,579	4,219	2,308	3,090	3,815
Environmental Protect. Agency.....	5,952	4,246	743	2,030	2,937	3,080
General Services Admin.....	-471	-918	-331	-276	-1,008	-476
Nat'l Aero. & Space Admin.....	3,037	3,229	3,537	3,252	3,207	3,498
Veterans Administration.....	13,939	15,966	16,137	13,337	15,445	15,576
Other independent agencies.....	16,724	21,948	24,154	13,742	15,935	16,712
Allowances <sup>3</sup> .....		750	8,325		700	8,050
Undistributed offsetting receipts:						
Employer share, employee retirement.....	-3,319	-4,070	-3,888	-3,319	-4,070	-3,888
Interest received by trust funds.....	-6,583	-7,769	-8,305	-6,583	-7,769	-8,305
Rents and royalties on the Outer Continental Shelf lands.....	-6,748	-5,000	-8,000	-6,748	-5,000	-8,000
<b>Total budget authority and outlays.....</b>	<b>313,861</b>	<b>395,082</b>	<b>385,848</b>	<b>268,392</b>	<b>313,446</b>	<b>349,372</b>

## MEMORANDUM

Portion available through current action by Congress <sup>4</sup> .....	201,994	264,295	253,297	117,832	140,560	159,546
Portion available without current action by Congress.....	150,185	174,511	181,936	76,484	91,128	106,076
Outlays from obligated balances.....				60,820	68,548	77,253
Outlays from unobligated balances.....				51,573	56,933	55,882
Deductions for offsetting receipts:						
Intragovernmental transactions.....	-24,085	-29,709	-31,841	-24,085	-29,709	-31,841
Proprietary receipts from the public.....	-14,232	-14,015	-17,544	-14,232	-14,015	-17,544
<b>Total budget authority and outlays.....</b>	<b>313,861</b>	<b>395,082</b>	<b>385,848</b>	<b>268,392</b>	<b>313,446</b>	<b>349,372</b>

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.

<sup>2</sup> This agency, established by Public Law 93-438, assumed on Jan. 19, 1975, the energy research and development activities previously performed by the Atomic Energy Commission and several other agencies.

<sup>3</sup> Includes allowances for energy tax equalization payments, civilian agency pay raises, and contingencies.

<sup>4</sup> Budget authority excludes appropriations to liquidate contract authorizations. Outlays from such appropriations are included as outlays from balances below.

Table 4. BUDGET AUTHORITY AVAILABLE THROUGH CURRENT ACTION  
BY CONGRESS (in millions of dollars)

Department or other unit	1974 actual	1975 estimate			1976 estimate		
		Enacted and pending	Pro- posed changes	Total	Recom- mended herein	Pro- posed changes	Total
Legislative branch.....	668	732	15	747	843	-----	843
The Judiciary.....	213	298	6	304	342	3	345
Executive Off. of the President.....	97	75	1	76	68	-----	68
Funds approp. to the President.....	7,848	4,679	31	4,710	5,060	7,000	12,060
Agriculture.....	10,461	12,687	163	12,850	11,341	-260	11,081
Commerce.....	1,309	1,554	-103	1,451	1,552	-----	1,552
Defense—Military <sup>1</sup> .....	81,225	85,229	1,818	87,047	101,830	1,796	103,626
Defense—Civil.....	1,847	1,813	18	1,831	2,026	-----	2,026
Health, Education, & Welfare.....	31,694	33,678	1,863	35,541	35,397	-847	34,550
Housing and Urban Develop- ment.....	6,925	46,740	4	46,745	29,467	-----	29,467
Interior.....	2,485	4,112	89	4,201	2,950	26	2,975
Justice.....	1,924	2,073	33	2,106	2,116	-----	2,116
Labor.....	3,140	6,977	6,530	13,506	3,477	1,300	4,777
State.....	766	781	57	838	917	-----	917
Transportation.....	17,551	12,298	280	12,577	4,148	-3,278	870
Treasury Department.....	2,007	2,323	171	2,494	2,508	154	2,661
Energy Research and Develop- ment Administration.....	2,475	3,573	6	3,579	4,305	-86	4,219
Environmental Protection Agency.....	5,953	4,091	5	4,096	743	-----	743
General Services Administra- tion.....	857	305	2	307	332	*	332
National Aeronautics and Space Administration.....	3,040	3,211	20	3,231	3,539	-----	3,539
Veterans Administration.....	13,558	14,805	749	15,555	16,424	-717	15,707
Other independent agencies.....	5,951	8,727	1,024	9,751	10,344	154	10,497
Allowances <sup>2</sup> .....	-----	-----	750	750	-----	8,325	8,325
<b>Total budget authority available through cur- rent action by Con- gress.....</b>	<b>201,994</b>	<b>250,762</b>	<b>13,533</b>	<b>264,295</b>	<b>239,727</b>	<b>13,570</b>	<b>253,297</b>

## MEMORANDUM

Appropriations to liquidate con-  
tract authority:

Legislative branch.....	-----	*	-----	*	-----	-----	-----
Funds approp. to the President.....	155	160	-----	160	410	-----	410
Agriculture.....	113	410	-----	410	142	-----	142
Commerce.....	245	243	-----	243	316	-----	316
Defense—Military.....	-----	-----	-----	-----	163	-----	163
Housing and Urban Develop- ment.....	2,544	4,622	-----	4,622	5,270	-----	5,270
Interior.....	135	122	-----	122	128	-----	128
Transportation.....	5,046	5,541	150	5,691	6,172	-----	6,172
Environmental Protection Agency.....	604	1,426	-----	1,426	565	-----	565
Other independent agencies.....	17	7	-----	7	3	-----	3
<b>Total appropriations to liquidate contract authority.....</b>	<b>8,859</b>	<b>12,532</b>	<b>150</b>	<b>12,682</b>	<b>13,169</b>	<b>-----</b>	<b>13,169</b>

\* Less than \$500 thousand.

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.<sup>2</sup> Includes allowances for energy tax equalization payments, civilian agency pay raises, and contingencies.



Table 5. OUTLAYS FROM BUDGET AUTHORITY AVAILABLE THROUGH CURRENT ACTION BY CONGRESS (in millions of dollars)

Department or other unit	1974 actual	1975 estimate			1976 estimate		
		Enacted and pending	Pro-posed changes	Total	Recom-mended herein	Pro-posed changes	Total
Legislative branch.....	526	628	14	642	751	-----	751
The Judiciary.....	190	280	6	286	320	3	323
Executive Off. of the President.....	44	63	1	63	64	-----	64
Funds approp. to the President.....	1,770	1,785	17	1,802	2,277	1,000	3,277
Agriculture.....	5,740	6,801	159	6,961	7,409	9	7,418
Commerce.....	610	760	18	778	771	-----	771
Defense—Military <sup>1</sup> .....	56,817	60,568	1,744	62,312	68,032	3,381	71,414
Defense—Civil.....	1,161	1,144	18	1,161	1,439	-----	1,439
Health, Education, and Welfare.....	21,318	23,448	2,063	25,511	26,220	472	26,691
Housing and Urban Development.....	163	415	4	419	455	-----	455
Interior.....	1,509	1,840	73	1,914	2,103	16	2,119
Justice.....	1,088	1,202	34	1,236	1,331	-----	1,331
Labor.....	1,509	5,016	1,455	6,470	2,816	-----	2,816
State.....	620	657	55	712	794	-----	794
Transportation.....	2,228	2,444	263	2,707	2,878	431	3,309
Treasury Department.....	1,768	2,091	168	2,259	2,228	154	2,382
Energy Research and Development Administration.....	861	1,516	6	1,522	1,874	-----	1,874
Environmental Protection Agency.....	264	353	5	358	406	-----	406
General Services Administration.....	633	282	2	284	298	*	298
National Aeronautics and Space Administration.....	2,044	2,128	19	2,147	2,446	-----	2,446
Veterans Administration.....	12,240	13,443	907	14,349	14,874	5	14,879
Other independent agencies.....	4,730	5,352	616	5,968	6,117	174	6,290
Allowances <sup>2</sup> .....	-----	-----	700	700	-----	8,000	8,000
<b>Total outlays from budget authority available through current action by Congress.....</b>	<b>117,832</b>	<b>132,214</b>	<b>8,347</b>	<b>140,560</b>	<b>145,902</b>	<b>13,644</b>	<b>159,546</b>

## MEMORANDUM

## From appropriations to liquidate contract authority:

Legislative branch.....	-----	*	-----	*	-----	-----	-----
Funds approp. to the President.....	155	160	-----	160	410	-----	410
Agriculture.....	97	360	-----	360	127	-----	127
Commerce.....	244	243	-----	243	316	-----	316
Defense—Military.....	-----	-----	-----	-----	163	-----	163
Housing and Urban Development.....	2,544	2,722	-----	2,722	2,770	-----	2,770
Interior.....	93	97	-----	97	85	-----	85
Transportation.....	4,764	5,163	150	5,313	5,972	-----	5,972
Environmental Protection Agency.....	139	776	-----	776	565	-----	565
Other independent agencies.....	17	7	-----	7	3	-----	3
<b>Total outlays from appropriations to liquidate contract authority.....</b>	<b>8,053</b>	<b>9,528</b>	<b>150</b>	<b>9,678</b>	<b>10,411</b>	<b>-----</b>	<b>10,411</b>

\* Less than \$500 thousand.

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.<sup>2</sup> Includes allowances for energy tax equalization payments, civilian agency pay raises, and contingencies.

Table 6. RELATION OF BUDGET AUTHORITY TO OUTLAYS

(in millions of dollars)

Description	1974 actual	1975 estimate	1976 estimate
<i>Budget authority available through current action by Congress:</i>			
Enacted or recommended herein:			
Appropriations <sup>1</sup> .....	174,466	188,761	210,647
Authority to spend debt receipts.....	250	3,195	3,000
Contract authority.....	27,233	58,802	26,080
Reappropriations and reauthorizations.....	46	4	-----
Proposed changes:			
Appropriations <sup>1 2</sup> .....	-----	13,533	16,845
Contract authority.....	-----	-----	-3,275
<b>Total budget authority available through current action by Congress (table 4).....</b>	<b>201,994</b>	<b>264,295</b>	<b>253,297</b>
<i>Budget authority available without current action by Congress (permanent authorizations):</i>			
Appropriations <sup>1</sup> .....	138,623	155,920	170,203
Authority to spend debt receipts.....	2,716	3,914	801
Contract authority.....	8,846	14,676	10,932
<i>Deductions for offsetting receipts (table 12):</i>			
Intragovernmental transactions.....	-24,085	-29,709	-31,841
Proprietary receipts from the public.....	-14,232	-14,015	-17,544
<b>Total budget authority for the year (table 3).....</b>	<b>313,861</b>	<b>395,082</b>	<b>385,848</b>
<i>Unobligated balances and adjustments:</i>			
Unobligated balances:			
Brought forward at start of year (table 8).....	206,877	234,279	258,128
Written off (rescinded, lapsed, etc.) <sup>3 4</sup> .....	-9,574	-10,721	-27,458
Carried forward at end of year (table 8).....	-234,279	-258,128	-221,424
<i>Application of new authority to prior obligations:</i>			
Budget authority of year, obligated previously.....	-2,625	-3,359	-3,729
Budget authority of subsequent year, obligated currently.....	3,359	3,729	4,022
<b>Obligations incurred, net (table 7).....</b>	<b>277,619</b>	<b>360,881</b>	<b>395,387</b>
<i>Obligated balances:</i>			
Brought forward at start of year, funded (table 8).....	181,797	188,412	235,630
Adjustments in expired accounts <sup>3</sup> .....	-2,623	-261	-248
Deficiency appropriations.....	11	44	-----
Carried forward at end of year (table 8).....	-188,412	-235,630	-281,397
<b>Outlays (table 3).....</b>	<b>268,392</b>	<b>313,446</b>	<b>349,372</b>

See footnotes at end of table.

Table 6. RELATION OF BUDGET AUTHORITY TO OUTLAYS  
(in millions of dollars)—Continued

Description	1974 actual	1975 estimate	1976 estimate
<b>MEMORANDUM</b>			
Federal funds included above:			
Budget authority available through current action by Congress .....	189,986	262,032	253,310
Budget authority <sup>5</sup> .....	221,019	299,903	291,827
Obligations incurred <sup>5</sup> .....	205,365	270,589	296,684
Outlays <sup>5</sup> .....	198,692	229,005	254,215

<sup>1</sup> Excludes appropriations to liquidate contract authority:

	1974 actual	1975 estimate	1976 estimate
For later transmittal .....		150	
All other .....	12,031	16,433	18,040

<sup>2</sup> Includes proposed changes of \$1,781 million in 1975 and \$1,258 million in 1976 to be offset by interfund transactions.

<sup>3</sup> Includes writeoff of balances of the Housing for the elderly or the handicapped fund resulting from removal from the budget totals.

<sup>4</sup> Includes redemption of agency debt and capital transfers to the general fund.

<sup>5</sup> Amounts are net of intragovernmental transactions and proprietary receipts from the public.

Table 7. OBLIGATIONS INCURRED, NET (in millions of dollars)

Department or other unit	1974 actual	1975 estimate	1976 estimate
Legislative branch.....	624	770	873
The Judiciary.....	206	305	347
Executive Office of the President.....	72	76	68
Funds appropriated to the President:			
International security assistance.....	3,430	3,446	3,458
International development assistance.....	1,467	2,585	1,367
Other.....	1,157	731	8,503
Agriculture.....	9,038	9,025	9,470
Commerce.....	1,536	1,692	1,767
Defense—Military <sup>1</sup> .....	79,348	91,430	101,118
Defense—Civil.....	1,956	1,811	2,079
Health, Education, and Welfare.....	96,564	111,833	118,669
Housing and Urban Development.....	4,070	33,634	30,935
Interior.....	1,886	2,449	2,626
Justice.....	1,867	2,179	2,133
Labor.....	8,934	19,565	21,677
State.....	727	890	980
Transportation.....	9,120	10,056	11,266
Treasury.....	36,005	39,720	43,573
Energy Research and Development Administration.....	2,618	3,901	4,219
Environmental Protection Agency.....	3,185	5,008	5,965
General Services Administration.....	-319	-1,054	-401
National Aeronautics and Space Administration.....	3,074	3,576	3,629
Veterans Administration.....	13,665	15,570	15,857
Civil Service Commission.....	5,991	7,667	8,558
Federal Deposit Insurance Corporation.....	-320	1,283	-657
Federal Home Loan Bank Board.....	-344	-302	-302
Postal Service.....	1,698	1,831	1,490
Railroad Retirement Board.....	2,695	3,070	3,341
Other independent agencies.....	4,319	4,220	4,648
Undistributed offsetting receipts.....	-16,651	-16,839	-20,193
Allowances <sup>2</sup> .....		750	8,325
<b>Total.....</b>	<b>277,619</b>	<b>360,881</b>	<b>395,387</b>

## MEMORANDUM

Federal funds.....	205,365	270,589	296,684
Trust funds.....	93,387	116,189	126,971
Interfund transactions.....	-21,133	-25,897	-28,268
<b>Total.....</b>	<b>277,619</b>	<b>360,881</b>	<b>395,387</b>

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.<sup>2</sup> Includes allowances for energy tax equalization payments, civilian agency pay raises, and contingencies.



Table 8. BALANCES OF BUDGET AUTHORITY (in millions of dollars)

Department or other unit	Start 1974		End 1974		End 1975		End 1976	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Legislative branch.....	72	194	69	211	96	170	87	111
The judiciary.....	19	9	21	9	19	10	23	11
Executive Office of the President.....	42	2	47	*	15	-----	6	-----
Funds appropriated to the President:								
International security assistance.....	7,599	1,318	9,814	5,557	11,619	6,371	12,636	6,717
International development assistance.....	4,524	8,872	4,512	10,645	5,072	10,085	4,410	10,162
Other.....	1,442	80	1,871	244	1,448	251	7,551	241
Agriculture.....	5,196	3,206	4,472	7,086	4,732	11,698	4,539	13,970
Commerce.....	1,679	358	1,782	321	1,830	287	1,807	304
Defense—Military <sup>1</sup> .....	26,941	12,689	28,608	15,122	36,574	10,221	46,929	11,282
Defense—Civil.....	537	398	811	220	694	167	768	45
Health, Education, and Welfare.....	16,764	46,576	19,117	51,802	21,008	54,240	21,300	56,218
Housing and Urban Development.....	85,222	32,449	84,508	36,791	112,628	45,092	136,508	18,777
Interior.....	1,176	1,016	1,284	981	1,498	2,236	1,621	1,845
Justice.....	1,150	104	1,217	155	1,334	74	1,245	53
Labor.....	1,730	11,576	1,628	13,224	2,219	13,568	1,279	3,231
State.....	126	109	114	178	127	179	157	175
Transportation.....	9,959	5,984	10,967	14,410	11,882	23,227	13,157	16,246
Treasury.....	1,871	74	1,883	91	1,938	65	2,058	57
Energy Research and Development Administration.....	1,143	501	1,452	358	2,263	36	2,667	36
Environmental Protection Agency.....	4,355	5,467	5,510	8,134	7,582	7,341	10,466	2,119
General Services Administration.....	424	380	382	13	336	132	410	125
National Aeronautics and Space Administration.....	1,091	523	918	485	1,286	138	1,417	46
Veterans Administration.....	1,429	9,378	1,769	9,592	1,894	9,878	2,175	10,053
Civil Service Commission.....	1,682	30,882	1,980	34,076	2,410	37,791	2,906	41,495
Federal Deposit Insurance Corporation.....	325	8,318	229	8,638	2,042	7,355	2,084	8,011
Federal Home Loan Bank Board.....	—27	7,854	*	8,196	4	10,478	20	8,781
Postal Service.....	1,940	9,498	-----	-----	-----	-----	-----	-----
Railroad Retirement Board.....	209	4,411	232	4,326	271	4,093	284	4,045
Other independent agencies.....	3,178	4,652	3,215	3,412	2,764	2,943	2,563	7,266
Allowances <sup>2</sup> .....	-----	-----	-----	-----	50	-----	325	-----
<b>Total.....</b>	<b>181,797</b>	<b>206,877</b>	<b>188,412</b>	<b>234,279</b>	<b>235,630</b>	<b>258,128</b>	<b>281,397</b>	<b>221,424</b>
<b>MEMORANDUM</b>								
Federal funds.....	159,371	96,587	163,435	103,476	204,802	122,712	247,023	90,752
Trust funds.....	22,426	110,289	24,977	130,803	30,828	135,416	34,374	130,672
<b>Total.....</b>	<b>181,797</b>	<b>206,877</b>	<b>188,412</b>	<b>234,279</b>	<b>235,630</b>	<b>258,128</b>	<b>281,397</b>	<b>221,424</b>

\* Less than \$500 thousand.

<sup>1</sup> Includes balances of allowances for civilian and military pay raises for Department of Defense.<sup>2</sup> Includes balances of allowances for civilian agency pay raises, and contingencies.

Table 9. FULL-TIME PERMANENT CIVILIAN EMPLOYMENT IN THE EXECUTIVE BRANCH

Agency	As of June 30 <sup>1</sup>			
	1974 actual	1975 estimate		1976 estimate
		In 1975 budget	Current	
Agriculture.....	79,621	80,200	80,200	81,100
Commerce.....	28,549	29,100	28,700	28,600
Defense—military functions.....	973,778	995,900	960,800	953,300
Defense—civil functions.....	29,072	29,100	29,300	28,800
Health, Education, and Welfare.....	126,692	126,200	127,300	128,300
Housing and Urban Development.....	15,021	14,200	15,200	15,200
Interior <sup>2</sup> .....	56,558	56,100	57,900	58,800
Justice.....	48,188	51,000	49,900	50,800
Labor.....	12,788	13,000	13,600	13,700
State.....	22,644	23,400	23,200	23,300
Transportation.....	69,524	71,300	69,900	72,000
Treasury.....	104,391	111,400	109,000	112,500
Energy Research and Development Administra- tion <sup>2</sup> .....	6,736	6,900	7,400	7,600
Environmental Protection Agency.....	9,144	9,200	9,200	9,300
General Services Administration.....	36,733	38,000	36,400	36,700
National Aeronautics and Space Administration.....	24,854	24,600	24,300	24,300
Veterans Administration.....	174,515	181,800	186,200	195,700
Other:				
Agency for International Development.....	8,961	9,500	8,700	8,500
Civil Service Commission.....	6,190	6,300	6,400	6,700
Federal Energy Administration <sup>2</sup> .....	2,002	3,300	3,100	1,700
Nuclear Regulatory Commission <sup>2</sup> .....	1,538	1,900	2,100	2,300
Panama Canal.....	13,841	14,100	13,800	13,800
Selective Service System.....	2,333	2,200	2,200	1,700
Small Business Administration.....	3,957	4,300	4,200	4,200
Tennessee Valley Authority.....	14,001	14,400	14,100	15,100
United States Information Agency.....	8,829	9,100	9,000	9,000
Miscellaneous.....	35,844	36,600	38,600	39,600
Subtotal.....	1,916,304	1,963,100	1,930,700	1,942,600
Contingencies <sup>3</sup> .....		5,000		5,000
Subtotal.....	1,916,304	1,968,100	1,930,700	1,947,600
Postal Service.....	563,475	534,700	556,800	541,200
Total.....	2,479,779	2,502,800	2,487,500	2,488,800

<sup>1</sup> Excludes developmental positions under the worker-trainee opportunity program and certain disadvantaged youth programs.

<sup>2</sup> Adjusted for comparability purposes to reflect the change from the Atomic Energy Commission to the Energy Research and Development Administration and the Nuclear Regulatory Commission, both of which were activated Jan. 19, 1975. Positions were transferred from the Atomic Energy Commission and the Department of the Interior to staff these new agencies.

<sup>3</sup> Subject to later distribution.

Table 10. BUDGET FINANCING AND OUTSTANDING DEBT  
(in millions of dollars)

BUDGET FINANCING				
	1974 actual	1975 estimate	1976 estimate	
Budget surplus or deficit (—).....	—3,460	—34,696	—51,852	
Surplus or deficit (—) of off-budget Federal agencies.....	—2,675	—13,931	—10,642	
Total surplus or deficit (—).....	—6,135	—48,627	—62,494	
Financing needs or sources other than borrowing from the public:				
Decrease or increase (—) in cash and monetary assets.....	2,519	3,147	—367	
Increase or decrease (—) in liabilities for:				
Checks outstanding, etc. <sup>1</sup> .....	—913	1,500	—1,500	
Deposit fund balances.....	—19	—133	189	
Seigniorage on coins.....	321	613	672	
Increment on gold.....	1,219			
Total, financing needs or sources other than borrowing from the public.....	3,127	5,127	—1,006	
Total requirements for borrowing from the public.....	—3,009	—43,500	—63,500	
Change in debt held by the public.....	3,009	43,500	63,500	
Nonbank investors.....	3,191			
Commercial banks.....	—5,650			
Federal Reserve System.....	5,467			
OUTSTANDING DEBT, END OF YEAR				
	1973 actual	1974 actual	1975 estimate	1976 estimate
Gross Federal debt:				
Debt issued by Treasury.....	457,317	474,235	527,030	594,600
Debt issued by other agencies.....	11,109	12,012	11,511	11,325
Total gross Federal debt.....	468,426	486,247	538,541	605,925
Held by:				
Government agencies.....	125,381	140,194	148,988	152,872
The public.....	343,045	346,053	389,553	453,053
Federal Reserve System.....	75,182	80,649		
Others.....	267,863	265,404		
DEBT SUBJECT TO STATUTORY LIMITATION, END OF YEAR				
Debt issued by Treasury.....	457,317	474,235	527,030	594,600
Treasury debt not subject to limitation.....	—620	—617	—610	—610
Agency debt subject to limitation.....	1,547	1,543	1,588	1,592
Notes not part of Federal debt but included in debt limit <sup>2</sup> .....	845	845	845	845
Total debt subject to statutory limitation <sup>3</sup> .....	459,089	476,006	528,853	596,427

<sup>1</sup> Includes military payment certificates, accrued interest (less unamortized discount) on Treasury debt, and as offset certain collections in transit.

<sup>2</sup> Non-interest-bearing notes issued to the International Monetary Fund plus District of Columbia stadium bonds. See Special Analysis C for further explanation.

<sup>3</sup> The statutory debt limit is permanently established at \$400 billion. By Act of June 30, 1974 (Public Law 93-325), the statutory debt limit was temporarily increased to \$495 billion through Mar. 31, 1975. Legislation is needed to change the limitation.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>050 NATIONAL DEFENSE</b>						
<b>051 Department of Defense— Military:</b>						
Military personnel.....	24,167	24,983	25,078	23,728	25,036	24,999
Retired military personnel.....	5,151	6,276	6,885	5,128	6,281	6,884
Operation and maintenance.....	23,955	26,242	29,182	22,478	25,669	28,246
Procurement.....	17,028	16,729	24,720	15,241	14,785	16,600
Research, development, test, and evaluation.....	8,176	8,572	10,179	8,582	8,650	9,610
Military construction.....	1,563	1,927	2,887	1,407	1,457	1,703
Other <sup>1</sup> .....	1,191	1,327	2,036	1,221	1,362	1,015
Allowances for:						
Civilian and military pay raises.....	-----	-----	1,232	-----	-----	1,194
Other legislation.....	-----	-----	142	-----	-----	141
Deductions for offsetting receipts...	-159	-262	-591	-159	-262	-591
Total 051.....	81,073	85,795	101,749	77,625	82,978	89,800
<b>052 Military assistance:</b>						
Funds appropriated to the President <sup>1</sup> .....	7,825	3,963	3,298	819	1,307	2,025
Other <sup>1</sup> .....	-----	1,000	1,293	-----	515	975
Total 052.....	7,825	4,963	4,591	819	1,822	3,000
<b>053 Atomic energy defense activ- ities:</b>						
Energy Research and Develop- ment Administration.....	1,586	1,767	1,896	1,486	1,598	1,763
<b>054 Defense-related activities:</b>						
Funds appropriated to the President.....	-----	-85	16	-156	-----	16
Department of Health, Educa- tion, and Welfare.....	6	-----	-----	5	1	-----
General Services Administration.....	-1,244	-1,171	-603	-1,263	-1,169	-604
Other independent agencies:						
Renegotiation Board.....	5	5	5	5	5	5
Selective Service System.....	54	45	48	60	47	48
Other temporary study com- missions.....	*	1	1	*	1	1
Total 054.....	-1,178	-1,204	-532	-1,349	-1,115	-533
Deductions for offsetting receipts...	-13	-7	-3	-13	-7	-3
Total national defense.....	89,293	91,314	107,700	78,569	85,276	94,027

See footnotes at end of table.



Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>150 INTERNATIONAL AFFAIRS</b>						
<b>151 Foreign economic and finan- cial assistance:</b>						
Funds appropriated to the President <sup>1</sup> .....	3,854	3,183	10,363	2,111	2,781	4,310
Department of Agriculture.....	554	778	1,336	639	1,165	1,070
Department of State.....	99	77	53	48	93	48
Department of Transportation <sup>1</sup> .....	3	6	10	4	-12	7
Department of the Treasury.....	-50	-50	-50	-50	-50	-50
Other independent agencies:						
ACTION <sup>1</sup> .....	77	83	81	81	83	83
Total 151.....	4,537	4,078	11,793	2,834	4,060	5,468
<b>152 Conduct of foreign affairs:</b>						
Funds appropriated to the Presi- dent.....		16	16		16	16
Department of State <sup>1</sup> .....	576	646	738	584	647	742
Other independent agencies:						
Arms Control and Disarma- ment Agency.....	8	9	11	9	9	10
Foreign Claims Settlement Commission.....	1	1	1	6	2	5
International Trade Com- mission.....	7	9	10	7	9	10
Other temporary study com- missions.....	1	2	-----	1	2	*
Total 152.....	594	684	776	606	686	784
<b>153 Foreign information and ex- change activities:</b>						
Department of State <sup>1</sup> .....	58	61	89	54	59	78
Other independent agencies:						
Board for International Broad- casting.....	50	50	66	51	50	66
United States Information Agency <sup>1</sup> .....	222	242	274	215	241	268
Total 153.....	329	353	429	320	350	412
Deductions for offsetting receipts....	-167	-243	-370	-167	-243	-370
Total international affairs.....	5,292	4,871	12,627	3,593	4,853	6,294

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION  
AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>						
<b>251 General science and basic   research:</b>						
Energy Research and Develop- ment Administration.....	373	406	438	369	393	414
Other independent agencies: Na- tional Science Foundation <sup>1</sup> ....	570	719	757	647	649	720
Total 251.....	943	1,125	1,195	1,016	1,043	1,134
<b>252 Earth sciences:</b>						
Department of the Interior.....	172	254	268	178	238	266
Other independent agencies: Smithsonian Institution (trust fund).....	*	*	*	*	*	*
Total 252.....	172	254	268	178	238	266
<b>253 Manned space flight:</b>						
National Aeronautics and Space Administration.....	1,409	1,506	1,782	1,473	1,538	1,705
<b>254 Space science, applications,   and technology:</b>						
National Aeronautics and Space Administration.....	1,021	1,084	1,119	1,168	1,040	1,127
<b>255 Supporting space activities:</b>						
National Aeronautics and Space Administration <sup>1</sup> .....	332	333	324	322	327	351
Deductions for offsetting receipts..	-3	-3	-3	-3	-3	-3
Total general science, space, and technology.....	3,874	4,299	4,686	4,154	4,183	4,581
<b>300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY</b>						
<b>301 Water resources and power:</b>						
Department of Agriculture <sup>1</sup> ....	181	151	163	153	182	166
Department of Defense—Civil <sup>1</sup> ..	1,766	1,717	1,942	1,666	1,903	1,989
Department of the Interior <sup>1</sup> ....	231	1,766	419	300	383	362
Department of State.....	9	13	15	13	21	23
Other independent agencies:						
Delaware River Basin Com- mission.....	*	*	*	*	*	*
Susquehanna River Basin Commission.....	*	*	*	*	*	*
Other temporary study com- missions.....				*	*	

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY—Continued</b>						
<b>301 Water resources and power:— Continued</b>						
Tennessee Valley Authority----	46	77	5,088	401	800	731
Water Resources Council <sup>1</sup> ----	7	10	10	7	12	11
Total 301-----	2,242	3,734	7,638	2,540	3,301	3,282
<b>302 Conservation and land man- agement:</b>						
Department of Agriculture <sup>1</sup> ----	953	706	473	591	1,001	649
Department of Commerce-----	12	15	18	1	20	17
Department of the Interior <sup>1</sup> ----	205	267	293	165	250	272
Other independent agencies:						
Marine Mammal Commission-----	*	1	1	*	1	1
Other temporary study com- missions-----				*		
Total 302-----	1,170	989	785	757	1,272	939
<b>303 Recreational resources:</b>						
Department of Defense—Civil--	1	1	1	1	1	1
Department of the Interior <sup>1</sup> ----	743	958	856	662	799	855
Other independent agencies:						
Smithsonian Institution-----				*	*	
Total 303-----	744	959	857	662	800	856
<b>304 Pollution control and abate- ment:</b>						
Department of the Interior-----	*	*	*	*	*	*
Department of the Treasury-----	1	*			*	
Environmental Protection Agen- cy <sup>1</sup> -----	5,953	4,112	631	2,030	2,905	2,967
Other independent agencies:						
Interstate Commission on the Potomac River Basin-----	*	*	*	*	*	*
Other temporary study com- missions-----	10	7		1	9	6
Total 304-----	5,964	4,119	631	2,032	2,914	2,974
<b>305 Energy:</b>						
Department of the Interior-----	9	52	50	12	21	47
Energy Research and Develop- ment Administration <sup>1</sup> -----	516	1,405	1,885	454	1,099	1,638
Environmental Protection Agency-----		134	112		32	113
Other independent agencies:						
Federal Energy Administra- tion-----	73	142	187	33	127	208
Federal Power Commission-----	28	33	36	27	37	36

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY—Continued</b>						
<b>305 Energy—Continued</b>						
Other independent agencies— Continued						
Nuclear Regulatory Commis- sion.....	82	147	220	80	139	198
Total 305.....	709	1,914	2,491	606	1,454	2,240
<b>306 Other natural resources:</b>						
Department of Commerce <sup>1</sup> .....	370	450	499	398	420	462
Department of the Interior <sup>1</sup> .....	153	171	190	97	122	140
Department of State.....	4	4	5	4	4	5
Total 306.....	527	626	694	498	546	607
Deductions for offsetting receipts...	-705	-875	-869	-705	-875	-869
Total natural resources, envi- ronment, and energy.....	10,650	11,464	12,226	6,390	9,412	10,028
<b>350 AGRICULTURE</b>						
<b>351 Farm income stabilization:</b>						
Department of Agriculture <sup>1</sup> .....	3,753	4,924	3,342	1,458	887	881
Other independent agencies:						
Farm Credit Administration...	-----	-----	-----	—*	—*	—*
Total 351.....	3,753	4,924	3,342	1,458	887	881
<b>352 Agricultural research and services:</b>						
Department of Agriculture <sup>1</sup> .....	796	952	934	775	889	938
Deductions for offsetting receipts...	-3	-3	-3	-3	-3	-3
Total agriculture.....	4,546	5,873	4,273	2,230	1,773	1,816
<b>400 COMMERCE AND TRANS- PORTATION</b>						
<b>401 Mortgage credit and thrift insurance:</b>						
Department of Agriculture.....	1,587	136	124	1,296	-1,190	169
Department of Housing and Ur- ban Development.....	826	3,884	808	829	1,002	1,083
Other independent agencies:						
Federal Deposit Insurance Corporation (trust fund)....	-----	-----	-----	-224	-530	-699
Federal Home Loan Bank Board.....	-----	2,000	-2,000	-370	-306	-318

See footnotes at end of table.



Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION  
AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>400 COMMERCE AND TRANS- PORTATION—Continued</b>						
<b>401 Mortgage credit and thrift   insurance—Continued</b>						
Other independent agencies— Continued						
National Credit Union Ad- ministration.....	-----	-----	-----	-13	-9	-16
<b>Total 401.....</b>	<b>2,413</b>	<b>6,020</b>	<b>-1,068</b>	<b>1,519</b>	<b>-1,033</b>	<b>219</b>
<b>402 Payment to the Postal Service:</b>						
Other independent agencies:						
Postal Service.....	1,698	1,831	1,490	1,698	1,831	1,490
<b>403 Other advancement and reg-   ulation of commerce:</b>						
Legislative branch.....	5	6	7	5	6	7
Department of Commerce <sup>1</sup> .....	321	339	373	325	372	368
Department of Housing and Ur- ban Development.....	1	1	4	-5	-5	-5
Department of the Treasury <sup>1</sup> .....	1	-----	-----	-2	6	3
General Services Administration.....	1	1	1	1	1	1
Other independent agencies:						
Commodity Futures Trading Commission.....	-----	-----	11	-----	-----	11
Emergency Loan Guarantee Board.....	-----	-----	-----	-5	-6	-6
Federal Communications Com- mission.....	40	47	50	38	49	50
Federal Trade Commission.....	32	39	46	32	41	46
Securities and Exchange Com- mission.....	36	44	47	35	45	49
Small Business Administration.....	249	354	189	288	201	216
Other temporary study com- missions.....	1	3	2	2	3	3
<b>Total 403.....</b>	<b>687</b>	<b>835</b>	<b>730</b>	<b>714</b>	<b>715</b>	<b>741</b>
<b>404 Ground transportation:</b>						
Department of Transportation <sup>1</sup> .....	15,151	16,461	1,016	5,372	6,121	6,686
Department of Housing and Ur- ban Development.....	-----	-----	-----	1	1	1
Other independent agencies:						
Washington Metropolitan Area Transit Authority.....	165	127	100	170	185	182
Interstate Commerce Commis- sion.....	41	45	50	38	47	50
Other temporary study com- missions.....	-----	-----	-----	*	*	-----
United States Railway Associa- tion.....	18	12	10	1	26	13
<b>Total 404.....</b>	<b>15,375</b>	<b>16,645</b>	<b>1,176</b>	<b>5,583</b>	<b>6,380</b>	<b>6,931</b>

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION  
AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>400 COMMERCE AND TRANSPORTATION—Continued</b>						
<b>405 Air transportation:</b>						
Department of Transportation <sup>1</sup> ..	1,633	1,739	2,265	1,855	2,074	2,268
National Aeronautics and Space Administration .....	278	309	314	292	304	316
Other independent agencies:						
Civil Aeronautics Board .....	89	85	80	89	85	86
Aviation Advisory Commission (trust fund) .....	-----	-----	-----	*	-----	-----
Total 405 .....	2,001	2,133	2,660	2,236	2,464	2,670
<b>406 Water transportation:</b>						
Department of Commerce <sup>1</sup> .....	557	580	565	503	548	678
Department of Defense—Civil ..	-----	30	-----	—*	2	-----
Department of Transportation <sup>1</sup> ..	802	938	1,076	848	953	1,021
Other independent agencies:						
Federal Maritime Commission ..	6	7	8	6	7	8
Other temporary study commissions .....	*	-----	-----	*	*	-----
Total 406 .....	1,366	1,555	1,650	1,357	1,511	1,707
<b>407 Other transportation:</b>						
Department of Transportation ..	61	65	71	49	69	72
Other independent agencies:						
National Transportation Safety Board <sup>1</sup> .....	8	10	10	8	10	10
Total 407 .....	70	75	82	57	79	82
Deductions for offsetting receipts ..	—64	—149	—116	—64	—149	—116
Total commerce and transportation .....	23,545	28,944	6,602	13,100	11,796	13,723
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>						
<b>451 Community development:</b>						
Department of Agriculture .....	30	30	150	34	50	66
Department of Commerce .....	-----	6	11	-----	5	9
Department of Health, Education, and Welfare .....	31	-----	-----	4	26	-----
Department of Housing and Urban Development .....	998	2,775	2,729	2,106	2,392	3,260
Other independent agencies:						
ACTION .....	92	100	102	86	99	105
Commission of Fine Arts .....	*	*	*	*	*	*
Community Services Administration .....	359	421	363	660	498	376
District of Columbia .....	227	153	249	153	206	248
National Capital Planning Commission <sup>1</sup> .....	2	2	2	2	2	2

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION  
AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
450 COMMUNITY AND RE- GIONAL DEVELOP- MENT—Continued						
451 Community development— Continued						
Other independent agencies— Continued						
Pennsylvania Avenue Develop- ment Corporation.....	1	1	1	1	1	1
Other temporary study commis- sions.....	2	2	2	*	*	-----
Total 451.....	1,739	3,488	3,606	3,045	3,280	4,068
452 Area and regional develop- ment:						
Funds appropriated to the Presi- dent.....	300	278	318	289	339	339
Department of Agriculture <sup>1</sup> .....	542	215	200	281	53	247
Department of Commerce <sup>1</sup> .....	282	306	356	270	316	294
Department of the Interior <sup>1</sup> .....	426	471	387	286	431	500
Other independent agencies:						
Appalachian Regional Commis- sion <sup>1</sup> .....	1	2	2	1	2	2
National Council on Indian Op- portunity.....	*	-----	-----	*	*	-----
Joint Federal-State Land Use Planning Commission for Alaska <sup>1</sup> .....	1	1	1	1	1	1
Total 452.....	1,553	1,274	1,264	1,129	1,142	1,382
453 Disaster relief and insurance:						
Funds appropriated to the Presi- dent.....	433	200	150	250	275	250
Department of Housing and Urban Development.....	270	50	75	48	20	128
Other independent agencies:						
Small Business Administration.....	2	90	100	466	197	123
Total 453.....	704	340	325	764	492	501
Deductions for offsetting receipts...	-27	-27	-31	-27	-27	-31
Total community and regional development.....	3,969	5,075	5,164	4,910	4,887	5,920

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>500 EDUCATION, MANPOWER, AND SOCIAL SERVICES</b>						
<b>501 Elementary, secondary, and vocational education:</b>						
Department of Health, Education, and Welfare.....	4, 105	4, 269	4, 054	3, 561	3, 974	3, 994
Department of the Interior.....	196	226	230	189	237	227
Other independent agencies: Community Services Admin- istration.....				21	5	
Total 501.....	4, 301	4, 495	4, 284	3, 771	4, 216	4, 222
<b>502 Higher education:</b>						
Department of Health, Educa- tion, and Welfare.....	2, 113	2, 483	2, 345	1, 383	2, 140	2, 379
Department of Housing and Urban Development.....	13	-654	14	-35	-45	-55
Department of the Treasury.....		9	1		9	1
Other independent agencies: Harry S Truman Scholarship Foundation <sup>1</sup> .....			*			*
Other temporary study com- missions.....				1	*	
Total 502.....	2, 126	1, 839	2, 361	1, 349	2, 104	2, 325
<b>503 Research and general educa- tion aids:</b>						
Legislative branch <sup>1</sup> .....	72	81	97	67	80	94
Department of Health, Educa- tion, and Welfare <sup>1</sup> .....	507	321	289	573	530	382
Other independent agencies: Corporation for Public Broad- casting.....	48	62	70	48	62	70
National Commission on Li- braries and Information Sci- ence <sup>1</sup> .....	*	*	1	*	*	*
National Foundation on the Arts and the Humanities <sup>1</sup> ...	131	176	190	96	156	183
Smithsonian Institution.....	77	93	103	84	108	108
Total 503.....	835	734	749	869	937	839
<b>504 Manpower training:</b>						
Department of Health, Educa- tion, and Welfare.....	340	210	330	340	316	315
Department of Labor <sup>1</sup> .....	2, 848	3, 962	2, 972	2, 570	3, 802	3, 926
Other independent agencies: Community Services Admin- istration.....				—*		
Total 504.....	3, 188	4, 172	3, 302	2, 910	4, 118	4, 241

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>500 EDUCATION, MANPOWER, AND SOCIAL SERVICES</b> —Continued						
<b>505 Other manpower services:</b>						
Department of Labor <sup>1</sup> .....	154	198	215	149	196	211
Other independent agencies:						
Committee for Purchase of Products and Services of the Blind and other Severely Handicapped.....	*	*	*	*	*	*
Federal Mediation and Con- ciliation Service.....	12	16	18	12	16	17
National Labor Relations Board.....	56	63	68	55	64	70
National Mediation Board.....	3	3	3	3	3	3
Total 505.....	226	280	305	219	278	301
<b>506 Social services:</b>						
Department of Health, Educa- tion, and Welfare.....	2,557	3,101	2,730	2,493	3,105	2,740
Department of Housing and Urban Development.....				2	*	
Other independent agencies: Cab- inet Committee on Opportuni- ties for Spanish-Speaking People.....	1	1		1	1	
Total 506.....	2,558	3,101	2,730	2,496	3,106	2,740
Deductions for offsetting receipts..	-13	-45	-45	-13	-45	-45
Total education, manpower, and social services.....	13,222	14,577	13,686	11,600	14,714	14,623
<b>550 HEALTH</b>						
<b>551 Health care services:</b>						
Department of Health, Educa- tion, and Welfare <sup>1</sup> .....	22,202	25,150	27,202	18,396	22,122	23,729
Other independent agencies: Civil Service Commission <sup>1</sup> .....	163	265	339	106	224	342
Total 551.....	22,365	25,415	27,540	18,502	22,346	24,072
<b>552 Health research and educa- tion:</b>						
Department of Health, Educa- tion, and Welfare.....	2,711	2,352	2,386	2,334	2,680	2,484
Department of Housing and Urban Development.....				—*	*	*
Other independent agencies: Other temporary study commissions..				*		
Total 552.....	2,711	2,352	2,386	2,334	2,681	2,484

See footnotes at end of table.



Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>550 HEALTH—Continued</b>						
<b>553 Prevention and control of health problems:</b>						
Executive Office of the President	51	13	-----	21	45	9
Department of Agriculture	186	201	210	191	200	209
Department of Health, Education, and Welfare <sup>1</sup>	407	445	441	385	438	465
Department of the Interior	59	69	80	59	74	79
Department of Labor	70	102	116	69	102	116
Other independent agencies:						
Consumer Product Safety Commission	35	36	37	19	43	37
Federal Metal and Nonmetallic Mine Safety Board of Review	*	*	*	*	*	*
Occupational Safety and Health Review Commission	5	6	6	5	6	6
Total 553	812	872	890	750	908	920
<b>554 Health planning and construction:</b>						
Department of Health, Education, and Welfare <sup>1</sup>	482	-152	245	494	590	612
Deductions for offsetting receipts	-6	-39	-39	-6	-39	-39
Total health	26,365	28,448	31,022	22,074	26,486	28,050
<b>600 INCOME SECURITY</b>						
<b>601 General retirement and disability insurance:</b>						
Department of Health, Education, and Welfare <sup>1</sup>	57,786	66,091	70,171	55,935	64,495	71,087
Department of Labor <sup>1</sup>	4	3	3	2	5	3
Other independent agencies:						
Railroad Retirement Board <sup>1</sup>	2,607	2,833	3,232	2,675	3,026	3,267
Other temporary study commissions	-----	-----	-----	*	*	-----
Total 601	60,397	68,927	73,406	58,613	67,526	74,356
<b>602 Federal employee retirement and disability:</b>						
Legislative branch (trust fund)	*	*	*	*	*	*
The judiciary (trust fund)	2	2	2	1	1	1
Department of Labor	138	165	201	107	165	201
Department of State (trust fund)	75	97	86	39	54	64
Other independent agencies: Civil Service Commission (trust fund)	8,940	11,021	11,813	5,498	6,905	7,607
Total 602	9,155	11,286	12,102	5,645	7,125	7,873

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>600 INCOME SECURITY—Con.</b>						
<b>603 Unemployment insurance:</b>						
Department of Labor <sup>1</sup> .....	7,427	15,481	7,834	6,070	14,697	18,162
Other independent agencies: Rail- road Retirement Board (trust fund).....	—5	-----	-----	—5	-----	-----
Total 603.....	7,422	15,481	7,834	6,065	14,697	18,162
<b>604 Public assistance and other income supplements:</b>						
Department of Agriculture.....	4,647	5,777	5,028	4,433	5,607	5,313
Department of Health, Educa- tion, and Welfare.....	7,630	9,794	10,284	7,856	9,628	10,303
Department of Housing and Urban Development.....	5,999	44,897	26,664	1,819	2,153	2,646
Other independent agencies: Railroad Retirement Board....	-----	-----	55	-----	-----	55
Total 604.....	18,275	60,467	42,031	14,108	17,388	18,368
Deductions for offsetting receipts..	—*	—34	—34	—*	—34	—34
Total income security.....	95,249	156,126	135,339	84,431	106,702	118,724
<b>700 VETERANS BENEFITS AND SERVICES</b>						
<b>701 Income security for veterans:</b>						
Veterans Administration <sup>1</sup> .....	7,113	7,837	7,925	6,789	7,671	7,707
<b>702 Veterans education, training, and rehabilitation:</b>						
Veterans Administration.....	3,353	3,965	3,614	3,249	4,042	3,600
<b>703 Hospital and medical care for veterans:</b>						
Veterans Administration.....	3,107	3,717	4,125	3,006	3,553	3,906
<b>704 Veterans housing:</b>						
Department of Housing and Ur- ban Development.....	-----	-----	-----	20	—8	—10
Veterans Administration.....	4	2	3	—35	—275	—94
Total 704.....	4	2	3	—15	—283	—104
<b>705 Other veterans benefits and services:</b>						
Department of Defense—Civil <sup>1</sup> ..	20	16	21	25	24	21
Department of the Treasury (trust fund).....	*	*	*	*	*	*
Veterans Administration <sup>1</sup> .....	364	446	470	329	455	459
Other independent agencies: American Battle Monuments Commission <sup>1</sup> .....	4	5	5	4	5	5
Total 705.....	388	467	496	359	484	485

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>700 VETERANS BENEFITS AND SERVICES—Continued</b>						
Deductions for offsetting receipts..	—2	—2	—2	—2	—2	—2
Total veterans benefits and services.....	13,964	15,986	16,163	13,386	15,466	15,592
<b>750 LAW ENFORCEMENT AND JUSTICE</b>						
<b>751 Federal law enforcement and prosecution:</b>						
The judiciary (trust fund).....				*	—*	—*
Department of Health, Education, and Welfare.....	19	23	25	14	23	26
Department of Housing and Urban Development.....	10	12	13	10	12	13
Department of Justice.....	873	1,010	1,092	827	986	1,081
Department of the Treasury.....	396	491	522	374	497	537
Other independent agencies:						
Administrative Conference of the United States.....	1	1	1	1	1	1
Commission on Civil Rights...	6	7	8	6	7	8
Equal Employment Opportunity Commission.....	44	55	63	42	54	60
Subversive Activities Control Board.....				*		
Other temporary study commissions.....	1	1	1	*	1	1
Total 751.....	1,349	1,599	1,725	1,274	1,582	1,726
<b>752 Federal judicial activities:</b>						
Legislative branch.....	6	8	7	13	14	7
The judiciary.....	213	304	345	206	307	341
Other independent agencies:						
Indian Claims Commission....	1	1	1	1	1	1
Total 752.....	220	314	354	221	323	350
<b>753 Federal correctional and rehabilitative activities:</b>						
Department of Justice <sup>1</sup> .....	180	220	254	202	219	258
<b>754 Law enforcement assistance:</b>						
Department of Justice.....	871	876	770	770	862	887
Other independent agencies:						
Legal Services Corporation....		72	72		47	72
Total 754.....	871	948	841	770	909	959
Deductions for offsetting receipts..	—5	—6	—4	—5	—6	—4
Total law enforcement and justice.....	2,615	3,074	3,169	2,462	3,026	3,288

See footnotes at end of table.

Table 13. **BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY** (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>800 GENERAL GOVERNMENT</b>						
<b>801 Legislative functions:</b>						
Legislative branch <sup>1</sup> .....	538	604	682	521	618	741
<b>802 Executive direction and man- agement:</b>						
Executive Office of the President.....	46	63	68	45	63	68
Funds appropriated to the Presi- dent.....	76	1	1	73	5	1
Department of the Treasury.....	52	52	45	28	35	35
General Services Administration.....	*	*	*	*	*	*
Other independent agencies:						
Federal Election Commission.....	1	2		*	2	2
Total 802.....	122	116	116	117	97	106
<b>803 Central fiscal operations:</b>						
Legislative branch.....	-1	-1	-1	-1	-1	-1
Department of Commerce.....	-*	-*	-*	-*	-*	-*
Department of the Treasury <sup>1</sup> .....	1,383	1,694	1,836	1,329	1,711	1,770
Total 803.....	1,382	1,693	1,836	1,329	1,710	1,770
<b>804 General property and records management:</b>						
General Services Administration <sup>1</sup> .....	816	296	313	1,030	204	169
Other independent agencies: Other temporary study commissions.....		*	*	*	*	*
Total 804.....	816	296	313	1,030	204	170
<b>805 Central personnel manage- ment:</b>						
Other independent agencies:						
Advisory Committee on Fed- eral Pay.....	*	*	*	*	*	*
Civil Service Commission <sup>1</sup> .....	73	94	97	74	95	98
Other temporary study com- missions.....				*		
Total 805.....	73	94	97	74	95	98
<b>806 Other general government:</b>						
Legislative branch.....	49	49	52	32	39	45
Department of Defense—Civil.....	40	47	38	39	48	40
Department of the Interior <sup>1</sup> .....	145	165	183	209	167	192
Department of the Treasury <sup>1</sup> .....	98	172	177	111	164	177
General Services Administration.....	2	3	3	2	3	3
Other independent agencies:						
Civil Service Commission.....	10	15	15	14	14	15
American Revolution Bicen- tennial Administration <sup>1</sup> .....	25	15	22	10	32	21
Other historical and memorial agencies <sup>1</sup> .....				*	*	*

See footnotes at end of table.

Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1975 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>800 GENERAL GOVERNMENT—</b>						
Continued						
<b>806 Other general government—</b>						
Continued						
Other independent agencies—						
Continued						
Advisory Commission on Inter- governmental Relations <sup>1</sup> ...	1	1	1	1	1	1
Other temporary study com- missions.....	-----	-----	-----	*	*	-----
Total 806.....	370	467	490	419	468	494
Deductions for offsetting receipts....	-164	-546	-199	-164	-546	-199
Total general government....	3,137	2,725	3,335	3,327	2,646	3,180
<b>850 REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE</b>						
<b>851 General revenue sharing: *</b>						
Department of the Treasury <sup>1</sup> ...	6,055	6,205	6,357	6,106	6,176	6,304
<b>852 Other general purpose fiscal assistance:</b>						
Department of Agriculture.....	115	121	119	115	121	119
Department of Defense—Civil...	4	3	4	3	4	3
Department of the Interior.....	131	187	222	131	186	221
Department of the Treasury.....	228	336	343	204	336	343
Other independent agencies:						
District of Columbia.....	187	211	260	187	211	260
Federal Power Commission....	*	*	*	*	*	*
Total 852.....	664	857	948	640	857	946
Total revenue sharing and general purpose fiscal as- sistance.....	6,719	7,062	7,305	6,746	7,033	7,249
<b>900 INTEREST</b>						
<b>901 Interest on the public debt:</b>						
Department of the Treasury....	29,319	32,900	36,000	29,319	32,900	36,000
<b>902 Other interest:</b>						
Legislative branch.....	—*	—*	—*	—*	—*	—*
The judiciary.....	—*	—*	—*	—*	—*	—*
Funds appropriated to the Presi- dent.....	-32	-45	-141	-32	-45	-141
Department of Agriculture.....	—*	—*	—*	—*	—*	—*
Department of Commerce.....	-1	-2	-3	-1	-2	-3
Department of Defense—Civil...	-1	-1	-1	-1	-1	-1
Department of Health, Educa- tion, and Welfare <sup>1</sup> .....	-28	-26	-30	-28	-26	-30
Department of Housing and Urban Development.....	—*	—*	—*	—*	—*	—*

See footnotes at end of table.



Table 13. BUDGET AUTHORITY AND OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars.)—Continued

Function and department or other unit	BUDGET AUTHORITY			OUTLAYS		
	1974 actual	1975 esti- mate	1976 esti- mate	1974 actual	1975 esti- mate	1976 esti- mate
<b>900 INTEREST—Continued</b>						
<b>902 Other interest—Continued</b>						
Department of the Interior.....	—3	—3	—3	—3	—3	—3
Department of Justice.....	—*	—*	—*	—*	—*	—*
Department of Labor.....	—*	—*	—*	—*	—*	—*
Department of State.....	—1	—1	—1	—1	—1	—1
Department of Transportation <sup>1</sup> .....	—*	—*	—*	—*	—*	—*
Department of the Treasury.....	—1,179	—1,494	—1,408	—1,180	—1,494	—1,408
General Services Administration.....	—1	—	—	—1	*	*
National Aeronautics and Space Administration.....	—*	—*	—*	—*	—*	—*
Veterans Administration.....	—*	—*	—*	—*	—*	—*
Other independent agencies:						
ACTION.....	—*	—*	—*	—*	—*	—*
Civil Aeronautics Board.....	—*	—*	—*	—*	—*	—*
Civil Service Commission.....	—*	—*	—*	—*	—*	—*
Community Services Adminis- tration.....	—*	—	—	—*	—	—
National Foundation on the Arts and the Humanities.....	—*	—	—	—*	—	—
National Science Foundation.....	—*	—*	—*	—*	—*	—*
Railroad Retirement Board (trust fund).....	3	5	6	3	5	6
Small Business Administration.....	—*	—	—	—*	—	—
United States Information Agen- cy.....	—*	—*	—*	—*	—*	—*
<b>Total 902.....</b>	<b>—1,245</b>	<b>—1,569</b>	<b>—1,581</b>	<b>—1,247</b>	<b>—1,569</b>	<b>—1,581</b>
<b>Total interest.....</b>	<b>28,073</b>	<b>31,331</b>	<b>34,419</b>	<b>28,072</b>	<b>31,331</b>	<b>34,419</b>
<b>Allowances for:</b>						
Energy tax equalization payments.....		500	7,000		500	7,000
Civilian agency pay raises.....			575			550
Contingencies.....		250	750		200	500
<b>Undistributed offsetting receipts:</b>						
Employer share, employee retire- ment:						
Interfund transactions.....	—2,677	—2,960	—3,109	—2,677	—2,960	—3,109
Receipts from off-budget Federal agencies.....	—642	—1,110	—779	—642	—1,110	—779
Interest received by trust funds.....	—6,583	—7,769	—8,305	—6,583	—7,769	—8,305
Rents and royalties on the Outer Continental Shelf.....	—6,748	—5,000	—8,000	—6,748	—5,000	—8,000
<b>Total budget authority and     outlays.....</b>	<b>313,861</b>	<b>395,082</b>	<b>385,848</b>	<b>268,392</b>	<b>313,446</b>	<b>349,372</b>
<b>MEMORANDUM</b>						
Federal funds.....	221,019	299,903	291,827	198,692	229,005	254,215
Trust funds.....	113,975	121,076	122,289	90,833	110,338	123,425
Interfund transactions.....	—21,133	—25,897	—28,268	—21,133	—25,897	—28,268

\*Less than \$500,000.

<sup>1</sup> Includes both Federal funds and trust funds.

Note.—In many cases offsetting receipts are distributed at the subfunctional level. In those cases where such distributions would be inappropriate, the offsetting receipts are deducted at the major functional level in a separate line entry entitled "Deductions for offsetting receipts."

Table 14. CONTROLLABILITY OF BUDGET OUTLAYS (dollars in billions)

	Actual										Estimate	
	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976		
<b>Relatively uncontrollable under present law:</b>												
Open-ended programs and fixed costs:												
Payments for individuals:												
Social security and railroad retirement.....	22.5	24.8	28.3	31.3	37.2	41.6	50.7	57.6	66.6	76.6		
Federal employees' retirement and insurance.....	3.8	4.3	4.8	5.6	6.6	7.7	9.0	10.8	13.5	15.7		
(Military retired pay).....	(1.8)	(2.1)	(2.4)	(2.8)	(3.4)	(3.9)	(4.4)	(5.1)	(6.3)	(6.9)		
(Other).....	(2.0)	(2.2)	(2.4)	(2.7)	(3.2)	(3.8)	(4.6)	(5.7)	(7.2)	(8.8)		
Unemployment assistance.....	2.8	2.9	2.9	3.7	6.6	7.5	5.7	6.5	15.2	18.6		
Veterans' benefits: Pensions, compensation, education, and insurance.....	5.0	4.9	5.7	6.6	7.6	8.3	9.3	10.0	11.9	11.9		
Medicare and Medicaid.....	4.6	7.2	8.9	9.9	11.2	13.4	14.1	17.2	20.9	24.1		
Housing payments.....	.3	.3	.4	.5	.7	1.1	1.6	1.8	2.1	2.6		
Public assistance and related programs.....	2.8	3.4	3.9	4.7	7.4	8.9	9.1	11.5	14.2	15.6		
Subtotal, payments for individuals.....	41.8	47.6	54.9	62.2	77.3	88.4	99.6	115.4	144.4	165.1		
Net interest.....	10.3	11.1	12.7	14.4	14.8	15.5	17.4	21.5	23.6	26.1		
General revenue sharing.....	1.7	3.2	4.1	3.8	2.8	4.0	6.6	6.1	6.2	6.3		
Farm price supports (CCC).....	3.0	3.0	2.8	3.8	5.2	6.4	3.6	1.0	.9	.7		
Other open-ended programs and fixed costs.....							6.3	6.8	7.9	8.6		
Total, open-ended programs and fixed costs.....	56.8	64.8	74.5	84.2	100.1	114.3	133.4	150.8	183.0	206.8		
Outlays from prior-year contracts and obligations: <sup>1</sup>												
National defense.....	21.2	24.6	25.0	24.5	21.6	19.9	18.3	20.9	22.3	23.5		
Civilian programs.....	15.8	17.8	16.9	17.0	18.6	19.4	21.3	22.9	26.8	30.5		
Total, outlays from prior-year contracts and obligations.....	37.0	42.3	41.9	41.5	40.2	39.2	39.6	43.8	49.1	54.0		
Total, relatively uncontrollable outlays.....	93.7	107.2	116.4	125.7	140.4	153.5	173.0	194.5	232.1	260.7		

Relatively controllable outlays:																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</
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# MEMORANDUM

[illegible]

<sup>1</sup> Excluding prior year contracts and obligations for activities shown as "open-ended programs and fixed costs."

Table 15. LEGISLATIVE PROPOSALS FOR MAJOR NEW AND EXPANDED PROGRAMS IN THE 1976 BUDGET  
PROJECTION OF COSTS<sup>1</sup> (in millions of dollars)

Department or agency	1975	Estimates				1979	1980	Explanation
		1976	Trans. quarter	1977	1978			
<b>Funds appropriated to the President:</b>								
Special financing facility -- BA	-----	7,000	0	0	0	0	0	Provide loans to industrialized countries with oil-related and other balance-of-payment difficulties.
		1,000	250	750	-362	-723	-723	
<b>Defense:</b>								
Naval petroleum reserve. BA	18	122	53	312	1,714	2,182	2,182	Increase production from Elk Hills, Calif., to finance further exploration, development, and production of naval petroleum reserves and to establish a National Strategic Petroleum Reserve, subject to the control of the President.
	12	69	10	297	1,314	1,956	2,156	
Offsetting receipts ---- BA	-112	-469	-110	-597	-714	-656	-656	
	-112	-469	-110	-597	-714	-656	-656	
<b>Interior:</b>								
Mined area protection. --- BA	3	20	5	20	20	20	20	Encourage States to develop and implement a program for regulating surface mining.
	2	12	5	20	20	20	20	





Table 16. BUDGET RECEIPTS BY SOURCE, 1966-1976 (in millions of dollars)

Source	Actual						Estimate				
	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
Individual income taxes-----	55,446	61,526	68,726	87,249	90,412	86,230	94,737	103,246	118,952	117,700	106,300
Corporation income taxes-----	30,073	33,971	28,665	36,678	32,829	26,785	26,166	36,153	38,620	38,500	47,700
Social insurance taxes and contributions (trust funds):											
Employment taxes and contributions:											
Old-age and survivors insurance-----	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	54,779	58,276
Disability insurance-----	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,196	7,662
Hospital insurance-----	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,556	11,167	11,975
Railroad retirement-----	683	776	814	885	919	980	1,008	1,198	1,411	1,546	1,642
Total employment taxes and contributions.-----	20,662	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,892	74,688	79,555
Unemployment insurance-----	3,777	3,659	3,346	3,328	3,464	3,674	4,357	6,051	6,837	7,154	7,392
Contributions for other insurance and retirement:											
Supplementary medical insurance-----	-----	647	698	903	936	1,253	1,340	1,427	1,704	1,868	1,977
Employees' retirement—employee contributions-----	1,111	1,201	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,468	2,576
Other retirement contributions-----	18	19	20	24	29	37	39	41	45	47	50
Total contributions for other insurance and retirement-----	1,129	1,867	2,052	2,353	2,701	3,205	3,437	3,614	4,051	4,383	4,603
Total social insurance taxes and contributions-----	25,567	33,349	34,622	39,918	45,298	48,578	53,914	64,542	76,780	86,225	91,550

Excise taxes:											
Federal funds:											
Alcohol	3,720	3,980	4,198	4,482	4,610	4,696	5,004	5,040	5,248	5,281	5,393
Tobacco	2,066	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,303	2,260
Other 1	3,358	3,221	3,390	3,649	3,609	2,297	2,522	2,522	2,060	5,584	17,513
Total Federal excise taxes	9,145	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743	13,168	25,166
Trust funds:											
Highway	3,917	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260	5,839	5,972
Airport and airway						563	649	758	840	940	1,007
Total trust excise taxes	3,917	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100	6,779	6,979
Total excise taxes	13,062	13,719	14,079	15,222	15,705	16,614	15,477	16,250	16,844	19,947	32,145
Estate and gift taxes	3,066	2,978	3,051	3,491	3,644	3,735	5,436	4,917	5,035	4,800	4,600
Customs duties	1,767	1,901	2,038	2,319	2,430	2,591	3,287	3,188	3,334	3,910	4,300
Miscellaneous receipts:											
Deposit of earnings by Federal Reserve System	1,713	1,805	2,091	2,662	3,266	3,533	3,252	3,495	4,845	5,700	6,100
Other miscellaneous receipts 2	162	303	400	247	158	325	381	426	524	1,968	4,825
Total miscellaneous receipts	1,875	2,108	2,491	2,908	3,424	3,858	3,633	3,921	5,369	7,668	10,925
Total budget receipts	130,856	149,552	153,671	187,784	193,743	188,392	208,649	232,225	264,932	278,750	297,520
MEMORANDUM											
Federal funds	101,427	111,835	114,726	143,321	143,158	133,785	148,846	161,357	181,219	185,966	199,278
Trust funds	32,997	42,935	44,716	52,009	59,362	66,193	72,959	92,193	104,846	118,681	126,510
Interfund transactions	3,568	-5,218	-5,771	-7,547	-8,778	-11,586	-13,156	-21,325	-21,133	-25,897	-28,268

Includes proposed excise tax on domestic crude oil and natural gas of \$3,000 million in 1975 and \$15,200 million in 1976.

<sup>1</sup> Includes proposed excise tax on domestic crude oil and natural gas of \$3,000 million in 1975 and \$15,200 million in 1976.

<sup>2</sup> Includes both Federal funds and trust funds. Includes import fees on crude oil and petroleum products of \$1,380 million in 1975 and \$3,847 million in 1976.

Table 17. BUDGET OUTLAYS BY FUNCTION, 1966-1976 (in millions of dollars)

Function	Actual										Estimate	
	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	
<b>050 National defense:</b>												
051 Department of Defense—Military:												
Military personnel.....	15,162	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728	25,036	24,999	
Retired military personnel.....	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,281	6,884	
Operation and maintenance.....	14,710	19,000	20,578	22,227	21,609	20,941	21,675	21,059	22,478	25,669	28,246	
Procurement.....	14,339	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	14,785	16,600	
Research and development.....	6,259	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,650	9,610	
Military construction and other.....	2,279	2,636	3,975	525	1,059	1,552	1,655	895	2,627	2,819	4,053	
Deductions for offsetting receipts.....	-160	-138	-164	-143	-148	-126	-113	-113	-159	-262	-591	
Subtotal, Department of Defense—Military.....	54,178	67,457	77,373	77,872	77,150	74,546	75,151	73,297	77,625	82,978	89,800	
052 Military assistance.....	1,003	858	654	789	731	999	806	531	819	1,822	3,000	
053 Atomic energy defense activities.....	1,466	1,277	1,336	1,389	1,415	1,385	1,373	1,409	1,486	1,598	1,763	
054 Defense-related activities.....	-792	-491	51	162	-8	-120	29	-162	-1,349	-1,115	-533	
Deductions for offsetting receipts.....	-----	-----	-4	-5	-3	-3	-2	-4	-13	-7	-3	
Total national defense.....	55,856	69,101	79,409	80,207	79,284	76,807	77,356	75,072	78,569	85,276	94,027	
<b>150 International affairs:</b>												
151 Foreign economic and financial assistance.....	4,104	4,498	4,249	3,389	3,154	2,718	3,274	2,870	2,834	4,060	5,468	
152 Conduct of foreign affairs.....	354	368	353	370	398	405	451	475	606	686	784	
153 Foreign information and exchange activities.....	228	245	253	237	235	241	274	295	320	350	412	
Deductions for offsetting receipts.....	-131	-416	-243	-211	-223	-271	-277	-634	-167	-243	-370	
Total international affairs.....	4,554	4,695	4,612	3,784	3,564	3,093	3,723	2,956	3,593	4,853	6,294	
<b>250 General science, space and technology:</b>												
251 General science and basic research.....	858	897	930	938	947	1,009	978	961	1,016	1,043	1,134	
252 Earth sciences.....	74	80	88	92	103	114	127	138	178	238	266	
253 Manned space flight.....	4,210	3,649	3,096	2,781	2,209	1,885	1,740	1,537	1,473	1,538	1,705	
254 Space science, applications, and technology.....	1,213	1,236	1,110	913	984	933	1,118	1,230	1,168	1,040	1,127	

255	Supporting space activities.....	435	451	388	387	370	355	338	304	322	327	351
	Deductions for offsetting receipts.....	-1	-2	-2	-4	-3	-2	-2	-1	-3	-3	-3
	<b>Total general science, space, and technology.....</b>	<b>6,790</b>	<b>6,311</b>	<b>5,610</b>	<b>5,108</b>	<b>4,611</b>	<b>4,294</b>	<b>4,299</b>	<b>4,169</b>	<b>4,154</b>	<b>4,183</b>	<b>4,581</b>
300	Natural resources, environment, and energy:											
301	Water resources and power.....	1,706	1,778	1,802	1,728	1,674	2,053	2,315	2,493	2,540	3,301	3,282
302	Conservation and land management.....	640	701	694	572	723	865	788	731	757	1,272	939
303	Recreational resources.....	245	280	333	380	372	476	521	566	662	800	856
304	Pollution control and abatement.....	158	190	249	303	384	702	763	1,114	2,032	2,914	2,974
305	Energy.....	468	530	677	638	593	441	647	666	606	1,454	2,240
306	Other natural resources.....	246	280	286	281	332	387	447	435	498	546	607
	Deductions for offsetting receipts.....	-390	-379	-417	-400	-467	-475	-463	-544	-705	-875	-869
	<b>Total natural resources, environment, and energy.....</b>	<b>3,074</b>	<b>3,379</b>	<b>3,624</b>	<b>3,503</b>	<b>3,611</b>	<b>4,449</b>	<b>5,019</b>	<b>5,461</b>	<b>6,390</b>	<b>9,412</b>	<b>10,028</b>
350	Agriculture:											
351	Farm income stabilization.....	2,004	2,515	4,032	5,304	4,589	3,651	4,553	4,099	1,458	887	881
352	Agricultural research and services.....	446	476	514	520	579	639	728	758	775	889	938
	Deductions for offsetting receipts.....	-8	-8	-5	-46	-5	-2	-2	-3	-3	-3	-3
	<b>Total agriculture.....</b>	<b>2,441</b>	<b>2,982</b>	<b>4,541</b>	<b>5,779</b>	<b>5,164</b>	<b>4,288</b>	<b>5,279</b>	<b>4,855</b>	<b>2,230</b>	<b>1,773</b>	<b>1,816</b>
400	Commerce and transportation:											
401	Mortgage credit and thrift insurance.....	2,016	1,750	2,807	-624	104	-251	-42	-1,192	1,519	-1,033	219
402	Payment to the Postal Service.....	888	1,141	1,080	920	1,510	2,183	1,772	1,567	1,698	1,831	1,490
403	Other advancement and regulation of commerce.....	345	390	457	247	477	474	488	552	714	715	741
404	Ground transportation.....	4,075	4,140	4,378	4,443	4,678	5,180	5,353	5,640	5,583	6,380	6,931
405	Air transportation.....	964	1,046	1,088	1,220	1,422	1,824	1,925	2,177	2,236	2,464	2,670
406	Water transportation.....	711	774	856	874	913	1,053	1,111	1,239	1,357	1,511	1,707
407	Other transportation.....	-----	6	13	21	26	37	36	56	57	79	82
	Deductions for offsetting receipts.....	-44	-42	-41	-36	-40	-103	-43	-101	-64	-149	-116
	<b>Total commerce and transportation.....</b>	<b>8,956</b>	<b>9,205</b>	<b>10,637</b>	<b>7,065</b>	<b>9,090</b>	<b>10,397</b>	<b>10,601</b>	<b>9,938</b>	<b>13,100</b>	<b>11,796</b>	<b>13,723</b>

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.



Table 17. BUDGET OUTLAYS BY FUNCTION, 1966-1976 (in millions of dollars)—Continued

Function	Actual										Estimate	
	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	
<b>450 Community and regional development:</b>												
451 Community development.....	724	1,039	1,335	1,631	2,328	2,613	3,110	3,088	3,045	3,280	4,068	
452 Area and regional development.....	764	733	955	1,052	1,106	1,245	1,404	1,378	1,129	1,142	1,382	
453 Disaster relief and insurance.....	220	69	114	33	249	341	388	1,571	764	492	501	
Deductions for offsetting receipts.....	-169	-191	-215	-184	-188	-189	-203	-169	-27	-27	-31	
<b>Total community and regional development.....</b>	<b>1,540</b>	<b>1,651</b>	<b>2,189</b>	<b>2,531</b>	<b>3,495</b>	<b>4,010</b>	<b>4,699</b>	<b>5,869</b>	<b>4,910</b>	<b>4,887</b>	<b>5,920</b>	
<b>500 Education, manpower, and social services:</b>												
501 Elementary, secondary, and vocational education.....	1,887	2,639	2,815	2,728	3,107	3,544	3,962	3,745	3,771	4,216	4,222	
502 Higher education.....	705	1,160	1,393	1,232	1,385	1,433	1,447	1,532	1,349	2,104	2,325	
503 Research and general education aids.....	148	265	329	330	521	520	524	668	869	937	839	
504 Manpower training.....	992	1,239	1,590	1,560	1,602	1,952	2,894	3,283	2,910	4,118	4,241	
505 Other manpower services.....	101	107	112	122	135	157	184	202	219	278	301	
506 Social services.....	267	623	778	908	1,148	1,449	2,694	2,455	2,496	3,106	2,740	
Deductions for offsetting receipts.....	-7	-10	-14	-10	-10	-10	-11	-10	-13	-45	-45	
<b>Total education, manpower, and social services.....</b>	<b>4,093</b>	<b>6,023</b>	<b>7,004</b>	<b>6,871</b>	<b>7,888</b>	<b>9,045</b>	<b>11,696</b>	<b>11,874</b>	<b>11,600</b>	<b>14,714</b>	<b>14,623</b>	
<b>550 Health:</b>												
551 Health care services.....	1,153	4,909	7,593	9,537	10,648	12,107	14,538	15,476	18,502	22,346	24,072	
552 Health research and education.....	948	1,229	1,405	1,459	1,577	1,687	1,952	2,272	2,334	2,681	2,484	
553 Prevention and control of health problems.....	275	313	318	348	362	459	541	638	750	908	920	
554 Health planning and construction.....	262	311	393	415	469	465	443	449	494	590	612	
Deductions for offsetting receipts.....	-1	-2	-2	-2	-6	-2	-3	-3	-6	-39	-39	
<b>Total health.....</b>	<b>2,638</b>	<b>6,759</b>	<b>9,708</b>	<b>11,758</b>	<b>13,051</b>	<b>14,716</b>	<b>17,471</b>	<b>18,832</b>	<b>22,074</b>	<b>26,486</b>	<b>28,050</b>	
<b>600 Income security:</b>												
601 General retirement and disability insurance.....	21,435	22,773	24,552	28,288	31,303	37,485	41,956	51,684	58,613	67,526	74,356	
602 Federal employee retirement and disability.....	1,726	2,076	2,660	1,732	2,688	3,191	3,789	4,500	5,645	7,125	7,873	



603	Unemployment insurance	2,338	2,507	2,412	2,583	3,364	6,169	7,076	5,356	6,065	14,697	18,162
604	Public assistance and other income supplements	3,400	3,465	4,059	4,679	5,712	8,580	11,081	11,419	14,108	17,388	18,368
	Deductions for offsetting receipts	-5	-1	-2	-1	-2	-2	-2	-2	-*	-34	-34
	<b>Total income security</b>	<b>28,895</b>	<b>30,821</b>	<b>33,680</b>	<b>37,281</b>	<b>43,066</b>	<b>55,423</b>	<b>63,911</b>	<b>72,958</b>	<b>84,431</b>	<b>106,702</b>	<b>118,724</b>
700	<b>Veterans benefits and services:</b>											
701	Income security for veterans	4,184	4,704	4,506	5,036	5,552	5,956	6,344	6,533	6,789	7,671	7,707
702	Veterans education, training, and rehabilitation	54	305	478	701	1,015	1,659	1,950	2,801	3,249	4,042	3,600
703	Hospital and medical care for veterans	1,318	1,391	1,469	1,564	1,800	2,036	2,425	2,711	3,006	3,553	3,906
704	Veterans housing	169	304	210	102	54	-179	-317	-381	-15	-283	-104
705	Other veterans benefits and services	198	197	220	239	263	296	320	350	359	484	485
	Deductions for offsetting receipts	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	<b>Total veterans benefits and services</b>	<b>5,921</b>	<b>6,899</b>	<b>6,882</b>	<b>7,640</b>	<b>8,683</b>	<b>9,776</b>	<b>10,730</b>	<b>12,013</b>	<b>13,386</b>	<b>15,466</b>	<b>15,592</b>
750	<b>Law enforcement and justice:</b>											
751	Federal law enforcement and prosecution	418	456	481	549	667	815	958	1,152	1,274	1,582	1,726
752	Federal judicial activities	84	92	100	116	139	152	186	204	221	323	350
753	Federal correctional and rehabilitative activities	60	64	69	71	88	104	128	158	202	219	258
754	Law enforcement assistance	1	6	8	29	65	233	380	624	770	909	959
	Deductions for offsetting receipts	-9	-7	-8	-3	-6	-6	-2	-7	-5	-6	-4
	<b>Total law enforcement and justice</b>	<b>554</b>	<b>610</b>	<b>650</b>	<b>761</b>	<b>952</b>	<b>1,299</b>	<b>1,650</b>	<b>2,131</b>	<b>2,462</b>	<b>3,026</b>	<b>3,288</b>
800	<b>General government:</b>											
801	Legislative functions	208	218	237	254	303	342	404	438	521	618	741
802	Executive direction and management	17	19	21	25	30	38	59	72	117	97	106
803	Central fiscal operations	672	728	762	808	934	1,013	1,183	1,209	1,329	1,710	1,770
804	Central property and records management	583	655	586	587	616	637	719	910	1,030	204	170
805	Central personnel management	25	19	37	38	44	51	58	67	74	95	98
806	Other general government	40	163	201	88	152	218	189	221	419	468	494
	Deductions for offsetting receipts	-118	-233	-159	-151	-145	-141	-146	-235	-164	-546	-199
	<b>Total general government</b>	<b>1,426</b>	<b>1,569</b>	<b>1,684</b>	<b>1,649</b>	<b>1,934</b>	<b>2,159</b>	<b>2,466</b>	<b>2,682</b>	<b>3,327</b>	<b>2,646</b>	<b>3,180</b>

Table 17. BUDGET OUTLAYS BY FUNCTION, 1966-1976 (in millions of dollars)—Continued

Function	Actual							Estimate			
	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
850 Revenue sharing and general purpose fiscal assistance:											
851 General revenue sharing.....								6,636	6,106	6,176	6,304
852 Other general purpose fiscal assistance.....	242	288	311	365	451	488	531	586	640	857	946
Total revenue sharing and general purpose fiscal assistance.....	242	288	311	365	451	488	531	7,222	6,746	7,033	7,249
900 Interest:											
901 Interest on the public debt.....	12,014	13,391	14,573	16,588	19,304	20,959	21,849	24,167	29,319	32,900	36,000
902 Other interest.....	-728	-858	-822	-796	-992	-1,350	-1,267	-1,355	-1,247	-1,569	-1,581
Total interest.....	11,286	12,533	13,751	15,793	18,312	19,609	20,582	22,813	28,072	31,331	34,419
Allowances for:											
Energy tax equalization payments.....										500	7,000
Civilian agency pay raises.....										550	550
Contingencies.....										200	500
Total allowances.....										700	8,050
950 Undistributed offsetting receipts:											
951 Employer share, employee retirement.....	-1,447	-1,661	-1,825	-2,018	-2,444	-2,611	-2,768	-2,927	-3,319	-4,070	-3,888
952 Interest received by trust funds.....	-1,917	-2,275	-2,674	-3,099	-3,936	-4,765	-5,089	-5,436	-6,583	-7,769	-8,305
953 Rents and royalties on the Outer Continental Shelf.....	-248	-637	-961	-428	-187	-1,051	-279	-3,956	-6,748	-5,000	-8,000
Total undistributed offsetting receipts.....	-3,613	-4,573	-5,460	-5,545	-6,567	-8,427	-8,137	-12,318	-16,651	-16,839	-20,193
Total outlays.....	134,652	158,254	178,833	184,548	196,588	211,425	231,876	246,526	268,392	313,446	349,372

## MEMORANDUM

Federal funds.....	106,512	126,779	143,105	148,811	156,301	163,651	177,959	186,403	198,692	229,005	254,215
Trust funds.....	31,708	36,693	41,499	43,284	49,065	59,361	67,073	81,447	90,833	110,338	123,425
Interfund transactions.....	-3,568	-5,218	-5,771	-7,547	-8,778	-11,586	-13,156	-21,325	-21,133	-25,897	-28,268

Table 18. FEDERAL TRANSACTIONS IN THE NATIONAL INCOME ACCOUNTS, 1965-1976 (in billions of dollars)

Description	Actual										Estimate	
	1965*	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
<b>RECEIPTS, NATIONAL INCOME BASIS</b>												
Personal taxes and nontaxes.....	51.3	57.6	64.5	71.4	90.0	93.6	87.5	100.7	106.8	123.1	122.1	111.1
Corporate profits tax accruals.....	27.7	31.0	31.2	33.7	37.4	33.3	32.2	34.1	41.2	45.6	41.0	39.9
Indirect business tax and nontax accruals.....	16.9	15.7	15.8	17.1	18.6	19.2	20.1	20.0	20.7	21.6	33.1	54.7
Contributions for social insurance.....	24.6	28.5	35.7	38.3	44.4	49.1	52.6	58.5	71.7	83.3	91.4	99.4
Total receipts, national income basis....	120.5	132.8	147.2	160.6	190.4	195.2	192.5	213.2	240.4	273.6	287.6	305.1
<b>EXPENDITURES, NATIONAL INCOME BASIS</b>												
Purchases of goods and services.....	64.4	71.7	85.3	94.9	99.4	98.0	95.8	103.2	105.3	110.3	121.1	136.1
Defense.....	(48.9)	(54.4)	(67.7)	(75.9)	(78.0)	(77.0)	(73.1)	(73.6)	(74.2)	(75.4)	(80.3)	(90.9)
Nondefense.....	(15.5)	(17.3)	(17.6)	(18.9)	(21.4)	(21.0)	(22.7)	(29.5)	(31.0)	(34.9)	(40.8)	(45.2)
Transfer payments.....	30.5	34.2	39.4	44.8	50.7	56.8	69.7	78.6	89.4	104.2	131.7	147.0
Domestic ("to persons").....	(28.3)	(31.8)	(37.2)	(42.7)	(48.5)	(54.8)	(67.4)	(75.7)	(86.7)	(101.3)	(128.2)	(143.0)
Foreign.....	(2.2)	(2.3)	(2.2)	(2.1)	(2.2)	(2.0)	(2.3)	(2.8)	(2.7)	(2.9)	(3.5)	(4.0)
Grants-in-aid to State and local governments.....	10.9	12.7	14.8	17.8	19.2	22.6	26.8	32.6	40.2	41.5	47.0	50.8
Net interest paid.....	8.5	9.0	9.9	10.9	12.3	14.0	14.3	13.4	14.5	17.4	19.8	23.0
Subsidies less current surplus of Government enterprises.....	4.1	4.5	5.1	4.1	4.1	4.7	5.7	5.3	6.7	4.7	3.7	4.1
Wage accruals less disbursements.....	-----	-----	-----	-----	-----	-.1	.1	-----	-.5	.2	.4	-----
Total expenditures, national income basis.....	118.5	131.9	154.5	172.5	185.7	195.9	212.4	232.9	255.4	278.3	323.7	361.0
Excess of receipts (+) or expenditures (-), national income basis.....	+2.0	+ .9	-7.3	-11.9	+4.7	-.7	-19.8	-19.7	-15.0	-4.7	-36.1	-55.9

Table 19. FEDERAL FINANCES AND THE GROSS NATIONAL PRODUCT, 1954-1976 (dollar amounts in billions)

Fiscal year	Gross national product	Budget receipts		Budget outlays		Federal debt, end of year			
		Amount	Percent of GNP	Amount	Percent of GNP	Total		Held by the public	
						Amount	Percent of GNP	Amount	Percent of GNP
1954	362.1	69.7	19.3	70.9	19.6	270.8	74.8	224.5	62.0
1955	378.6	65.5	17.3	68.5	18.1	274.4	72.5	226.6	59.9
1956	409.4	74.5	18.2	70.5	17.2	272.8	66.6	222.2	54.3
1957	431.3	80.0	18.5	76.7	17.8	272.4	63.1	219.4	50.9
1958	440.3	79.6	18.1	82.6	18.8	279.7	63.5	226.4	51.4
1959	469.1	79.2	16.9	92.1	19.6	287.8	61.3	235.0	50.1
1960	495.2	92.5	18.7	92.2	18.6	290.9	58.7	237.2	47.9
1961	506.5	94.4	18.6	97.8	19.3	292.9	57.8	238.6	47.1
1962	542.1	99.7	18.4	106.8	19.7	303.3	55.9	248.4	45.8
1963	573.4	106.6	18.6	111.3	19.4	310.8	54.2	254.5	44.4
1964	612.2	112.7	18.4	118.6	19.4	316.8	51.7	257.6	42.1
1965	654.2	116.8	17.9	118.4	18.1	323.2	49.4	261.6	40.0
1966	721.2	130.9	18.1	134.7	18.7	329.5	45.7	264.7	36.7
1967	769.8	149.6	19.4	158.3	20.6	341.3	44.3	267.5	34.8
1968	826.0	153.7	18.6	178.8	21.6	369.8	44.8	290.6	35.2
1969	898.3	187.8	20.9	184.5	20.5	367.1	40.9	279.5	31.1
1970	954.6	193.7	20.3	196.6	20.6	382.6	40.1	284.9	29.8
1971	1,012.1	188.4	18.6	211.4	20.9	409.5	40.5	304.3	30.1
1972	1,101.6	208.6	18.9	231.9	21.0	437.3	39.7	323.8	29.4
1973	1,224.1	232.2	19.0	246.5	20.1	468.4	38.3	343.0	28.0
1974	1,348.9	264.9	19.6	268.4	19.9	486.2	36.0	346.1	25.7
1975 estimate	1,434.0	278.8	19.4	313.4	21.9	538.5	37.6	389.6	27.2
1976 estimate	1,596.0	297.5	18.6	349.4	21.9	605.9	38.0	453.1	28.4



# DEPARTMENT OF AGRICULTURE

## DEPARTMENTAL ADMINISTRATION

### Federal Funds

#### General and special funds:

#### OFFICE OF THE SECRETARY

For necessary expenses of the Office of the Secretary of Agriculture, including the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, management support services to selected agencies and offices of the Department of Agriculture, and for general administration of the Department of Agriculture, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, and not to exceed **[\$15,000]** \$40,000 for employment under 5 U.S.C. 3109, **[\$16,575,000]** \$18,693,000, of which **[\$3,979,000]** \$4,373,000 shall be available for the Office of Communication and, of which total appropriation not to exceed **[\$822,000]** \$1,071,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be available to be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred and thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by 44 U.S.C. 1301: *Provided*, That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided further*, That not to exceed **[\$2,500]** \$4,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary: *Provided further*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225).

None of the funds provided by this Act shall be used to pay the salaries of any personnel which carries out the provisions of section 610 of the Agricultural Act of 1970, except for research in an amount not to exceed \$3,000,000; projects to be approved by the Secretary as provided by law.

For "Office of the Secretary" for the period July 1, 1976, through September 30, 1976, and not to exceed \$10,000 for employment under 5 U.S.C. 3109, \$4,673,000, of which \$1,093,000 shall be available for the Office of Communication and, of which total appropriation not to exceed \$268,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be available to be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417): *Provided*, That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided further*, That not to exceed \$1,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary: *Provided further*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225).

None of the funds provided by this Act for the period July 1, 1976, through September 30, 1976, shall be used to pay the salaries of any personnel which carries out the provisions of section 610 of the Agricultural Act of 1970, except for research in an amount not to exceed \$750,000; projects to be approved by the Secretary as provided by law. (7 U.S.C. 450c-450g, 2201-2206, 2210-2213; secs. 2201-2202—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (7 U.S.C. 450b, 2220), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U.S.C. 5901; 7 U.S.C. 2231, 2232, 2235; 42 U.S.C. 2000d; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

### Program and Financing (in thousands of dollars)

Identification code	05-03-0115-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1.	Program and policy direction and coordination:			
(a)	Office of the Secretary and Under Secretary.....	1,372	1,509	1,730
(b)	Assistant Secretaries.....	542	570	655
2.	Budget, fiscal and management.....	1,595	2,562	2,650
3.	General operations.....	888	1,264	1,528
4.	ADP systems.....	111	125	209
5.	Personnel administration.....	1,295	1,660	1,704
6.	Regulatory hearings and decisions.....	395	435	446
7.	Equal opportunity.....	1,817	2,296	2,326
8.	Information services.....	3,150	4,110	4,373
9.	Economic Management Support Center.....	3,340	2,741	3,072
	<b>Total direct program.....</b>	<b>14,515</b>	<b>17,272</b>	<b>18,693</b>
<b>Reimbursable program:</b>				
1.	Program and policy direction and coordination:			
(a)	Office of the Secretary and Under Secretary.....	380	184	54
(b)	Assistant Secretaries.....		148	148
2.	Budget, fiscal and management.....	8	192	192
3.	General operations.....		795	795
5.	Personnel administration.....	140	627	627
6.	Regulatory hearings and decisions.....	26	204	204
8.	Information services.....	108	92	92
9.	Economic Management Support Center.....	1,771	512	364
	<b>Total reimbursable program.....</b>	<b>2,433</b>	<b>2,754</b>	<b>2,476</b>
	<b>Total program costs, funded<sup>1</sup>.....</b>	<b>16,948</b>	<b>20,026</b>	<b>21,169</b>
	Change in selected resources (undelivered orders).....	356		
10	<b>Total obligations.....</b>	<b>17,304</b>	<b>20,026</b>	<b>21,169</b>
<b>Financing:</b>				
<b>Receipts and reimbursements from:</b>				
11	Federal funds.....	-2,358	-2,681	-2,403
14	Non-Federal sources.....	-75	-73	-73
25	Unobligated balance lapsing.....	405		
	<b>Budget authority.....</b>	<b>15,276</b>	<b>17,272</b>	<b>18,693</b>
<b>Budget authority:</b>				
40	Appropriation.....	15,960	16,575	18,693
41	Transferred to other accounts.....	-684	-228	
42	Transferred from other accounts.....		442	
43	<b>Appropriation (adjusted).....</b>	<b>15,276</b>	<b>16,789</b>	<b>18,693</b>
44.20	<b>Proposed supplemental for civilian pay raises.....</b>		<b>483</b>	
<b>Relation of obligations to outlays:</b>				
71	Obligations incurred, net.....	14,871	17,272	18,693
72	Obligated balance, start of year.....	1,998	2,542	2,870
74	Obligated balance, end of year.....	-2,542	-2,870	-3,230
77	Adjustments in expired accounts.....	41		
90	<b>Outlays, excluding pay raise supplemental.....</b>	<b>14,368</b>	<b>16,489</b>	<b>18,305</b>
91.20	<b>Outlays from civilian pay raise supplemental.....</b>		<b>455</b>	<b>28</b>

<sup>1</sup> Includes capital outlay as follows: 1974, \$161 thousand; 1975, \$70 thousand; 1976, \$120 thousand.



## General and special funds—Continued

## OFFICE OF THE SECRETARY—Continued

The Office of the Secretary covers the overall planning, coordination, and administration of the Department's programs. Also included are certain services on a departmentwide basis.

1. *Program and policy direction and coordination.*—This includes the Secretary, Under Secretary, Assistant Secretaries and their immediate staffs who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the development of farm programs; and provide liaison with the Executive Office of the President and members of Congress on all matters pertaining to agricultural policy.

2. *Budget, fiscal and management.*—This covers departmental budgetary and financial management; management of the Department's centralized payroll and voucher payment systems, development of policies and procedures for financial management; evaluation of program and legislative proposals for budgetary, financial and related implications; development of new and improved management techniques and methods of measuring the efficiency and performance of program operations; and the records management and cost reduction programs of the Department.

3. *General operations.*—These embrace departmental policies and procedures for telecommunications, construction, contracting, procurement, property, mail, space, supply, and transportation management; and departmentwide central services of mail distribution, reproduction, and supply are furnished.

4. *ADP systems.*—This covers the coordination and direction of data processing for the Department and the departmental computer centers.

5. *Personnel administration.*—This covers general direction, leadership, and coordination of the personnel management program of the Department. Departmental policies and procedures are issued and the office coordinates a review program to evaluate the effectiveness of agency personnel programs.

6. *Regulatory hearings and decisions.*—The administrative law judges hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. "Agriculture Decisions" is published monthly.

7. *Equal opportunity.*—This covers program and policy direction in the development and enforcement of Department equal opportunity responsibilities; review, analysis, and evaluation of agency programs and operations to ascertain compliance with applicable policies, rules, and regulations of the Department and the Federal Government, and processing complaints made to the Department on discrimination in Department programs and providing final Department disposition.

8. *Information services.*—This activity encompasses general direction, leadership, and coordination of the information services of the Department. The major objectives are to provide a balanced information program that reports to rural and urban publics USDA's research, action, regulatory, and other activities, using all communications media in order to obtain better understanding among the general public and the agricultural industry of Agriculture's services to farmers and to society in general. Work-

load depends upon Department program demands, direct requests, and legislative requirements.

9. *Economic Management Support Center.*—The Economic Management Support Center (EMSC) provides consolidated and centralized management support services to several agencies of the Department. It was established pursuant to Secretary's Memorandum No. 1836, dated January 9, 1974, to provide management support services to certain agencies of the Department, primarily those under the jurisdiction of the Director of Agricultural Economics. The objectives are to improve the timeliness and effectiveness of program operations of several agencies through improved utilization of management manpower and techniques, increased specialization of professional skills, and more extensive use of timesaving equipment.

The consolidated management support functions include budget, finance liaison, personnel and related programs, administrative services, and general management assistance. These functions are financed by direct appropriation to EMSC, except for activity performed for others on a reimbursable or advance payment basis; EMSC is reimbursed for management support of these activities.

The organizational structure of EMSC is based upon the above functions with operating divisions providing the services for the following agencies: Statistical Reporting Service, Economic Research Service, Farmer Cooperative Service, Packers and Stockyards Administration, and Economic Management Support Center.

## Object Classification (in thousands of dollars)

Identification code 05-03-0115-0-1-352	1974 actual	1975 est.	1976 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	9,895	11,277	11,660
11.3 Positions other than permanent....	191	145	146
11.5 Other personnel compensation.....	96	78	79
<b>Total personnel compensation....</b>	<b>10,182</b>	<b>11,500</b>	<b>11,885</b>
12.1 Personnel benefits: Civilian.....	896	987	1,028
21.0 Travel and transportation of persons..	343	416	480
22.0 Transportation of things.....	39	38	38
23.0 Rent, communications, and utilities...	826	1,875	2,608
24.0 Printing and reproduction.....	1,009	1,187	1,481
25.0 Other services.....	1,150	1,064	876
26.0 Supplies and materials.....	133	123	124
31.0 Equipment.....	291	82	173
42.0 Insurance claims and indemnities.....	2	-----	-----
<b>Total direct obligations.....</b>	<b>14,871</b>	<b>17,272</b>	<b>18,693</b>
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	1,634	1,915	1,716
11.3 Positions other than permanent....	28	32	29
11.5 Other personnel compensation.....	10	4	1
<b>Total personnel compensation....</b>	<b>1,672</b>	<b>1,951</b>	<b>1,746</b>
12.1 Personnel benefits: Civilian.....	148	166	146
21.0 Travel and transportation of persons..	66	122	121
22.0 Transportation of things.....	8	-----	-----
23.0 Rent, communications, and utilities...	109	164	148
24.0 Printing and reproduction.....	86	89	87
25.0 Other services.....	251	199	166
26.0 Supplies and materials.....	25	32	31
31.0 Equipment.....	67	31	31
42.0 Insurance claims and indemnities.....	1	-----	-----
<b>Total reimbursable obligations....</b>	<b>2,433</b>	<b>2,754</b>	<b>2,476</b>
99.0 <b>Total obligations.....</b>	<b>17,304</b>	<b>20,026</b>	<b>21,169</b>

## Personnel Summary

Total number of permanent positions.....	849	873	888
Full-time equivalent of other positions.....	32	27	27



Average paid employment.....	798	844	838
Average GS grade.....	8.09	8.06	8.20
Average GS salary.....	\$13,560	\$15,065	\$15,089
Average salary of ungraded positions.....	\$9,276	\$11,076	\$11,212

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:  
Agricultural Research Service.  
"Audit and Investigation."

## [OFFICE OF THE INSPECTOR GENERAL] AUDIT AND INVESTIGATION

For necessary expenses of [the Office of the Inspector General] *Audit and Investigation*, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$10,000, for employment under 5 U.S.C. 3109, [\$15,751,000] \$16,527,000 and in addition, [\$5,081,000] \$6,094,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation.

For "Audit and investigation" for the period July 1, 1976, through September 30, 1976, and not to exceed \$2,500, for employment under 5 U.S.C. 3109, \$4,132,000, and in addition \$1,524,000 shall be derived by transfer from the appropriation "Food Stamp Program" and merged with this appropriation. (7 U.S.C. 450b, 2201, 2202, 2220; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-03-0900-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program:			
1. Audit.....	12,352	13,115	13,660
2. Investigation.....	7,184	7,926	8,961
Total, direct program.....	19,536	21,041	22,621
Reimbursable program:			
1. Audit.....	173	121	221
2. Investigation.....	194	135	135
Total, reimbursable program.....	367	256	356
Total program costs, funded <sup>1</sup> .....	19,903	21,297	22,977
Change in selected resources (undelivered orders).....	148		
10 Total obligations.....	20,052	21,297	22,977
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal funds.....	-22	-18	-19
14 Non-Federal sources.....	-345	-238	-337
25 Unobligated balance lapsing.....	334		
Budget authority.....	20,019	21,041	22,621
<b>Budget authority:</b>			
40 Appropriation.....	15,490	15,751	16,527
41 Transferred to other accounts.....	-5	-425	
42 Transferred from other accounts.....	4,534	5,081	6,094
43 Appropriation (adjusted).....	20,019	20,407	-22,621
44.20 Proposed supplemental for civilian pay raises.....		470	
46 Proposed transfer from other accounts for civilian pay raises.....		164	
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	19,685	21,041	22,621
72 Obligated balance, start of year.....	1,124	1,791	2,159
74 Obligated balance, end of year.....	-1,791	-2,159	-2,541
77 Adjustment in expired accounts.....	128		
90 Outlays, excluding pay raise supplemental.....	19,146	20,051	22,227
91.20 Outlays from civilian pay raise supplemental.....		622	12

<sup>1</sup> Includes capital outlay as follows: 1974, \$118 thousand; 1975, \$25 thousand; 1976, \$25 thousand.

1. *Audit*.—The Office of Audit serves as the audit arm of the Secretary and performs all audit activities of the Department. The office assures the Secretary of completely independent and objective selection of the departmental activities for audit; critical reviews and examination of the Department's programs and activities; and factual, unbiased reporting of the results of these audits. The office also coordinates internal audit activities of the Department with other audit agencies of the executive and legislative branches of the Government.

2. *Investigation*.—The Office of Investigation serves as the investigative arm of the Secretary. It performs all investigative activities of the Department and provides personal security to the Secretary. The office assures the Secretary of completely independent selection of the Department's programs and activities for investigation; and factual, unbiased reporting of the results of these investigations. The office also coordinates internal investigative activities of the Department with other investigative agencies of the executive and legislative branches of the Government.

## Object Classification (in thousands of dollars)

Identification code 05-03-0900-0-1-352	1974 actual	1975 est.	1976 est.
<b>AUDIT AND INVESTIGATION</b>			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	13,342	14,360	15,358
11.3 Positions other than permanent.....	173	187	200
11.5 Other personnel compensation.....	130	139	149
Total personnel compensation.....	13,645	14,686	15,707
12.1 Personnel benefits: Civilian.....	1,360	1,484	1,611
21.0 Travel and transportation of persons.....	2,799	2,829	3,119
22.0 Transportation of things.....	55	72	74
23.0 Rent, communications, and utilities.....	380	1,014	1,145
24.0 Printing and reproduction.....	61	76	78
25.0 Other services.....	1,026	769	775
26.0 Supplies and materials.....	117	71	67
31.0 Equipment.....	232	40	45
Total direct obligations.....	19,675	21,041	22,621
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	252	170	238
11.3 Positions other than permanent.....	3	2	3
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	257	174	243
12.1 Personnel benefits: Civilian.....	26	17	23
21.0 Travel and transportation of persons.....	52	37	52
22.0 Transportation of things.....			1
23.0 Rent, communications, and utilities.....	7	12	17
24.0 Printing and reproduction.....	2	2	3
25.0 Other services.....	17	11	13
26.0 Supplies and materials.....	2	2	3
31.0 Equipment.....	4	1	1
Total, reimbursable obligations.....	367	256	356
Total obligations, Audit and Investigation.....	20,042	21,297	22,977
<b>ALLOCATION ACCOUNTS</b>			
11.1 Personnel compensation: Permanent positions.....	1		
25.0 Other services.....	3		
31.0 Equipment.....	6		
Total obligations, allocation accounts.....	10		
99.0 Total obligations.....	20,052	21,297	22,977

## General and special funds—Continued

[OFFICE OF THE INSPECTOR GENERAL] AUDIT AND  
INVESTIGATION—Continued

## Personnel Summary

	1974 actual	1975 est.	1976 est.
Total number of permanent positions.....	892	877	909
Full-time equivalent of other positions.....	6	6	6
Average paid employment.....	840	826	870
Average GS grade.....	10.33	10.31	10.26
Average GS salary.....	\$15,241	\$16,568	\$17,157

## OFFICE OF THE GENERAL COUNSEL

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [\$7,789,000] \$8,303,000.

For "Office of the General Counsel" for the period July 1, 1976, through September 30, 1976, \$2,076,000. (7 U.S.C. 2201, 2202, 2214a; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-03-2300-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program:			
Legal services.....	7,287	8,110	8,303
Reimbursable programs.....	144	260	260
Total program costs, funded <sup>1</sup> .....	7,431	8,370	8,563
Change in selected resources (undelivered orders).....	-128	-----	-----
10 Total obligations.....	7,303	8,370	8,563
<b>Financing:</b>			
11 Receipts and reimbursements from:			
Federal funds.....	-144	-260	-260
25 Unobligated balance lapsing.....	79	-----	-----
Budget authority.....	7,238	8,110	8,303
Budget authority:			
40 Appropriation.....	7,238	7,789	8,303
42 Transferred from other accounts.....	-----	55	-----
43 Appropriation (adjusted).....	7,238	7,844	8,303
44.20 Proposed supplemental for civilian pay raises.....	-----	266	-----
Relation of obligations to outlays:			
71 Obligations incurred, net.....	7,159	8,110	8,303
72 Obligated balance, start of year.....	647	553	716
74 Obligated balance, end of year.....	-553	-716	-881
77 Adjustments in expired accounts.....	44	-----	-----
90 Outlays, excluding pay raise supplemental.....	7,296	7,686	8,133
91.20 Outlays from civilian pay raise supplemental.....	-----	261	5

<sup>1</sup> Includes capital outlay as follows: 1974, \$64 thousand; 1975, \$72 thousand; 1976, \$73 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to

the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of the Department activities.

## Object Classification (in thousands of dollars)

Identification code 05-03-2300-0-1-352	1974 actual	1975 est.	1976 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Permanent positions.....	5,750	6,286	6,385
11.3 Positions other than permanent.....	161	159	159
11.5 Other personnel compensation.....	35	33	33
Total personnel compensation.....	5,946	6,478	6,577
12.1 Personnel benefits: Civilian.....	542	551	559
21.0 Travel and transportation of persons.....	119	110	110
22.0 Transportation of things.....	7	12	12
23.0 Rent, communications, and utilities.....	266	699	785
24.0 Printing and reproduction.....	7	32	32
25.0 Other services.....	91	96	96
26.0 Supplies and materials.....	57	48	48
31.0 Equipment.....	124	84	84
Total direct obligations.....	7,159	8,110	8,303
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Permanent positions.....	120	224	224
11.3 Positions other than permanent.....	4	3	3
Total personnel compensation.....	124	227	227
12.1 Personnel benefits: Civilian.....	10	19	19
21.0 Travel and transportation of persons.....	4	8	8
24.0 Printing and reproduction.....	2	3	3
25.0 Other services.....	4	1	1
26.0 Supplies and materials.....	-----	2	2
Total reimbursable obligations.....	144	260	260
99.0 Total obligations.....	7,303	8,370	8,563

## Personnel Summary

Total number of permanent positions.....	398	398	398
Full-time equivalent of other positions.....	6	10	10
Average paid employment.....	361	360	360
Average GS grade.....	10.24	10.41	10.41
Average GS salary.....	\$16,548	\$17,814	\$17,895

## Intragovernmental funds:

## WORKING CAPITAL FUND

## Program and Financing (in thousands of dollars)

Identification code 05-03-4609-0-4-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Operating costs, funded:			
1. Supply and other central services:			
(a) Cost of goods sold.....	1,082	917	917
(b) Other.....	1,573	2,312	2,312
2. Reproduction services:			
(a) Cost of goods sold.....	505	790	790
(b) Other.....	2,406	2,874	2,874
3. Motion picture, photographic, and other visual information services:			
(a) Cost of goods sold.....	149	167	167
(b) Other.....	2,236	2,466	2,466
4. National Finance Center: Cost of services.....	13,981	16,651	16,651
5. ADP systems: Cost of services.....	15,217	23,177	27,498
Total operating costs, funded.....	37,149	49,354	53,675



Capital outlay, funded:			
Purchase of equipment:			
1. Supply and other central services	39	17	17
2. Reproduction services	40	40	40
3. Motion picture, photographic and other visual information services	8	185	185
4. National Finance Center	91	107	107
5. ADP systems	211	584	584
Total capital outlay, funded	389	933	933
Total program costs, funded	37,538	50,287	54,608
Change in selected resources (undelivered orders, inventory)			
	-59		
10 Total obligations	37,478	50,287	54,608
Financing:			
Receipts and reimbursements from:			
11 Federal funds: Revenue:			
Supply and other central services	-2,510	-3,209	-3,209
Reproduction services	-2,763	-3,698	-3,698
Motion picture, photographic, and other visual information services	-2,492	-2,701	-2,701
National Finance Center	-13,997	-16,685	-16,685
ADP systems	-16,127	-23,747	-28,068
Loss on miscellaneous income	32		
Increase in unfilled customers orders	-641		
14 Non-Federal sources: Revenue:			
Supply and other central services	-30	-30	-30
Reproduction services	-47	-47	-47
Motion picture, photographic, and other visual information services	-4	-4	-4
ADP systems	-14	-14	-14
21 Unobligated balance available, start of year	-730	-1,845	-1,693
24 Unobligated balance available, end of year	1,845	1,693	1,541
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net	-1,115	152	152
72 Receivables in excess of obligations, start of year	-1,168	-5,358	-5,206
74 Receivables in excess of obligations, end of year	5,358	5,206	5,054
90 Outlays	3,075		

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic and other visual information services, art and graphics, motion picture, tabulating, supply, library photocopy and microfilming services, civil defense activities, interagency employee training programs, mail and messenger services, centralized automated data processing systems for payroll, personnel and related services, voucher payment services and ADP systems. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1), \$4,841 thousand in donated assets, and accumulated earnings of \$322 thousand as of June 30, 1974. Earnings are kept at a low level through adjustments in rates charged for services to maintain as nearly as possible the nonprofit nature of the fund.

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (-):			
Supply and other central services:			
Revenue	2,540	3,239	3,239
Expense	-2,672	-3,239	-3,239
Net operating loss, supply and other central services program	-131		

Reproduction services:			
Revenue	2,810	3,745	3,745
Expense	-2,981	-3,745	-3,745
Net operating loss, reproduction services program	-171		
Motion picture, photographic, and other visual information services:			
Revenue	2,496	2,705	2,705
Expense	-2,456	-2,705	-2,705
Net operating income, motion picture, photographic, and other visual information services program	40		
National Finance Center:			
Revenue	13,997	16,685	16,685
Expense	-13,997	-16,685	-16,685
Net operating income or loss (-), National Finance Center			
ADP systems:			
Revenue	16,141	23,761	28,068
Expense	-15,762	-23,761	-28,068
Net operating income, ADP systems	379		
Net operating income, total	117		
Nonoperating income or loss (-):			
Net loss from disposal of miscellaneous supplies and equipment	-32		
Net nonoperating loss	-32		
Net income for the year	85		

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
Assets:				
Fund balance with Treasury	-439	-3,514	-3,514	-3,514
Accounts receivable (net)	3,695	10,624	10,624	10,624
Real property and equipment (net)	2,842	4,723	4,875	5,027
Other assets (net)	447	309	309	309
Total assets	6,544	12,142	12,294	12,446
Liabilities:				
Accounts payable and accrued liabilities	3,276	6,578	6,730	6,882
Government equity:				
Unexpended budget authority:				
Unobligated balance	730	1,845	1,693	1,541
Undelivered orders	173	252	252	252
Unfinanced budget authority:				
Unfilled customers orders	-925	-1,565	-1,565	-1,565
Invested capital	3,289	5,032	5,184	5,336
Total Government equity	3,268	5,564	5,564	5,564

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Paid-in capital:			
Opening balance	3,031	5,241	5,241
Transactions: Donated assets	2,210		
Closing balance	5,241	5,241	5,241
Retained income:			
Opening balance	237	322	322
Transactions:			
Net operating income	117		
Net nonoperating income or loss	-32		
Closing balance	322	322	322
Total Government equity (end of year)	5,564	5,564	5,564

## Intragovernmental funds—Continued

## WORKING CAPITAL FUND—Continued

## Object Classification (in thousands of dollars)

Identification code 05-03-4609-0-4-352	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions.....	15,673	19,021	19,901
11.3 Positions other than permanent.....	752	1,105	1,100
11.5 Other personnel compensation.....	704	711	736
Total personnel compensation.....	17,129	20,837	21,737
12.1 Personnel benefits: Civilian.....	1,363	1,693	1,764
21.0 Travel and transportation of persons.....	297	238	354
22.0 Transportation of things.....	166	121	135
23.0 Rent, communications, and utilities.....	5,594	14,059	13,999
24.0 Printing and reproduction.....	1,038	450	450
25.0 Other services.....	9,338	8,972	11,827
26.0 Supplies and materials.....	2,223	2,930	3,355
31.0 Equipment.....	390	987	987
Total costs, funded.....	37,538	50,287	54,608
94.0 Change in selected resources.....	-59	-----	-----
99.0 Total obligations.....	37,478	50,287	54,608

## Personnel Summary

Total number of permanent positions.....	1,343	1,444	1,534
Full-time equivalent of other positions.....	131	194	194
Average paid employment.....	1,410	1,591	1,654
Average GS grade.....	7.42	7.21	7.50
Average GS salary.....	\$11,988	\$13,628	\$13,796
Average salary of ungraded positions.....	\$9,268	\$11,276	\$11,421

## CONSOLIDATED WORKING FUND

## Program and Financing (in thousands of dollars)

Identification code 05-03-9999-0-4-352	1974 actual	1975 est.	1976 est.
Relation of obligations to outlays:			
71 Obligations incurred, net.....	-----	-----	-----
72 Obligated balance, start of year.....	182	178	-----
74 Obligated balance, end of year.....	-178	-----	-----
77 Adjustments in expired accounts.....	-1	-178	-----
90 Outlays.....	2	-----	-----

The preceding schedule reflects expenditures from the Consolidated Working Fund, Department of Agriculture. Advances were received from the Civil Service Commission for operations carried out under the Public Service Careers Program. Funds were received into this account as an administrative convenience for allotment to the individual agencies of the Department of Agriculture which carried out the program. Additional funds were received into a consolidated account for a cooperative campaign to produce and promote a series of TV commercials on nutrition.

## AGRICULTURAL RESEARCH SERVICE

## Federal Funds

## General and special funds:

## AGRICULTURAL RESEARCH SERVICE

For expenses necessary to enable the Agricultural Research Service to perform agricultural research and demonstrations relating to production, utilization, marketing, and distribution (not otherwise provided for), home economics or nutrition and consumer use,

and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100; [\$201,242,000] \$226,130,000, and in addition not to exceed \$15,000,000 from funds available under section 32 of the Act of August 24, 1935, pursuant to Public Law 88-250 shall be transferred to and merged with this appropriation: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only and for the acquisition without cost of not to exceed one to be obtained by transfer: *Provided further*, That of the appropriations hereunder, not less than \$10,526,600 shall be available to conduct marketing research: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed \$50,000, except for six buildings to be constructed or improved at a cost not to exceed \$100,000 each, and the cost of altering any one building during the fiscal year shall not exceed \$18,000, or 18.6 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland: *Provided further*, That [\$6,420,000] \$2,600,000 of this appropriation shall remain available until expended for plans, construction and improvement of facilities without regard to the foregoing limitations: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a).

Special fund: To provide for additional labor, subprofessional, and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than \$2,000,000 of the amount appropriated under this head for the previous fiscal year may be used by the Administrator of the Agricultural Research Service in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Agricultural Research Service".

For "Agricultural Research Service" for the period July 1, 1976, through September 30, 1976, \$60,318,000: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$18,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: *Provided further*, That of the appropriations hereunder, not less than \$2,631,000 shall be available to conduct marketing research: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed \$50,000, except for one building to be constructed or improved at a cost not to exceed \$100,000, and the cost of altering any one building during the year shall not exceed \$18,000 or 18.6 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$25,000 for facilities at Beltsville, Maryland: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a). (5 U.S.C. 5901; 7 U.S.C. 281-283, 391, 401-404, 421-422a, 424-425, 427, 427i, 428a, 429-430, 436-437, 450-450b, 450i, 612c, 1292, 1441 note, 1621-1628, 1651-1656, 1901, 1904-1905, 2201-2202, 2208, 2220, 2225, 2228-2229, 2232-2233, 2239, 2250-2250a, 2254, 2258-2259, 2262-2263; 10 U.S.C. 2306; 16 U.S.C. 581-581a, 581f, 590a-590b, 590f, 590k; 18 U.S.C. 1114; 19 U.S.C. 1306a, 1306c; 20 U.S.C. 191-194; 21 U.S.C. 113a, 114c, 114e-131; 26 U.S.C. 4491-4494; 42 U.S.C. 1476(b)-1476(e), 1483, 1891-1893; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-18-1400-0-1-352	1974 actual	1975 est.	1976 est.
Program by activities:			
Direct program:			
1. Research on animal production.....	35,250	38,660	44,069
2. Research on plant production.....	71,782	75,846	81,925
3. Research on the use and improvement of soil, water, and air....	33,057	36,020	39,267



4.	Research on marketing, use and effects of agricultural products.....	63,696	67,374	72,138
5.	Construction of facilities.....	1,007	4,441	5,567
6.	Contingencies.....		1,000	1,000
7.	Support services to other USDA agencies.....		130	131
	Total, direct program.....	204,793	223,471	244,097
	Reimbursable program:			
1.	Research.....	7,459	11,203	11,200
2.	Miscellaneous services to other accounts.....	90	171	171
3.	Agency for International Development (funds appropriated to the President).....	718	826	829
	Total, reimbursable program.....	8,267	12,200	12,200
	Total program costs, funded <sup>1</sup> .....	213,060	235,671	256,297
	Change in selected resources (undelivered orders).....	-976	4,775	-2,967
10	Total obligations.....	212,084	240,446	253,330
	Financing:			
	Receipts and reimbursements from:			
11	Federal funds.....	-7,971	-11,804	-11,804
13	Trust funds.....	-90	-102	-102
14	Non-Federal sources.....	-206	-294	-294
21	Unobligated balance available, start of year.....	-4,556	-3,566	-770
24	Unobligated balance available, end of year.....	3,566	770	770
25	Unobligated balance lapsing.....	2,300		
	Budget authority.....	205,126	225,450	241,130
	Budget authority:			
	Current:			
40	Appropriation.....	188,291	201,242	226,130
41	Transferred to other accounts.....	-165		
42	Transferred from other accounts.....		127	
43	Appropriation (adjusted).....	188,126	201,369	226,130
44.10	Proposed supplemental for wage board pay raises.....		1,732	
44.20	Proposed supplemental for civilian pay raises.....		5,349	
50	Reappropriation.....	2,000	2,000	
	Permanent:			
62	Transferred from other accounts.....	15,000	15,000	15,000
63	Appropriation (adjusted) (permanent).....	15,000	15,000	15,000
	Relation of obligations to outlays:			
71	Obligations incurred, net.....	203,817	228,246	241,130
72	Obligated balance, start of year.....	40,579	42,698	45,576
74	Obligated balance, end of year.....	-42,698	-45,576	-39,433
77	Adjustments in expired accounts.....	544		
90	Outlays excluding pay raise supplemental.....	202,242	218,777	246,783
91.10	Outlays from wage board pay raise supplemental.....		1,672	60
91.20	Outlays from civilian pay raise supplemental.....		4,919	430

<sup>1</sup> Includes capital outlays as follows: 1974, \$14,260 thousand; 1975, \$17,774 thousand; 1976, \$18,980 thousand.

Note.—Includes \$127 thousand in 1976 for activities financed from: Economic Management Support Center (formerly Office of Management Services). 1974, \$127 thousand; 1975, \$127 thousand.

The Service conducts research to provide the means for a safer, more economical, and more abundant supply of agricultural products for the Nation. The Service uses coordinated, interdisciplinary approaches to perform basic and applied research in the fields of livestock, plants, soil-water-and-air resources, marketing and use of agri-

cultural products, food and nutrition, consumer services and agricultural health hazards. The programs financed from this appropriation are described below.

1. *Research on animal production.*—Research is conducted to improve livestock productivity (including poultry) through improved breeding, feeding, and management practices and to develop methods for controlling diseases, parasites and insect pests affecting them. The increase requested for 1976 would provide for research to improve production efficiency of beef, hogs, and sheep; reduce losses from disease of livestock and poultry; and increase production efficiency in broilers, eggs, turkeys, and milk.

2. *Research on plant production.*—Research is conducted to improve plant productivity (including ornamentals, trees, turf, tropical and subtropical crops) through improved varieties of food, feed, fiber, and other plants; develop new crop resources; and improve crop production practices, including methods to control plant disease, nematodes, insects, and weeds. The increase requested for 1976 would provide for research to increase yields from pasture, forage, and range; reduce the vulnerability of field crops to diseases and insects; improve yields and protein content of food and feed grains; improve pest management technology; and for the development of improved oil crops as sources of food and feed protein.

3. *Research on the use and improvement of soil, water, and air.*—Research is conducted to improve the management of natural resources, including investigations to improve soil and water management, irrigation and conservation practices, and to determine the relation of soil types and water to plant, animal, and human nutrition. The research includes studies on hydrologic problems of agricultural watershed and the application of remote sensing techniques in meeting agricultural problems. Research is also conducted on agricultural pollution problems such as protection of plants, animals, and natural resources from harmful effects of soil, water, and air pollutants, and ways to minimize and utilize industry processing wastes of agricultural commodities. The increase requested for 1976 would provide research for the effective utilization, management, and conservation of soil and water resources for long-term crop and livestock production while protecting environmental quality.

4. *Research on marketing, use, and effects of agricultural products.*—Research is conducted to develop new and improved foods, feeds, fabrics, and industrial products and processes for agricultural commodities for domestic and foreign markets. Research is conducted on marketing of agricultural products. Studies concern the processing, transportation, storage, wholesaling, and retailing of products, to reduce losses from waste and spoilage.

Research is conducted on human nutritional requirements, composition and nutritive value of food needed for consumers and for Federal, State, and local agencies administering food and nutrition programs.

Research is conducted on problems of human health and safety. Studies concern developing means to insure food and feed supplies and products free from toxic or potentially dangerous, harmful chemicals, micro-organisms, and from naturally occurring toxins. The research conducted also includes studies concerning means to control insect pests of man and his belongings; prevent transmission of animal-diseases and parasites to man; reduce the hazards to human life resulting from pesticide residues, toxic molds, tobacco, and other causes; and, develop technology for the detection and destruction of illicit growth of narcotic-producing plants.



## General and special funds—Continued

## AGRICULTURAL RESEARCH SERVICE—Continued

Research is conducted on consumer services to measure family use of resources, to identify economic problems of families; and to provide information on fabric performance and the use and care of clothing and household articles by consumers.

Research on housing is conducted to provide knowledge and technology to help bring about improved designs, material, and construction methods for both low-cost renovation and new construction of rural housing suitable for low-to-moderate income rural residents.

The increase requested for 1976 would provide research to reduce losses and costs in handling and marketing of grains and soybeans; and provide for a food consumption and dietary levels survey.

5. *Construction of facilities.*—The 1976 estimates provide for an increase of \$2,600 thousand to finance conversion of the sewage treatment system at the Plum Island Animal Disease Center. The proposed increase is offset by the non-recurring amount of \$6,420 thousand provided for construction of facilities in 1975.

6. *Contingencies.*—Beginning in 1962, \$1 million is available to meet urgent needs that develop unexpectedly during the year when such needs cannot be met by re-direction of resources from other projects.

7. *Support services to other USDA agencies.*—Effective July 1, 1974, the Agricultural Research Service is responsible for providing management support services to the National Agricultural Library and the Cooperative State Research Service. These services include budgetary, personnel, and administrative functions which were previously provided by the Office of Management Services.

## Object Classification (in thousands of dollars)

Identification code 05-18-1400-0-1-352	1974 actual	1975 est.	1976 est.
<b>AGRICULTURAL RESEARCH SERVICE</b>			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	126,859	134,765	139,301
11.3 Positions other than permanent.....	5,785	7,908	8,396
11.5 Other personnel compensation.....	1,737	1,778	1,796
Total personnel compensation.....	134,381	144,451	149,493
12.1 Personnel benefits: Civilian.....	12,348	13,586	14,718
13.0 Benefits for former personnel.....	215		
21.0 Travel and transportation of persons.....	2,918	2,772	2,918
22.0 Transportation of things.....	798	799	1,017
23.0 Rent, communications, and utilities.....	7,632	9,505	12,600
24.0 Printing and reproduction.....	1,253	1,261	1,375
25.0 Other services.....	14,501	17,856	24,148
26.0 Supplies and materials.....	14,170	14,175	16,715
31.0 Equipment.....	10,136	10,136	11,053
32.0 Lands and structures.....	4,617	7,920	6,324
41.0 Grants, subsidies, and contributions.....	266	266	266
42.0 Insurance claims and indemnities.....	4		
Subtotal.....	203,239	222,727	240,627
95.0 Quarters and subsistence charges.....	-86	-86	-86
Total direct obligations.....	203,153	222,641	240,541
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,362	3,579	3,657
11.3 Positions other than permanent.....	603	614	622
11.5 Other personnel compensation.....	43	50	50
Total personnel compensation.....	4,008	4,243	4,329
12.1 Personnel benefits: Civilian.....	344	388	373
21.0 Travel and transportation of persons.....	124	100	124

22.0 Transportation of things.....	76	114	114
23.0 Rent, communications, and utilities.....	880	1,320	1,320
24.0 Printing and reproduction.....	15	23	23
25.0 Other services.....	936	3,186	3,112
26.0 Supplies and materials.....	1,258	1,887	1,866
31.0 Equipment.....	627	940	940
Subtotal.....	8,268	12,201	12,201
95.0 Quarters and subsistence charges.....	-1	-1	-1
Total reimbursable obligations.....	8,267	12,200	12,200
Total obligations, Agricultural Research Service.....	211,420	234,841	252,741
<b>ALLOCATION ACCOUNTS</b>			
Personnel compensation:			
11.1 Permanent positions.....	90	131	134
11.3 Positions other than permanent.....	150	123	125
11.5 Other personnel compensation.....	2	3	5
Total personnel compensation.....	242	257	264
12.1 Personnel benefits: Civilian.....	16	19	20
21.0 Travel and transportation of persons.....	29	67	66
22.0 Transportation of things.....	10	10	10
23.0 Rent, communications, and utilities.....	68	87	90
25.0 Other services.....	168	119	109
26.0 Supplies and materials.....	28	19	20
31.0 Equipment.....	8	7	10
32.0 Lands and structures.....	95	5,020	
Total obligations, allocation accounts.....	664	5,605	589
99.0 Total obligations.....	212,084	240,446	253,330
Total obligations are distributed as follows:			
Agricultural Research Service.....	211,420	234,841	252,741
Cooperative State Research Service.....	35	35	35
Forest Service.....	511	525	529
Office of Communication.....	25	25	25
General Services Administration.....	93	5,020	

## Personnel Summary

<b>AGRICULTURAL RESEARCH SERVICE</b>			
Direct:			
Total number of permanent positions.....	8,507	8,508	8,733
Full-time equivalent of other positions.....	726	909	947
Average paid employment.....	8,954	9,275	9,542
Average GS grade.....	9.26	9.26	9.26
Average GS salary.....	\$16,516	\$17,493	\$17,444
Average salary of ungraded positions.....	\$10,291	\$10,960	\$10,948
Reimbursable:			
Total number of permanent positions.....	248	253	253
Full-time equivalent of other positions.....	34	34	34
Average paid employment.....	282	287	287
Average GS grade.....	9.26	9.26	9.26
Average GS salary.....	\$16,516	\$17,493	\$17,444
Average salary of ungraded positions.....	\$10,291	\$10,960	\$10,948
<b>ALLOCATION ACCOUNTS</b>			
Total number of permanent positions.....	7	7	7
Full-time equivalent of other positions.....	20	17	17
Average paid employment.....	26	25	25
Average GS grade.....	8.61	8.67	8.66
Average GS salary.....	\$14,322	\$15,147	\$15,174

## SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies owed to or owned by the United States for market development research authorized by section 104(b)(1) and for agricultural and forestry research and other functions related thereto authorized by section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(b)(1), (3)), **[\$5,000,000]** \$10,000,000, to



remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109.

For "Scientific activities overseas (special foreign currency program)," for the period July 1, 1976, through September 30, 1976, \$2,529,000: *Provided*, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$6,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-18-1404-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Market development research (sec. 104(b)(1))	711	603	522
2. Agricultural and forestry research (sec. 104(b)(3))	6,836	6,798	6,294
3. Translation and dissemination of scientific publications (sec. 104(b)(3))	88	300	409
Total program costs, funded <sup>1</sup>	7,635	7,701	7,225
Change in selected resources (undelivered orders)	112	338	2,775
10 Total obligations	7,747	8,039	10,000
<b>Financing:</b>			
21 Unobligated balance available, start of year	-5,786	-3,039	-----
24 Unobligated balance available, end of year	3,039	-----	-----
40 Budget authority (appropriation)	5,000	5,000	10,000
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	7,747	8,039	10,000
72 Obligated balance, start of year	20,894	20,857	20,196
74 Obligated balance, end of year	-20,857	-20,196	-21,356
90 Outlays	7,784	8,700	8,840

<sup>1</sup> Includes capital outlay as follows: 1974, \$0; 1975, \$1 thousand; 1976, \$1 thousand.

Foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States are used for expenses of carrying out programs of the Department of Agriculture under the Agricultural Trade Development and Assistance Act of 1954, as amended. Research which is important to American agriculture and supplements our domestic programs is carried on through agreements negotiated with institutions and organizations in foreign countries. For example, research is conducted on exotic insect pests and diseases of plants and animals which cannot be done in the United States. Specialized projects provide for the translation and dissemination of foreign language scientific publications. The increase proposed in 1976 would be used to purchase foreign currencies in those countries determined to be excess to the normal requirements of the United States to expand overseas research of value to U.S. agriculture. Total estimated cost in U.S. dollars (charged to regular appropriations) for program direction and supervision of projects in 1976 is \$693 thousand.

## Object Classification (in thousands of dollars)

Identification code 05-18-1404-0-1-352	1974 actual	1975 est.	1976 est.
<b>AGRICULTURAL RESEARCH SERVICE</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions	56	58	60
11.5 Other personnel compensation	-----	2	3
Total personnel compensation	56	60	63
12.1 Personnel benefits: Civilian	9	10	10
13.0 Benefits for former personnel	2	-----	-----
21.0 Travel and transportation of persons	111	98	111
22.0 Transportation of things	14	16	16
23.0 Rent, communications, and utilities	24	28	28
25.0 Other services	98	138	126
26.0 Supplies and materials	4	6	6
31.0 Equipment	4	5	5
41.0 Grants, subsidies, and contributions:			
Grants for research	6,995	7,228	8,985
Total obligations, Agricultural Research Service	7,317	7,589	9,350
<b>ALLOCATION TO NATIONAL SCIENCE FOUNDATION</b>			
25.0 Other services	430	450	650
99.0 Total obligations	7,747	8,039	10,000

## Personnel Summary

Total number of permanent positions	16	16	16
Average paid employment	16	16	16
Average salary of ungraded positions	\$4,223	\$4,223	\$4,223

## ALLOCATION RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:  
Agriculture: Forest Service, "Forest Protection and Utilization."

## Intragovernmental funds:

## WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

## Program and Financing (in thousands of dollars)

Identification code 05-18-4606-0-4-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Operating costs, funded: Maintenance and operation of central facilities and services:			
Services provided (program costs, funded)	773	-----	-----
Change in selected resources (undelivered orders, stores)	127	-----	-----
10 Total obligations (object class 25.0)	900	-----	-----
<b>Financing:</b>			
11 Receipts and reimbursements from: Federal funds:			
Sale of goods and services	-748	-----	-----
Change in unfilled customers' orders	861	-----	-----
21 Unobligated balance available, start of year	-1,317	-305	-----
24 Unobligated balance available, end of year	305	-----	-----
27 Capital transfer to general fund	-----	305	-----
Budget authority	-----	-----	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	1,012	-----	-----
72 Obligated balance, start of year	-----	54	-----
72 Receivables in excess of obligations, start of year	-639	-----	-----
74 Obligated balance, end of year	-54	-----	-----
90 Outlays	318	54	-----

## Intragovernmental funds—Continued

## WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER—Con.

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). Effective July 1, 1973, the activities are now being carried out and financed under the Agricultural Research Service regular appropriation. Services performed for other agencies are on a reimbursable basis. The fund was terminated as of June 30, 1974, and the unobligated balance, including the initial \$300 thousand appropriation, will be returned to the general fund of the Treasury.

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Revenue.....	748	-----	-----
Expense.....	-738	-----	-----
Net operating income, total.....	10	-----	-----
Nonoperating income or loss (—):			
Revenue.....	10	-----	-----
Expense.....	-341	-----	-----
Net nonoperating loss, total.....	-331	-----	-----
Net loss for the year.....	-321	-----	-----

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
Assets:				
Treasury balance.....	681	359	-----	-----
Accounts receivable, net.....	1,099	79	-----	-----
Materials and supplies.....	236	-----	-----	-----
Equipment, net.....	341	-----	-----	-----
Total assets.....	2,357	438	-----	-----
Liabilities:				
Current.....	1,001	133	-----	-----
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	1,317	305	-----	-----
Undelivered orders.....	322	-----	-----	-----
Unfinanced budget authority:				
Unfilled customer orders.....	-861	-----	-----	-----
Invested capital.....	577	-----	-----	-----
Total Government equity.....	1,356	305	-----	-----

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Paid in capital:			
Opening balance.....	719	-10	-----
Transactions:			
Property transferred without use of funds.....	-448	-----	-----
Interagency transfers.....	-281	-----	-----
Closing balance.....	-10	-10	-----
Retained income:			
Opening balance.....	636	315	-----
Transactions:			
Net operating income.....	10	-----	-----
Net nonoperating income.....	-331	-----	-----
Capital transfers.....	-----	-305	-----
Closing balance.....	315	10	-----
Government equity.....	305	-----	-----

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 05-18-8200-0-7-352	1974 actual	1975 est.	1976 est.
Program by activities:			
1. Research.....	545	625	625
2. Prior year advances returned.....	7	-----	-----
Total program costs, funded <sup>1</sup> .....	552	625	625
Change in selected resources (undelivered orders).....	-42	-----	-----
10 Total obligations.....	510	625	625
Financing:			
21 Unobligated balance available, start of year.....	-249	-345	-320
24 Unobligated balance available, end of year.....	345	320	295
60 Budget authority (appropriation) (permanent, indefinite).....	606	600	600
Relation of obligations to expenditures:			
71 Obligations incurred, net.....	510	625	625
72 Obligated balance, start of year.....	98	87	127
74 Obligated balance, end of year.....	-87	-127	-167
90 Outlays.....	521	585	585

<sup>1</sup> Includes capital outlay as follows: 1974, \$50 thousand; 1975, \$65 thousand; 1976, \$67 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

## Object Classification (in thousands of dollars)

Identification code 05-18-8200-0-7-352	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions.....	109	110	110
11.3 Positions other than permanent.....	53	59	59
Total personnel compensation.....	162	169	169
12.1 Personnel benefits: Civilian.....	13	14	14
21.0 Travel and transportation of persons.....	33	30	44
22.0 Transportation of things.....	3	4	4
23.0 Rent, communications, and utilities.....	5	7	7
25.0 Other services.....	176	254	240
26.0 Supplies and materials.....	59	80	80
31.0 Equipment.....	50	67	67
32.0 Lands and structures.....	2	-----	-----
44.0 Refunds.....	7	-----	-----
99.0 Total obligations.....	510	625	625

## Personnel Summary

Total number of permanent positions.....	8	8	8
Full-time equivalent of other positions.....	9	9	9
Average paid employment.....	17	17	17
Average GS grade.....	9.26	9.26	9.26
Average GS salary.....	\$16,516	\$17,493	\$17,444
Average salary of ungraded positions.....	\$10,291	\$10,960	\$10,948



## INFORMATIONAL FOREIGN CURRENCY SCHEDULES

## Agricultural Research Service

## Program and Financing (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Program by activities:			
Foreign currency deposits:			
1. Irish pounds.....	1	-----	-----
2. Norwegian Kroners.....	3	-----	-----
Total program costs, funded—			
obligations (object class 21.0)....	4	-----	-----
Financing:			
Receipts from foreign countries.....	4	-----	-----
Relation of obligations to outlays:			
Obligations incurred, net.....	4	-----	-----
Outlays.....	4	-----	-----

These amounts are deposited by foreign educational and research organizations for travel expenses incurred by USDA scientists while attending international symposia for the interchange of scientific information.

ANIMAL AND PLANT HEALTH  
INSPECTION SERVICE

## Federal Funds

## General and special funds:

## ANIMAL AND PLANT HEALTH INSPECTION SERVICE

For expenses, not otherwise provided for, including those pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c) necessary to prevent, control, and eradicate pests and plant and animal diseases; to carry out inspection, quarantine, and regulatory activities; to carry on services related to consumer protection; and to protect the environment, as authorized by law, [§410,266,000] \$357,165,000, of which [§1,500,000] \$2,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions and [§62,900,000] \$2,550,000 shall be for repayment to the Commodity Credit Corporation of advances (and interest thereon) made in accordance with authorities contained in the provisions of the appropriation items [for the Agricultural Research Service in the Agriculture-Environmental and Consumer Protection Appropriation Act, 1972, and] for the Animal and Plant Health Inspection Service in the Agriculture-Environmental and Consumer Protection Appropriation Act, [1973] 1974: *Provided*, That \$1,000,000 of the funds for control of the fire ant shall be placed in reserve for matching purposes with States which may come into the program: *Provided further*, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed four, of which two shall be for replacement only: *Provided further*, That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed \$40,000, except for one building to be constructed or improved at a cost of not to exceed \$80,000, and the cost of altering any one building during the fiscal year shall not exceed \$15,000, or 15 per centum of the cost of the building, whichever is greater: [Provided further, That \$16,300,000 shall remain available until expended for plans, construction and improvement of facilities, without regard to limitations contained herein:] *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department

such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts.

For "Animal and plant health inspection service" for the period July 1, 1976, through September 30, 1976, \$98,269,000 of which \$1,000,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions: *Provided further*, That no funds shall be used to formulate or administer a brucellosis eradication program for this period that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$15,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft: *Provided further*, That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed \$40,000, and the cost of altering any one building during this period shall not exceed \$15,000, or 15 per centum of the cost of the building, whichever is greater: *Provided further*, That this appropriation shall be available for acquisition of lands, by donation, exchange, or purchase at a nominal cost not to exceed \$100: *Provided further*, That, in addition, in emergencies which threaten the livestock of poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pests and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts. (5 U.S.C. 5341, 5542, 5901; 7 U.S.C. 145, 147a-148a, 148c-150jj, 151-164a, 165a-167, 281-283, 391, 394a-396, 428a, 433-434, 450, 450b, 1441 note, 1651-1656, 1901-1906, 2131-2147, 2149-2155, 2201-2202, 2208, 2220, 2225, 2228-2229, 2232-2233, 2239, 2250-2250a, 2258-2260, 2262-2263; 10 U.S.C. 2306; 15 U.S.C. 69e, 1821-1831; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 101-105, 111-114, 114a-1-114c, 114d-1, 114e-131, 134-135b, 151-158, 451-469, 601-624, 641-645, 661, 671-680, 692-695; 26 U.S.C. 4491-4494; 31 U.S.C. 638a(a)-(b), 725a; 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 49 U.S.C. 1474(a), 1509(d), 1741; 46 Stat. 67; 78 Stat. 939-940; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-21-1600-0-1-999	1974 actual	1975 est.	1976 est.
<b>Program by Activities:</b>			
Direct program:			
1. Meat and poultry inspection....	196,120	201,359	210,655
2. Plant disease and pest control....	44,685	50,895	48,998
3. Animal disease and pest control....	71,685	94,265	92,712
4. Construction of facilities.....		6,360	12,320
5. Contingencies.....	920	1,500	2,500
Total, direct program.....	313,410	354,379	367,185
Reimbursable program:			
1. Meat and poultry inspection....	23,113	22,910	23,268
2. Plant and animal disease and pest control.....	4,660	5,077	5,140
3. Agency for International Development (funds appropriated to the President).....	95	88	60
Total, reimbursable program.....	27,868	28,075	28,468
Total program costs, funded <sup>1</sup> .....	341,278	382,454	395,653
Change in selected resources (stores and undelivered orders).....	-5,765	12,320	-12,320
10 Total obligations.....	335,513	394,774	383,333

<sup>1</sup> Includes capital outlays as follows: 1974, \$985 thousand; 1975, \$6,565 thousand and 1976, \$14,405 thousand.



## General and special funds—Continued

## ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 05-21-1600-0-1-999	1974 actual	1975 est.	1976 est.
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal funds	-1,404	-1,437	-1,443
14 Non-Federal sources	-26,464	-26,638	-27,025
21 Unobligated balance available, start of year	-3,918	-3,827	
22 Unobligated balance transferred from other accounts	-2,300		
23 Unobligated balance transferred to other accounts		56,200	2,300
24 Unobligated balance available, end of year	3,827		
25 Unobligated balance lapsing	2,000		
<b>Budget authority</b>	<b>307,253</b>	<b>419,072</b>	<b>357,165</b>
<b>Budget authority:</b>			
40 Appropriation	307,306	410,266	357,165
41 Transferred to other accounts	-53		
43 Appropriation (adjusted)	307,253	410,266	357,165
44.20 Proposed supplemental for civilian pay raises		8,806	
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	307,645	366,699	354,865
72 Obligated balance, start of year	27,961	28,303	41,837
74 Obligated balance, end of year	-28,303	-41,837	-33,203
77 Adjustments in expired accounts	6,425		
90 Outlays, excluding pay raise supplemental	313,728	344,549	363,309
91.20 Outlays from civilian pay raise supplemental		8,616	190

The major objectives of the Service are (1) to inspect meat and poultry products intended for human consumption to make sure they are wholesome and labeled according to law, and (2) to protect the animal and plant resources of the Nation from destructive pests and diseases.

1. *Meat and poultry inspection.*—Federal inspection is required for all meat, poultry, and processed products moving in interstate and foreign commerce. All meat and poultry moving in intrastate commerce must be federally inspected or inspected by States with inspection systems meeting Federal standards. Activities include inspection of animals, carcasses, meat and poultry products at various stages of handling and processing, and regulation of labeling. The Federal program also provides financial and technical assistance to States for improving the quality of their inspection programs. Extensive laboratory analyses are conducted for detection of chemical residues, antibiotics and other additives.

The increases in the 1976 estimates provide for expansion of services to cover a projected increase of 52 meat and poultry plants requiring Federal inspection, and for meeting the Federal 50% share of increased State program costs. These include salary cost increases averaging 9% in 98% of the States in the cooperative meat and poultry inspection programs. Other State program costs have increased by similar amounts. The estimates also provide for funding expanding laboratory capabilities and services to keep pace with program growth. An example of this is residue testing. This requires more than double the time required for regular laboratory analysis and over the last

several years has increased from 15 to 30% of laboratory workload. The volume of inspections and examinations is indicated by examples given in the following table:

## MEAT AND POULTRY INSPECTION

	1974 actual	1975 estimate	1976 estimate
<b>Federally inspected establishments:</b>			
Meat	3,900	4,029	4,036
Poultry	684	713	727
Combination Meat/Poultry	1,228	1,272	1,303
<b>Federally inspected production (millions of pounds):</b>			
Meat slaughter	34,396	35,211	36,092
Meat processing	51,885	55,439	57,286
Poultry slaughter	10,910	11,560	11,964
Poultry processing	21,556	24,929	26,708
<b>Cooperative agreements with States:</b>			
Meat	40	40	40
Poultry	31	31	31

2. *Plant disease and pest control.*—Programs are designed to keep out of this country by inspection at ports of entry those insects, plant diseases, nematodes, and other pests which would be harmful to agriculture. Cooperative programs are conducted to eradicate or prevent the spread to uninfested areas of certain plant pests which are established in this country. The 1976 estimates propose elimination of the pest management pilot program, and decreases for the burrowing nematode, Japanese beetle, and the white-fringed beetle programs.

The level of activities for plant pest control is shown by the selected examples that follow:

Acres treated (thousands):	1974 actual	1975 estimate	1976 estimate
Boll weevil	658	600	650
Grasshopper	3,000	1,000	1,000
Gypsy moth	26	120	N.A.
Imported fire ant.	13,700	18,000	18,000
Japanese beetle	14	14	10
White-fringed beetle	7	7	3
<b>Sterile insects released (millions):</b>			
Mexican fruit fly	23	23	23
Pink bollworm (adult moth)	100	100	100
<b>Parasites released:</b>			
Cereal leaf beetle (sites)	400	450	450

The level of activities for agricultural quarantine inspection at ports of entry is as follows:

Plant and animal byproduct import inspection:	1974 actual	1975 estimate	1976 estimate
Airplanes (thousands)	312	312	312
Vessels (thousands)	73	74	74
Vehicles from Mexico (millions)	42	41	44
Baggage, pieces (millions)	120	123	124
Mail packages (millions)	70	71	72
<b>Interceptions (thousands):</b>			
Unauthorized plant materials	700	715	720
Plant pests	40	41	42
Unauthorized animal byproducts, pounds	411	420	430

3. *Animal disease and pest control.*—Programs are conducted to keep communicable diseases of foreign origin from entering this country and to prevent the spread of disease through interstate shipments of livestock or distribution of impure or impotent veterinary biologics. In cooperation with States, other programs are directed at the control and eradication of livestock diseases present in this country. The animal welfare program is concerned with the humane care of animals. The 1976 estimates propose increases for brucellosis, screwworm, import export inspection, a decrease for hog cholera eradication and a net decrease in funds needed to repay Commodity Credit Corporation for advances made to combat emergency disease outbreaks.

The level of activities for the major control programs on animal diseases and pests is as follows:

	1974 actual	1975 estimate	1976 estimate
<b>Brucellosis:</b>			
States with zero infection.....	7	7	16
Certified free States.....	31	33	37
Modified certified free States.....	21	19	15
Validated free States.....	10	12	15
Total number of infected herds found during year.....	14,249	16,000	12,000
<b>Hog Cholera:</b>			
Certified free States.....	50	50	50
Confirmed primary outbreaks.....	2	-----	-----
<b>Screwworm:</b>			
Cases in U.S. outside of barrier zone.....	534	150	150
Cases in U.S. part of barrier zone.....	14,345	6,000	4,000
Cases in Mexico part of barrier zone.....	15,179	15,000	15,000
Average level of sterile fly production (millions weekly).....	188	175	200
<b>Scabies:</b>			
Number of counties quarantined for cattle scabies by June 30.....	6	4	3
<b>Tuberculosis (cattle):</b>			
States accredited free.....	5	6	7
Herds located.....	30	50	40
Herds depopulated (per year).....	10	20	20
<b>Cattle ticks:</b>			
Premises quarantined outside barrier zone because of infestation with cattle fever ticks.....	74	20	10
<b>Exotic Newcastle Disease Surveillance program:</b>			
Investigations of suspect cases.....	538	600	500
Monitor primary breeding flocks for biologic security.....	122	122	122
<b>Veterinary biologics:</b>			
Number serials produced.....	13,925	14,000	14,000
Percent tested for:			
Potency.....	33	33	33
Purity.....	10	10	10
Sterility.....	25	30	30
Regulatory inspections conducted.....	13	44	44
<b>Import Inspection:</b>			
Animals (thousands).....	925	1,200	1,250
Personally owned pet birds (thousands).....	2.6	3.2	3.8
<b>Animal Care:</b>			
Complaint investigation.....	546	500	500
Number of inspections conducted under Animal Welfare Act.....	19,304	14,800	14,800
Number of horse shows inspected under Horse Protection Act.....	127	25	25

4. *Construction of facilities.*—The 1976 estimates propose a decrease for construction of a Veterinary Biologics Laboratory and the Fleming Key Animal Import Center. Construction of a new animal import center to replace the Clifton, New Jersey, quarantine station for which \$1.5 million was appropriated in the 1970 Appropriation Act has been delayed because the Department has been unable to acquire a suitable site in the New York-New Jersey port area. The Department has recently found an acceptable site in this area. A lease has been drafted for approval by both parties.

5. *Contingencies.*—Of the total annual amounts provided under this appropriation, \$1.5 million is apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases, and animal diseases to the extent necessary to meet emergency conditions. The 1976 estimates propose an increase of \$1 million for control of animal diseases.

6. *Reimbursement program.*—Reimbursements include amounts for overtime work performed in meat and poultry processing plants, and overtime and travel performed in

connection with import-export inspection services and cooperative programs with other Federal agencies.

## Object Classification (in thousands of dollars)

Identification code 05-21-1600-0-1-999	1974 actual	1975 est.	1976 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Permanent positions.....	176,198	190,702	195,412
11.3 Positions other than permanent.....	9,609	9,732	8,974
11.5 Other personnel compensation.....	6,726	7,266	7,371
Total personnel compensation.....	192,533	207,700	211,757
12.1 Personnel benefits: Civilian.....	18,478	21,385	21,812
21.0 Travel and transportation of persons.....	13,366	11,769	13,955
22.0 Transportation of things.....	1,507	1,564	1,587
23.0 Rent, communications, and utilities.....	3,763	10,337	11,051
24.0 Printing and reproduction.....	599	939	971
25.0 Other services.....	22,618	24,125	20,718
26.0 Supplies and materials.....	11,091	12,913	13,044
31.0 Equipment.....	2,316	4,577	5,070
32.0 Lands and structures.....	130	18,769	169
41.0 Grants, subsidies, and contributions:			
Grants to States for meat and poultry inspection.....	30,503	34,740	35,700
Payments to Mexican-U.S. Commission for the Prevention of Foot-and-Mouth Disease.....	41	50	50
Payments to Joint U.S.-Mexico Screwworm Commission.....	4,709	7,744	7,744
Payments to Joint U.S.-Panama Commission; U.S.-Colombia Mechanism to Prevent Introduction of Foot-and-Mouth Disease at Darien Gap.....	-----	1,404	1,404
42.0 Insurance claims and indemnities.....	28	13	13
Indemnities:			
Exotic Newcastle.....	507	150	150
Tuberculosis.....	627	1,600	1,600
Brucellosis.....	4,771	6,800	7,950
Scrapie of sheep.....	12	20	20
Hog cholera.....	46	100	100
Total direct obligations.....	307,645	366,699	354,865
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Permanent positions.....	4,247	4,436	4,583
11.3 Positions other than permanent.....	180	196	202
11.5 Other personnel compensation.....	23,034	22,952	23,190
Total personnel compensation.....	27,461	27,584	27,975
12.1 Personnel benefits: Civilian.....	158	241	272
21.0 Travel and transportation of persons.....	61	64	64
22.0 Transportation of things.....	5	5	5
23.0 Rent, communications, and utilities.....	37	39	39
25.0 Other services.....	52	52	42
26.0 Supplies and materials.....	62	56	47
31.0 Equipment.....	32	34	24
Total reimbursable obligations.....	27,868	28,075	28,468
99.0 Total obligations.....	335,513	394,774	383,333

## Personnel Summary

<b>Direct:</b>			
Total number of permanent positions.....	14,441	14,262	14,297
Full-time equivalent of other positions.....	1,217	1,312	1,269
Average paid employment.....	14,500	14,804	14,844
Average GS grade.....	8.30	8.30	8.31
Average GS salary.....	\$13,409	\$14,429	\$14,443
<b>Reimbursable:</b>			
Total number of permanent positions.....	413	408	408
Full-time equivalent of other positions.....	20	20	20
Average paid employment.....	429	424	424
Average GS grade.....	8.30	8.30	8.31
Average GS salary.....	\$13,409	\$14,429	\$14,443



## General and special funds—Continued

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:  
Forest Service, "Forest Protection and Utilization."  
Executive Office of the President: Agency for International Development:  
President's Foreign Assistance Contingency Fund."

## ANIMAL QUARANTINE STATION

## Program and Financing (in thousands of dollars)

Identification code 05-21-5222-0-2-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Construction of facilities (program cost, funded).....		114	407
Change in selected resources (undelivered orders).....		80	-80
10 Total obligations.....		194	327
<b>Financing:</b>			
21 Unobligated balance available, start of year	-94	-94	
24 Unobligated balance available, end of year	94		
60 Budget authority (appropriation) (permanent, indefinite, special fund).....		100	327
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....		194	327
72 Obligated balance, start of year.....			144
74 Obligated balance, end of year.....		-144	
90 Outlays.....		50	471

Public Law 88-592, approved September 12, 1964, authorized the sale of the Animal Quarantine Station, at Clifton, N.J., to the city of Clifton, and application of the proceeds of sale to the planning and construction costs of a new station in the New York-New Jersey port and airport area. A sales contract between the Department and the city of Clifton was executed on December 16, 1966, at the appraised value of \$527 thousand. Of that amount, \$100 thousand was paid to the Department upon execution of the contract. An additional \$100 thousand will be paid to the Department upon award of an architect-engineering contract for development of design and construction plans, and the balance will be paid upon publication of bids for construction of the new quarantine station. A total of \$6 thousand has been spent by the Department on survey and related costs associated with obtaining a new site. An additional \$1.5 million was appropriated in 1970 for construction of the new station. The Department has recently found an acceptable site in this area. A lease has been drafted for approval by both parties.

## Object Classification (in thousands of dollars)

Identification code 05-21-5222-0-2-352	1974 actual	1975 est.	1976 est.
25.0 Other services.....		194	
32.0 Lands and structures.....			327
99.0 Total obligations.....		194	327

## Trust Funds

## MISCELLANEOUS TRUST FUNDS

## Program and Financing (in thousands of dollars)

Identification code 05-21-9999-0-7-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Expenses and refunds, inspection, certification, and quarantine of animal products.....	340	469	471

2. Expenses, feed, and attendants for animals in quarantine.....	397	423	425
3. Miscellaneous contributed funds.....	1,093	1,221	1,143
Total program costs, funded <sup>1</sup> .....	1,830	2,113	2,039
Change in selected resources (undelivered orders).....	-8		
10 Total obligations.....	1,822	2,113	2,039
<b>Financing:</b>			
21 Unobligated balance available, start of year	-938	-985	-906
24 Unobligated balance available, end of year	985	906	906
60 Budget authority (appropriation) (permanent; indefinite).....	1,869	2,034	2,039
<b>Distribution of budget authority by account:</b>			
Expenses and refunds, inspection, certification and quarantine of animal products.....	420	469	471
Expenses, feed, and attendants for animals in quarantine.....	422	459	461
Miscellaneous contributed funds.....	1,026	1,106	1,107
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	1,822	2,113	2,039
72 Obligated balance, start of year.....	15		
72 Receivables in excess of obligations, start of year.....		-79	
74 Receivables in excess of obligations, end of year.....	79		
90 Outlays.....	1,916	2,034	2,039
<b>Distribution of outlays by account:</b>			
Expenses and refunds, inspection, certification, and quarantine of animal products.....	443	469	471
Expenses, feed, and attendants for animals in quarantine.....	388	459	461
Miscellaneous contributed funds.....	1,085	1,106	1,107

<sup>1</sup> Includes capital outlays as follows: 1974, \$1 thousand; 1975, \$1 thousand; and 1976, \$1 thousand.

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection, certification, and quarantine of animal products.*—This includes inspection of products for human consumption and products and byproducts not intended for human food. Meat products inspection services not required by Federal regulation are provided on request. Animal products and byproducts moving in interstate and foreign commerce are subject to inspection and quarantine regulations to prevent the introduction and spread of animal diseases. Fees are paid in advance for services to be rendered.

2. *Expenses, feed, and attendants for animals in quarantine* are paid from fees advanced by importers.

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for plant and animal quarantine inspection, and cooperative plant and animal disease and pest control activities.

## Object Classification (in thousands of dollars)

Identification code 05-21-9999-0-7-352	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	608	657	662
11.3 Positions other than permanent.....	73	80	80
11.5 Other personnel compensation.....	136	142	142
Total personnel compensation.....	817	879	884
12.1 Personnel benefits: Civilian.....	71	77	77
21.0 Travel and transportation of persons.....	116	120	120
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	27	54	54

25.0	Other services.....	457	662	583
26.0	Supplies and materials.....	320	320	320
31.0	Equipment.....	4	4	4
44.0	Refunds.....	13		
	Subtotal.....	1,826	2,117	2,043
95.0	Quarters and subsistence charges.....	-4	-4	-4
99.0	Total obligations.....	1,822	2,113	2,039

## Personnel Summary

Total number of permanent positions.....	56	55	55
Full-time equivalent of other positions.....	8	8	8
Average paid employment.....	63	63	63
Average GS grade.....	8.30	8.30	8.31
Average GS salary.....	\$13,409	\$14,429	\$14,443

## COOPERATIVE STATE RESEARCH SERVICE

## Federal Funds

## General and special funds:

## COOPERATIVE STATE RESEARCH SERVICE

For payments to agricultural experiment stations, for grants for cooperative forestry and other research, for facilities, and for other expenses, including \$77,036,000; \$86,434,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; \$7,070,000; \$7,462,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972; \$15,224,000; \$19,546,000, in addition to funds otherwise available for contracts and grants for scientific research under the Act of August 4, 1965 (7 U.S.C. 450i); \$1,500,000 for Rural Development Research as authorized under the Rural Development Act of 1972 (7 U.S.C. 2661-2668), including administrative expenses; and \$858,000; \$1,034,000 for necessary expenses of the Cooperative State Research Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109; in all \$101,688,000; \$114,476,000.

For "Cooperative state research service" for the period July 1, 1976, through September 30, 1976, \$28,619,000, for payments to agricultural experiment stations, for grants for cooperative forestry and other research, for facilities, and for other expenses, including \$21,609,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; \$1,866,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972; \$4,886,000, in addition to funds otherwise available for contracts and grants for scientific research under the Act of August 4, 1965 (7 U.S.C. 450i); and \$258,000 for necessary expenses of the Cooperative State Research Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$12,500 for employment under 5 U.S.C. 3109; in all \$28,619,000. (7 U.S.C. 450b, 2201-2202, 2220, 2250a; 39 U.S.C. 3206(b); 39 U.S.C. 3202(a)(4); 42 U.S.C. 1891-1893; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-24-1500-0-1-352	1974 actual	1975 est.	1976 est.
Program by activities:			
Direct program:			
1. Payments to agricultural experiment stations under the Hatch Act, and for penalty mail.....	67,018	74,580	84,323

2. Grants for cooperative forestry research.....	6,064	6,892	7,580
3. Contracts and grants for scientific research.....	9,819	12,027	14,489
4. Grants for facilities.....	161	129	
5. Funds for rural development research.....	237	2,243	
6. Federal administration.....	2,190	3,087	3,342
Total direct program.....	85,489	98,958	109,734
Reimbursable program:			
7. Agency for International Development (funds appropriated to the President).....	1	1	1
8. Current Research Information System.....	368	339	381
Total reimbursable program.....	369	340	382
Total program costs, funded <sup>1</sup> .....	85,858	99,298	110,116
Change in selected resources (undelivered orders).....	4,144	2,827	4,742
10 Total obligations.....	90,002	102,125	114,858
Financing:			
11 Receipts and reimbursements from: Federal funds.....	-369	-340	-382
25 Unobligated balance lapsing.....	472		
Budget authority.....	90,105	101,785	114,476
Budget authority:			
40 Appropriation.....	90,105	101,688	114,476
42 Transferred from other accounts.....		36	
43 Appropriation (adjusted).....	90,105	101,724	114,476
44.20 Proposed supplemental for civilian pay raises.....		61	
Relation of obligations to outlays:			
71 Obligations incurred, net.....	89,633	101,785	114,476
72 Obligated balance, start of year.....	22,954	27,173	29,699
74 Obligated balance, end of year.....	-27,173	-29,699	-34,245
77 Adjustments in expired accounts.....	-40		
90 Outlays, excluding pay raise supplemental.....	85,374	99,203	109,925
91.20 Outlays from civilian pay raise supplemental.....		56	5

<sup>1</sup> Includes capital outlay as follows: 1974, \$2 thousand; 1975, \$5 thousand; 1976, \$5 thousand.

Note.—Includes \$36 thousand in 1976 for activities previously financed from Economic Management Support Center (formerly Office of Management Services): 1974, \$36 thousand; 1975, \$36 thousand.

The Service administers funds for payments and grants to State agricultural experiment stations and other eligible institutions for the support of research in agriculture, the rural home, the rural community, and forestry. This administration involves supervision of the funds, and close advisory relations with the State agricultural experiment stations, schools of forestry, land-grant colleges of 1890 and Tuskegee Institute, and other institutions eligible to receive funds. The Service participates in planning and coordination of research programs among the States and between the States and the Department.

1. *Payments to agricultural experiment stations under the Hatch Act and for penalty mail.*—Grants under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States, District of Columbia, Puerto Rico, Guam, and the Virgin Islands, for agricultural research including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural community. The increase requested for fiscal year 1976 will provide for increased grants under the Hatch Act, including increased research on livestock, poultry and crop production and marketing research. In 1976 funds



## General and special funds—Continued

## COOPERATIVE STATE RESEARCH SERVICE—Continued

previously provided for rural development grants under title V of the Rural Development Act of 1972 are proposed to be merged with the Hatch Act.

Funds to cover the cost of penalty mailings for State agricultural experiment station directors are provided under this appropriation. This increase requested for fiscal year 1976 will provide for increased cost due to increased volume of mailings.

2. *Grants for cooperative forestry research.*—These grants are allocated to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, and the Virgin Islands, and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The act requires that the Federal funds paid to each institution be matched by funds from non-Federal sources for forestry research. The increase requested for fiscal year 1976 will provide for increased grants under the McIntire-Stennis Act.

3. *Contracts and grants for scientific research.*—These funds are for the support of grants on specific research problems at nonprofit institutions of higher education or nonprofit organizations whose primary purpose is the conduct of such research. Every competitive research proposal selected for funding must be evaluated and classified as outstanding and appropriate to the needs of the designated problem area. A portion of the special grant funds is utilized to support research on special problems of joint concern to the USDA and to the States. The balance of the special grant funds is earmarked for the land-grant colleges of 1890 and Tuskegee Institute. The increase requested for fiscal year 1976 will provide for increased research on beef and pork production efficiency; food and nutrition; genetic vulnerability strategies; forage and range; transportation, marketing and storage problems; and pesticide clearance and for the increased grants to conduct research at the land-grant colleges of 1890 and Tuskegee Institute.

5. *Funds for rural development research.*—Grants under the Rural Development Act of 1972 are allocated to land-grant colleges and universities of the 50 States and Puerto Rico, to conduct pilot research programs in support of the development of rural areas. In 1976 funds previously provided for rural development grants under title V of the Rural Development Act of 1972 are proposed to be merged with the Hatch Act.

6. *Federal administration.*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies. The reimbursable program consists of funds to train foreign participants in this country—Agency for International Development, and the Current Research Information System which provides information on the research projects, status of the research and fund resources for research programs of the State agricultural experiment stations and other eligible institutions.

The planned distribution of the funds requested for 1976 compared with 1975 is as follows (in thousands of dollars):

Payments to agricultural experiment stations under the Hatch Act and for penalty mail:		
	1975	1976
Statutory formula.....	\$58,142	\$64,783
Regional research fund.....	16,520	18,826
Total research program.....	74,662	83,609

Set-aside for Federal administration: (3% of increase).....	2,072	2,349
Penalty mail.....	302	476
Total, Hatch Act.....	77,036	86,434
Grants for cooperative forestry research.....	7,070	7,462
Contracts and grants for scientific research.....	15,224	19,546
Funds for rural development research:		
Research program.....	1,440	
Set-aside for Federal administration (4%).....	60	
Total, Rural Development Act.....	1,500	
Federal administration (direct appropriation).....	955	1,034
Total.....	101,785	114,476

## Object Classification (in thousands of dollars)

Identification code 05-24-1500-0-1-352	1974 actual	1975 est.	1976 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,434	1,589	1,762
11.3 Positions other than permanent.....	51	71	72
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	1,486	1,662	1,836
12.1 Personnel benefits: Civilian.....	121	156	166
21.0 Travel and transportation of persons.....	222	223	290
22.0 Transportation of things.....	76	79	79
23.0 Rent, communications, and utilities.....	460	593	638
24.0 Printing and reproduction.....	55	60	65
25.0 Other services.....	551	735	730
26.0 Supplies and materials.....	12	23	23
31.0 Equipment.....	66	32	32
41.0 Grants, subsidies, and contributions.....	86,584	98,222	110,617
Total direct obligations.....	89,633	101,785	114,476
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	136	130	149
11.3 Positions other than permanent.....	10	4	4
Total personnel compensation.....	146	134	153
12.1 Personnel benefits: Civilian.....	12	12	14
21.0 Travel and transportation of persons.....			1
23.0 Rent, communications, and utilities.....	3	3	3
24.0 Printing and reproduction.....	12	5	6
25.0 Other services.....	191	184	203
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3		
Total reimbursable obligations.....	369	340	382
99.0 Total obligations.....	90,002	102,125	114,858

## Personnel Summary

Direct:			
Total number of permanent positions.....	88	89	89
Full-time equivalent of other positions.....	4	6	6
Average paid employment.....	74	78	89
Average GS grade.....	9.64	9.72	9.72
Average GS salary.....	\$18,267	\$19,274	\$19,274
Reimbursable:			
Total number of permanent positions.....	11	11	11
Full-time equivalent of other positions.....	1	1	1
Average paid employment.....	10	10	11
Average GS grade.....	9.64	9.72	9.72
Average GS salary.....	\$18,267	\$19,274	\$19,274

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:  
  "Agricultural Research Service."  
  Forest Service, "Forest Protection and Utilization."



**Trust Funds****MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing (in thousands of dollars)**

Identification code 05-24-8200-0-7-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Miscellaneous contributed funds (program costs, funded)-----		6	5
Change in selected resources (undelivered orders)-----	-1		
10 Total obligations-----	-1	6	5
<b>Financing:</b>			
21 Unobligated balance available, start of year-----		-1	
24 Unobligated balance available, end of year-----	1		
60 Budget authority (appropriation) (permanent, indefinite)-----		5	5
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net-----	-1	6	5
72 Obligated balance, start of year-----	4	2	3
74 Obligated balance, end of year-----	-2	-3	-3
90 Outlays-----		5	5

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b).

**Object Classification (in thousands of dollars)**

Identification code 05-24-8200-0-7-352	1974 actual	1975 est.	1976 est.
24.0 Printing and reproduction-----	-1	3	3
25.0 Other services-----		3	2
99.0 Total obligations-----	-1	6	5

**EXTENSION SERVICE****Federal Funds****General and special funds:****EXTENSION SERVICE**

Payments to States, Puerto Rico, Guam, and the Virgin Islands: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), and section 506 of the Act of June 23, 1972, to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents, and for costs of penalty mail for cooperative extension agents and State extension directors, [\$145,828,000] \$159,257,000; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, [\$50,560,000] \$47,360,000; payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 3(d) of the Act, [\$6,450,000] \$6,823,000; payments for rural development work under section 3(d) of the Act, \$1,000,000; payments for the pest management program under section 3(d) of the Act, [\$1,735,000] \$2,935,000; payments for the farm safety program under section 3(d) of the Act, [\$765,000] \$1,020,000; [payments and contracts for such work under section 204(b)-205 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623-1624), \$1,450,000;] and payments for extension work under section 109 of the District of Columbia Public Education Act, as added by the Act of June 20, 1968, and amended by the Act of January 5, 1971 (D.C. Code 31-1609), \$860,000] 208(c) of Public Law 93-471, \$910,000; [and \$1,500,000 for Rural Development Education as authorized under the Rural Development Act of 1972 (7 U.S.C. 2661-2668);] in

all, [\$210,148,000] \$218,305,000: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, and section 506 of the Act of June 23, 1972, shall not be paid to any State, Puerto Rico, Guam, [and] or the Virgin Islands prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Federal administration and coordination: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), and section 506 of the Act of June 23, 1972, [and extension aspects of the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), the District of Columbia Public Education Act, as added by the Act of June 20, 1968, and amended by the Act of January 5, 1971 (D.C. Code 31-1609), and the Rural Development Act of 1972 (7 U.S.C. 2661-2668)] and section 208(d) of Public Law 93-471, and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, [\$5,209,000] \$5,463,000.

For "Extension Service" for the period July 1, 1976, through September 30, 1976: Payments to States, Puerto Rico, Guam, and the Virgin Islands: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), and section 506 of the Act of June 23, 1972, to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents, and for costs of penalty mail for cooperative extension agents and State extension directors, \$40,033,000; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, \$11,840,000; payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 3(d) of the Act, \$1,706,000; payments for the pest management program under section 3(d) of the Act, \$734,000; payments for the farm safety program under section 3(d) of the Act, \$255,000; and payments for extension work under section 208(c) of Public Law 93-471, \$227,000; in all, \$54,795,000: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, and section 506 of the Act of June 23, 1972, shall not be paid to any State, Puerto Rico, Guam, or the Virgin Islands prior to availability of an equal sum from non-Federal sources for expenditure during this period.

Federal administration and coordination: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), and section 506 of the Act of June 23, 1972, and section 208(d) of Public Law 93-471, and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, \$1,366,000. (5 U.S.C. 8147; 39 U.S.C. 3206; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

**Program and Financing (in thousands of dollars)**

Identification code 05-27-0502-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program:			
1. Payments to States, Puerto Rico, Guam, and the Virgin Islands:			
(a) Payments for cooperative agricultural extension work under Smith-Lever Act, retirement and employees' compensation costs for extension agents, and penalty mail-----	189,819	200,738	214,553
(b) Payments and contracts under the Agricultural Marketing Act-----	1,460	1,455	
(c) Payments for cooperative extension work under the District of Columbia Public Education Act-----	560	826	874
(d) Payments for rural development extension education-----	1,440	1,440	
2. Federal administration and coordination-----	6,792	7,896	8,274
Total, direct program-----	200,071	212,355	223,701

## General and special funds—Continued

## EXTENSION SERVICE—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 05-27-0502-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities—Continued</b>			
Reimbursable program:			
3. Federal administration and coordination:			
(a) Teaching materials developed and provided State Extension Services under cooperative agreement on a cost-sharing basis.....	26	98	84
(b) Agency for International Development (funds appropriated to the President).....	443	265	256
(c) Miscellaneous services to other accounts.....	38	8	8
Total, reimbursable program.....	507	371	348
Total program costs, funded <sup>1</sup> .....	200,578	212,726	224,049
Change in selected resources (undelivered orders).....	-4	-55	67
10 Total obligations.....	200,574	212,671	224,116
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal funds.....	-481	-264	-264
14 Non-Federal sources.....	-28	-84	-84
25 Unobligated balance lapsing.....	4,008		
Budget authority.....	204,073	212,323	223,768
<b>Budget authority:</b>			
40 Appropriation.....	204,073	215,357	223,768
Rescission of enacted appropriation now pending (No. R75-47).....		-3,200	
44.20 Proposed supplemental for civilian pay raises.....		166	
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	200,065	212,323	223,768
72 Obligated balance, start of year.....	22,310	28,883	30,110
74 Obligated balance, end of year.....	-28,883	-30,110	-33,713
77 Adjustments in expired accounts.....	-56		
90 Outlays, excluding pay raise supplemental.....	193,436	210,944	220,151
91.20 Outlays from civilian pay raise supplemental.....		152	14

<sup>1</sup> Includes capital outlay as follows: 1974, \$39 thousand; 1975, \$43 thousand; 1976, \$60 thousand. Excludes adjustment of prior years costs of \$47 thousand from 1974 column.

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, community development, 4-H youth programs, and related subjects. This educational work takes research results, technological advancements, and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a program for action. Cooperative Extension Service interprets, disseminates, and encourages practical use of knowledge. It transmits information from researchers to people.

1. *Payments to States, Puerto Rico, Guam, and the Virgin Islands.*—Funds appropriated under the Smith-Lever Act for payments to States, Puerto Rico, Guam, and the Virgin Islands are distributed primarily on the basis of population

and to a degree on basis of special problems and needs. Funds are used primarily for the employment of State, area, and county extension workers who work with individuals, families, community organizations, marketing concerns, and others by providing advice and assistance in the application of improved methods for production, marketing, nutrition, family living, and community development. Work with youth is accomplished largely through the 4-H program. Extension agents are paid from Federal, State, and county sources. The employer's contribution to the retirement fund as required by law is provided by this Federal appropriation. Funds also provide for Federal payment to the Bureau of Employees' Compensation Fund. Funds for the cost of penalty mailings for State extension directors and cooperative extension agents are also provided.

The net increase of \$10,969 thousand in this item will include \$6,912 thousand to increase payments under the Smith-Lever Act for the 1862 Land-Grant Colleges, a transfer of \$3,792 thousand from special allocations to the section 3(c) formula provisions of the Smith-Lever Act, \$373 thousand at the 1890 Land-Grant Institutions and Tuskegee Institute, \$1,200 thousand for Integrated Pest Management on major cotton pests in the southeastern United States, \$255 thousand for Farm Safety, and \$48 thousand in the District of Columbia, to increase payments under this program, \$930 thousand for increased employer retirement costs for extension agents, and \$1,349 thousand for penalty mail, offset by the transfer of special allocations under the Agricultural Marketing Act and rural development activities of \$3,890 thousand.

2. *Federal administration and coordination.*—The Extension Service provides leadership and assistance to States, Puerto Rico, Guam, the Virgin Islands, and the District of Columbia in developing extension programs, improving teaching methods, efficient use of available resources, evaluation of programs, and administrative services. The \$476 thousand increase will be used primarily for special projects to evaluate programs, establish and finance pilot projects in selected areas.

## Object Classification (in thousands of dollars)

Identification code 05-27-0502-0-1-352	1974 actual	1975 est.	1976 est.
<b>EXTENSION SERVICE</b>			
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Permanent positions.....	3,667	3,991	4,109
11.3 Positions other than permanent.....	104	72	51
11.5 Other personnel compensation.....	6	7	7
Total personnel compensation.....	3,777	4,070	4,167
12.1 Personnel benefits: Civilian.....	333	346	354
Retirement and compensation costs for extension agents.....	13,552	14,911	15,841
21.0 Travel and transportation of persons.....	331	342	385
22.0 Transportation of things.....	27	30	30
23.0 Rent, communications, and utilities.....	14,537	10,398	11,777
24.0 Printing and Reproduction.....	195	200	200
25.0 Other Services.....	1,762	2,259	2,557
26.0 Supplies and materials.....	62	60	60
31.0 Equipment.....	55	60	60
41.0 Grants, subsidies, and contributions.....	165,434	179,647	188,337
Total direct obligations.....	200,065	212,323	223,768
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Permanent positions.....	255	113	113
11.5 Other personnel compensation.....	13		
Total personnel compensation.....	268	113	113



12.1	Personnel benefits: Civilian.....	20	10	10
21.0	Travel and transportation of persons.....	68	30	48
22.0	Transportation of things.....	21	8	8
23.0	Rent, communications, and utilities.....	6	15	15
24.0	Printing and reproduction.....	38	93	93
25.0	Other services.....	76	77	59
26.0	Supplies and materials.....	11	2	2
31.0	Equipment.....	1		
	Total reimbursable obligations.....	509	348	348
99.0	Total obligations.....	200,574	212,671	224,116

## Personnel Summary

Total number of permanent positions.....	210	217	217
Full-time equivalent of other positions.....	10	9	4
Average paid employment.....	212	210	204
Average GS grade.....	10.55	10.45	10.50
Average GS salary.....	\$19,664	\$19,619	\$19,969
Average FC grade.....	10.00		
Average FC salary.....	\$23,433		
Average salary of ungraded positions.....	\$8,039	\$8,206	\$8,362

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:

Agriculture:  
Soil Conservation Service, "Resource conservation and development."  
Farmers Home Administration, "Salaries and expenses."  
Environmental Protection Agency: "Operations, Research, and Facilities."  
Department of Defense: Department of the Army: "Military Construction, Army."

## Intragovernmental funds:

## CONSOLIDATED WORKING FUND

## Program and Financing (in thousands of dollars)

Identification code 05-27-3905-0-4-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Cooperation with Department of Defense on extension program work in rural defense information and education program.....	246		
Total program costs, funded.....	246		
Change in selected resources (undelivered orders).....	4		
10 Total obligations.....	250		
<b>Financing:</b>			
11 Receipts and reimbursements from:			
Federal funds.....	-250		
Budget authority.....			
Relation of obligations to outlays:			
71 Obligations incurred, net.....		290	
72 Obligated balance, start of year.....	197		
74 Obligated balance, end of year.....	-290		
77 Adjustments in expired accounts.....	-4		
90 Outlays.....	-97	290	

## Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	39		
11.3 Positions other than permanent.....	7		
Total personnel compensation.....	46		
12.1 Personnel benefits.....	4		
21.0 Travel and transportation of persons.....	1		
23.0 Rent, communications, and utilities.....	3		
24.0 Printing and reproduction.....	1		

25.0	Other services.....	195		
99.0	Total obligations.....	250		

## Personnel Summary

Total number of permanent positions.....	1		
Full-time equivalent of other positions.....	1		
Average paid employment.....	2		
Average GS grade.....	10.55		
Average GS salary.....	\$19,664		

## NATIONAL AGRICULTURAL LIBRARY

## Federal Funds

## General and special funds:

## NATIONAL AGRICULTURAL LIBRARY

For necessary expenses of the National Agricultural Library, [\$4,793,000] \$5,439,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$35,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not to exceed \$100,000 shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and improvements.

For "National Agricultural Library" for the period July 1, 1976, through September 30, 1976, \$1,360,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$8,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not to exceed \$25,000 shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and improvements. (5 U.S.C. 5946; 7 U.S.C. 450b, 450i, 2201, 2202, 2204, 2206, 2244, 2264, 2265; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-30-0300-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program:			
Agricultural library services for research and education.....	4,421	4,916	5,439
Reimbursable program:			
Agricultural library services for research and education.....	259	322	488
Total program costs, funded <sup>1</sup> .....	4,680	5,238	5,927
Change in selected resources (undelivered orders).....	25		
10 Total obligations.....	4,705	5,238	5,927
<b>Financing:</b>			
11 Receipts and reimbursements from:			
Federal funds.....	-259	-322	-488
25 Unobligated balance lapsing.....	60		
Budget authority.....	4,506	4,916	5,439
Budget authority:			
40 Appropriation.....	4,506	4,793	5,439
44.20 Proposed supplemental for civilian pay raises.....		123	
Relation of obligations to outlays:			
71 Obligations incurred, net.....	4,446	4,916	5,439
72 Obligated balance, start of year.....	764	698	661
74 Obligated balance, end of year.....	-698	-661	-613
77 Adjustments in expired accounts.....	-27		
90 Outlays excluding pay raise supplemental.....	4,485	4,841	5,476
91.20 Outlays from civilian pay raise supplemental.....		112	11

<sup>1</sup> Includes capital outlays as follows: 1974, \$10 thousand; 1975, \$15 thousand; 1976, \$20 thousand.

## General and special funds—Continued

## NATIONAL AGRICULTURAL LIBRARY—Continued

The National Agricultural Library, in cooperation with the Library of Congress and the National Library of Medicine, provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves all of the Department programs in the Washington metropolitan area, as well as the field installations throughout the country. It has the added responsibility of service to the land-grant universities, and the world agricultural science community.

The Library's primary purpose is to acquire, preserve, and disseminate an exhaustive collection of reliable information in all phases of the agricultural and allied sciences: Botany, chemistry, animal industry and veterinary medicine, biology including marine biology, agricultural engineering, rural development and sociology, forestry, entomology, food and nutrition, agricultural ecology, oceanography, soils and fertilizers, and the marketing, transportation, and other economic aspects of agricultural products. NAL also maintains, in cooperation with the Office of General Counsel, a central law library and 17 field legal libraries. One of the important functions of the Law Library is to provide histories of all laws pertaining to the work of the Department.

Information contained in the agricultural literature is disseminated through on-line computer networks, printed bibliographies, personal reference services, loans and photocopies to agricultural colleges, research institutions, government agencies, agricultural associations, industry, individual scientists, farmers and the general public in every part of the world.

During 1974, NAL acquired through purchase, gift, and exchange some 12,397 monographs and 208,237 separate issues of journals. These were cataloged and indexed and 122,972 citations were fed to the NAL CAIN-on-Line computer system. During the same period, 166,740 loans or photocopies of books and journals were made, and 31,658 reference inquiries were handled.

USDA, Federal, public, private, and international demands for the services of NAL continue to grow. The proposed budget increases will continue to be concentrated on the continuance of the Library's basic objectives, but major breakthroughs can be expected in the NAL role as coordinator of the world's agricultural information resources.

## Object Classification (in thousands of dollars)

Identification code 05-30-0300-0-1-352	1974 actual	1975 est.	1976 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	2,260	2,356	2,463
11.3 Positions other than permanent.....	147	175	230
11.5 Other personnel compensation.....	18	19	19
<b>Total personnel compensation.....</b>	<b>2,424</b>	<b>2,550</b>	<b>2,712</b>
12.1 Personnel benefits: Civilian.....	208	218	232
21.0 Travel and transportation of persons.....	31	34	36
22.0 Transportation of things.....	20	18	18
23.0 Rent, communications, and utilities.....	222	424	465
24.0 Printing and reproduction.....	34	60	115
Binding.....	67	76	81
25.0 Other services.....	760	871	992
26.0 Supplies and materials.....	57	111	111
31.0 Equipment.....	523	544	652
41.0 Grants, subsidies, and contributions.....	100	10	25
<b>Total direct obligations.....</b>	<b>4,446</b>	<b>4,916</b>	<b>5,439</b>

## Reimbursable obligations:

<b>Personnel compensation:</b>			
11.1 Permanent positions.....	71	80	113
11.3 Positions other than permanent.....	3	3	3
11.5 Other personnel compensation.....	2	4	5
<b>Total personnel compensation.....</b>	<b>76</b>	<b>87</b>	<b>121</b>
12.1 Personnel benefits: Civilian.....	6	7	9
21.0 Travel and transportation of persons.....	4	3	5
22.0 Transportation of things.....	-----	1	4
23.0 Rent, communications, and utilities.....	20	69	105
24.0 Printing and reproduction.....	19	30	35
25.0 Other services.....	97	78	145
26.0 Supplies and materials.....	36	46	63
31.0 Equipment.....	1	1	1
<b>Total reimbursable obligations.....</b>	<b>259</b>	<b>322</b>	<b>488</b>
99.0 <b>Total obligations.....</b>	<b>4,705</b>	<b>5,238</b>	<b>5,927</b>

## Personnel Summary

<b>Direct:</b>			
Total number of permanent positions.....	191	185	189
Full-time equivalent of other positions.....	18	21	25
Average paid employment.....	188	184	190
Average GS grade.....	8.02	7.96	8.04
Average GS salary.....	\$13,708	\$14,357	\$14,580
Average salary of ungraded positions.....	\$8,782	\$10,530	\$11,059
<b>Reimbursable:</b>			
Full-time equivalent of other positions.....	1	1	1
Average paid employment.....	5	5	7
Average GS grade.....	8.02	7.96	8.04
Average GS salary.....	\$13,708	\$14,357	\$14,580

## LIBRARY FACILITIES

## Program and Financing (in thousands of dollars)

Identification code 05-30-0301-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Construction of facilities.....	46	75	-----
Change in selected resources (undelivered orders).....	-21	-34	-----
10 <b>Total obligations.....</b>	<b>26</b>	<b>41</b>	<b>-----</b>
<b>Financing:</b>			
21 Unobligated balance available, start of year.....	-68	-41	-----
24 Unobligated balance available, end of year.....	41	-----	-----
<b>Budget authority.....</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	26	41	-----
72 Obligated balance, start of year.....	49	34	-----
74 Obligated balance, end of year.....	-34	-----	-----
90 <b>Outlays.....</b>	<b>42</b>	<b>75</b>	<b>-----</b>

Funds were appropriated in fiscal year 1966 for construction of the new library at Beltsville, Md. The new building was accepted by GSA as "completed" on October 7, 1971.

## Object Classification (in thousands of dollars)

Identification code 05-30-0301-0-1-352	1974 actual	1975 est.	1976 est.
<b>NATIONAL AGRICULTURAL LIBRARY</b>			
25.0 Other services.....	-----	2	-----



ALLOCATION TO GENERAL SERVICES  
ADMINISTRATION

25.0	Other services.....	7	-----
32.0	Lands and structures.....	26	32 -----
	Total obligations, General Services Administration.....	26	39 -----
99.0	Total obligations.....	26	41 -----

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocation from other accounts are included in the schedules of the parent appropriations as follows:  
Agriculture—Departmental Administration, "Working capital fund."

## STATISTICAL REPORTING SERVICE

## Federal Funds

## General and special funds:

## STATISTICAL REPORTING SERVICE

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, [\$26,565,000] \$30,629,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109.

For "Statistical Reporting Service" for the period July 1, 1976, through September 30, 1976, \$7,657,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$10,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951, 953, 955-957, 2201, 2202, 2248; 42 U.S.C. 1891-1893; Agriculture-Environmental and Consumer Protection Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-33-1800-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
1. Crop and livestock estimates...	23,220	26,254	28,918
2. Statistical research and service...	546	816	1,711
Total direct program.....	23,766	27,070	30,629
<b>Reimbursable program:</b>			
3. Statistical and tabulating services:			
Agriculture.....	1,187	1,980	2,976
Other agencies.....	352	1,295	299
4. Agency for International Development (funds appropriated to the President).....	318	325	325
Total reimbursable program	1,857	3,600	3,600
Total program costs, funded <sup>1</sup>	25,624	30,670	34,229
Change in selected resources (undelivered orders).....	346	-----	-----
10 Total obligations.....	25,970	30,670	34,229
<b>Financing:</b>			
<b>Receipts and reimbursements from:</b>			
11 Federal funds.....	-1,753	-3,498	-3,497
14 Non-Federal sources.....	-104	-101	-103

25	Unobligated balance lapsing.....	166	-----	-----
	Budget authority.....	24,279	27,070	30,629
Budget authority:				
40	Appropriation.....	23,064	26,565	30,629
41	Transferred to other accounts.....	-220	-347	-----
42	Transferred from other accounts.....	1,435	-----	-----
43	Appropriation (adjusted).....	24,279	26,218	30,629
44.20	Proposed supplemental for civilian pay raises.....	-----	852	-----
Relation of obligations to outlays:				
71	Obligations incurred, net.....	24,113	27,070	30,629
72	Obligated balance, start of year.....	2,025	2,404	2,513
74	Obligated balance, end of year.....	-2,404	-2,513	-3,781
77	Adjustments in expired accounts.....	53	-----	-----
90	Outlays, excluding pay raise supplemental.....	23,786	26,176	29,294
91.20	Outlays from civilian pay raise supplemental.....	-----	785	67

<sup>1</sup> Includes capital outlay as follows: 1974, \$226 thousand; 1975, \$226 thousand; 1976, \$226 thousand.

Note.—Excludes \$614 thousand in 1976 for activities transferred to Foreign Agricultural Service. Comparable amounts for 1975 are \$478 thousand and for 1974, \$390 thousand.

The mission of the Statistical Reporting Service is to administer the Department's program of collecting and publishing national and State agricultural statistics.

Data developed by the Service on food and agriculture are essential to farmers, processors, and handlers in making production and marketing decisions and to legislators and administrators in developing and administering agricultural programs. Data provided by the Service are basic to economic research and analysis, consumer programs, and other agricultural research.

1. *Crop and livestock estimates.*—The Service provides the official national estimates of acreage, yield, and production of crops; stocks and value of farm commodities; and numbers and inventory value of livestock items. Data on approximately 150 crops and livestock products are covered in some 550 reports issued each year. Data collected and published on prices paid and received by farmers are basic to computation of parity prices.

The work of the Service is conducted through 44 State offices serving the 50 States; most of these offices are operated as joint State and Federal services. Cooperative arrangements with State agencies provide much additional State and county data; Federal funds are not available for collection and publication of these data.

A comparison of activities in 1973 and 1974, including work performed under cooperative arrangements, follows:

Separate mailings of inquiry forms average per field office.....	1973 actual 404	1974 actual 349
Total questionnaires handled:		
Number distributed.....	8,700,000	8,269,661
Number of returns tabulated.....	3,236,000	2,286,872
Number of enumerative and objective survey contacts (measurements and interviews).....	221,000	240,000
Number of official reports issued, all offices.....	9,900	9,656
Copies of reports distributed.....	12,434,000	11,206,426
Copies of publications distributed.....	2,175,000	1,984,000
Special requests for information answered by field offices.....	78,100	93,217

The adjustments requested in fiscal year 1976 include: (1) an increase of \$2,451 thousand to develop a list of farm operators which can be sampled efficiently to acquire statistical information with a prespecified precision; (2) an increase of \$150 thousand for the annual conduct of a January 1 planting intentions report; (3) an increase of \$189 thousand for annualization of full year costs of



## General and special funds—Continued

## STATISTICAL REPORTING SERVICE—Continued

program increase provided in fiscal year 1975 for multi-frame cattle and hog surveys; and (4) a decrease of \$1,026 thousand for eight programs which contribute minimally to the overall mission of the Service. These programs identified for elimination are: (1) timber price reporting; (2) white corn survey; (3) mushroom surveys; (4) mink surveys; (5) floriculture surveys; (6) Alaska field office; (7) quarterly probability grain stocks surveys; and (8) March and September hogs and pigs surveys.

2. *Statistical research and service.*—*Departmental clearance and review.*—This work includes the review, coordination, and monitoring of data gathering surveys conducted by the Department. This involves (1) the review of all proposed statistical forms and survey plans requiring Office of Management and Budget clearance in accordance with the Federal Reports Act of 1942, and (2) coordination of all interdepartment and intradepartment programs for the improvement of agricultural statistics and related data.

*Improvement of crop and livestock estimates.*—This research is devoted primarily to improving statistical methods and techniques for producing agricultural statistics with a high degree of accuracy at a minimum cost. This work is in support of the Service's long-range program for improving crop and livestock estimates, and is directed toward developing better sampling, yield forecasting, and survey techniques for the agency. Current research activities include compiling and maintaining lists of farms; developing new sampling techniques combining lists of farms with area sampling frames; constructing mathematical models for forecasting crop yields from objective counts and measurements of plant characteristics; and reducing reporting and other non-sampling errors by improving questionnaire design, and by devising better field, editing and processing procedures. These research studies are tested by pilot surveys under actual operating conditions, and then, if proven, placed into operation.

A comparison of activities for 1973 and 1974 follows:

	1973 actual	1974 actual
Statistical forms-reports (Federal Reports Act): Departmental clearance and review for submission to Office of Management and Budget.....	478	465
Improvement of crop and livestock estimating methods: Number of research projects.....	14	9

The increases requested in fiscal year 1976 include: (1) an increase of \$672 thousand for research and development of remote sensing with the goal of utilizing this technology to improve the accuracy and dependability of agricultural statistics; and (2) an increase of \$208 thousand to identify and reduce the effect of nonsampling errors in order to improve overall accuracy.

## Object Classification (in thousands of dollars)

Identification code 05-33-1800-0-1-352	1974 actual	1975 est.	1976 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	12,430	13,325	14,700
11.3 Positions other than permanent.....	1,702	2,087	2,339
11.5 Other personnel compensation.....	530	549	556
Total personnel compensation.....	14,662	15,961	17,595
12.1 Personnel benefits: Civilian.....	1,571	1,674	1,952
21.0 Travel and transportation of persons.....	1,380	1,598	1,788
22.0 Transportation of things.....	191	196	202

23.0 Rent, communications, and utilities.....	2,276	3,475	4,235
24.0 Printing and reproduction.....	512	523	526
25.0 Other services.....	2,982	3,076	3,691
26.0 Supplies and materials.....	331	342	389
31.0 Equipment.....	207	224	250
42.0 Insurance claims and indemnities.....	1	1	1
Total direct obligations.....	24,113	27,070	30,629
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,171	2,270	2,270
11.3 Positions other than permanent.....	70	140	140
Total personnel compensation.....	1,241	2,410	2,410
12.1 Personnel benefits: Civilian.....	133	258	258
21.0 Travel and transportation of persons.....	144	279	279
22.0 Transportation of things.....	17	33	33
23.0 Rent, communications, and utilities.....	10	20	20
24.0 Printing and reproduction.....	39	76	76
25.0 Other services.....	261	510	510
26.0 Supplies and materials.....	7	14	14
31.0 Equipment.....	5		
Total reimbursable obligations.....	1,857	3,600	3,600
99.0 Total obligations.....	25,970	30,670	34,229

## Personnel Summary

Total number of permanent positions.....	1,126	1,127	1,263
Full-time equivalent of other positions.....	349	505	480
Average paid employment.....	1,427	1,566	1,680
Average GS grade.....	7.56	7.59	7.57
Average GS salary.....	\$12,794	\$13,541	\$13,373

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 05-33-8200-0-7-352	1974 actual	1975 est.	1976 est.
Program by activities:			
10 Miscellaneous contributed funds (costs—obligations).....	14	19	18
Financing:			
21 Unobligated balance available, start of year.....	—7	—1	-----
24 Unobligated balance available, end of year.....	1	-----	-----
60 Budget authority (appropriation) (permanent, indefinite).....	7	18	18
Relation of obligations to outlays:			
71 Obligations incurred, net.....	14	19	18
72 Obligated balance, start of year.....	2	1	2
74 Obligated balance, end of year.....	—1	—2	—2
90 Outlays.....	14	18	18

Miscellaneous funds received from State, local organizations, and others are available for crop and livestock survey work under cooperative agreements (7 U.S.C. 450b, 450h).

## Object Classification (in thousands of dollars)

Identification code 05-33-8200-0-7-352	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions.....	10	14	13
11.3 Positions other than permanent.....	3	4	4
Total personnel compensation.....	13	18	17
12.1 Personnel benefits: Civilian.....	1	1	1
99.0 Total obligations.....	14	19	18

## Personnel Summary

Total number of permanent positions.....	1	1	1
Average paid employment.....	1	1	1
Average GS grade.....	7.56	7.59	7.57
Average GS salary.....	\$12,794	\$13,541	\$13,373

## ECONOMIC RESEARCH SERVICE

## Federal Funds

## General and special funds:

## ECONOMIC RESEARCH SERVICE

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, cost and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [\$21,649,000] \$25,492,000, of which not less than \$200,000 shall be available for investigation, determination and finding as to the effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said administrator, other agencies or before the courts: *Provided*, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis.

For "Economic Research Service" for the period July 1, 1976, through September 30, 1976, \$6,373,000, of which not less than \$50,000 shall be available for investigation, determination and finding as to the effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said administrator, other agencies or before the courts: *Provided*, That not less than \$88,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$20,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not less than \$36,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 411, 1441a, 1761-1768, 2201, 2202; 42 U.S.C. 1891-1893; Agriculture-Environmental and Consumer Protection Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-36-1700-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program: Economic analysis and research.....	17,597	22,394	25,492
Reimbursable program: Economic analysis and research.....	988	1,000	1,000
<b>Total program costs, funded <sup>1</sup>...</b>	<b>18,585</b>	<b>23,394</b>	<b>26,492</b>

	Change in selected resources (undelivered orders).....	770		
10	Total obligations.....	19,355	23,394	26,492
	<b>Financing:</b>			
11	Receipts and reimbursements from:			
	Federal funds.....	-988	-1,000	-1,000
25	Unobligated balance lapsing.....	58		
	<b>Budget authority.....</b>	<b>18,425</b>	<b>22,394</b>	<b>25,492</b>
	<b>Budget authority:</b>			
40	Appropriation.....	17,112	21,649	25,492
42	Transferred from other accounts.....	1,313		
43	<b>Appropriation (adjusted).....</b>	<b>18,425</b>	<b>21,649</b>	<b>25,492</b>
44.20	<b>Proposed supplemental for civilian pay raises.....</b>		<b>745</b>	
	<b>Relation of obligations to outlays:</b>			
71	Obligations incurred, net.....	18,367	22,394	25,492
72	Obligated balance, start of year.....	2,460	2,478	2,542
74	Obligated balance, end of year.....	-2,478	-2,542	-2,478
77	Adjustments in expired accounts.....	102		
90	Outlays, excluding pay raise supplemental.....	18,451	21,649	25,492
91.20	Outlays from civilian pay raise supplemental.....		681	64

<sup>1</sup> Includes capital outlay as follows: 1974, \$169 thousand; 1975, \$69 thousand; 1976, \$69 thousand.

The mission of the Economic Research Service is to develop and disseminate economic information for use by public and private decisionmakers concerned with the allocation and use of resources in agriculture and rural America.

The adjustments requested in fiscal year 1976 are: (1) an increase of \$1,330 thousand for an annual economic survey of agriculture; (2) an increase of \$300 thousand for a pilot program for improving data on agricultural input, food processing and food marketing industries; (3) an increase of \$790 thousand for an analysis of foreign country markets for U.S. commodities; (4) an increase of \$377 thousand for annualization of full year costs of program increases provided in fiscal year 1975 for forecast improvement, for cost of production study, and for rural transportation study; (5) a decrease of \$75 thousand for economic analysis of the ornamentals industries; and (6) a decrease of \$275 thousand for benefit/cost analysis of predator controls.

## Object Classification (in thousands of dollars)

Identification code 05-36-1700-0-1-352	1974 actual	1975 est.	1976 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	12,734	14,552	14,887
11.3 Positions other than permanent.....	741	824	894
11.5 Other personnel compensation.....	60	60	60
<b>Total personnel compensation.....</b>	<b>13,535</b>	<b>15,436</b>	<b>15,841</b>
12.1 Personnel benefits: Civilian.....	1,251	1,414	1,537
21.0 Travel and transportation of persons.....	516	410	556
22.0 Transportation of things.....	27	27	27
23.0 Rent, communications, and utilities.....	544	1,256	1,557
24.0 Printing and reproduction.....	403	453	483
25.0 Other services.....	1,906	3,188	5,251
26.0 Supplies and materials.....	89	100	120
31.0 Equipment.....	96	110	120
<b>Total direct obligations.....</b>	<b>18,367</b>	<b>22,394</b>	<b>25,492</b>



## General and special funds—Continued

## ECONOMIC RESEARCH SERVICE—Continued

## Object Classification (in thousands of dollars)—Continued

Identification code 05-36-1700-0-1-352	1974 actual	1975 est.	1976 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	336	316	339
11.3 Positions other than permanent.....	20	20	20
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	357	337	360
12.1 Personnel benefits: Civilian.....	30	28	31
21.0 Travel and transportation of persons.....	11	19	18
23.0 Rent, communications, and utilities.....	2	2	2
24.0 Printing and reproduction.....	2	2	2
25.0 Other services.....	585	611	586
26.0 Supplies and materials.....	1	1	1
Total reimbursable obligations.....	988	1,000	1,000
99.0 Total obligations.....	19,355	23,394	26,492

## Personnel Summary

Total number of permanent positions.....	841	862	882
Full-time equivalent of other positions.....	42	49	49
Average paid employment.....	787	858	882
Average GS grade.....	10.11	10.08	10.12
Average GS salary.....	\$17,106	\$17,044	\$17,098

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:

## Agriculture:

## Soil Conservation Service:

“Watershed planning.”

“Watershed and flood prevention operations.”

“Resource conservation and development.”

“River basin surveys and investigations.”

Farmers Home Administration, “Salaries and expenses.”

## Intragovernmental funds:

## CONSOLIDATED WORKING FUND

## Program and Financing (in thousands of dollars)

Identification code 05-36-3917-0-4-151	1974 actual	1975 est.	1976 est.
Program by activities:			
1. Training of foreign nationals.....	845	1,160	1,200
2. Technical assistance and analysis to aid foreign development.....	3,963	3,828	4,228
3. Subsistence, tuition, and training for foreign nationals in United States.....	6,049	5,500	6,000
10 Total obligations.....	10,857	10,488	11,428
Financing:			
11 Receipts and reimbursements from:			
Federal funds.....	-7,898	-10,488	-11,428
21 Unobligated balance available, start of year.....	-2,959		
Budget authority.....			
Relation of obligations to outlays:			
71 Obligations incurred, net.....	2,959		
72 Receivables in excess of obligations, start of year.....	-2,810	-15	-15
74 Receivables in excess of obligations, end of year.....	15	15	15
90 Outlays.....	164		

The Department's responsibilities in the agricultural phases of the U.S. foreign development assistance programs are administered by the Economic Research Service. This includes direction of the Department's activities under agreement with the Agency for International Development (AID), Peace Corps, and other development assistance organizations, particularly agricultural technical assistance and training programs. The Service participates with AID in the planning of agricultural development policy, in formulating technical assistance projects, and in the review and evaluation of agricultural assistance efforts. In performing these functions, the Service works closely with other U.S. and international organizations to help them utilize the scientific and institutional competence of American agriculture in carrying out development assistance programs. The activity is financed mainly with funds transferred from AID.

## Object Classification (in thousands of dollars)

Identification code 05-36-3917-0-4-151	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions.....	1,987	2,425	2,565
11.3 Positions other than permanent.....	225	10	10
11.5 Other personnel compensation.....	82	5	5
Total personnel compensation.....	2,294	2,440	2,580
12.1 Personnel benefits: Civilian.....	195	207	219
21.0 Travel and transportation of persons.....	480	214	480
22.0 Transportation of things.....	39	39	39
23.0 Rent, communications, and utilities.....	77	77	77
24.0 Printing and reproduction.....	69	69	69
25.0 Other services.....	1,465	1,862	1,884
26.0 Supplies and materials.....	18	18	18
31.0 Equipment.....	62	62	62
41.0 Grants, subsidies, and contributions.....	6,158	5,500	6,000
99.0 Total obligations.....	10,857	10,488	11,428

## Personnel Summary

Total number of permanent positions.....	123	114	114
Full-time equivalent of other positions.....	9	8	8
Average paid employment.....	117	122	129
Average GS grade.....	10.11	10.08	10.12
Average GS salary.....	\$17,106	\$17,044	\$17,098

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 05-36-8200-0-7-352	1974 actual	1975 est.	1976 est.
Program by activities:			
10 Miscellaneous contributed funds (cost—obligations) <sup>1</sup> .....	389	523	498
Financing:			
21 Unobligated balance available, start of year.....	-69	-178	-178
24 Unobligated balance available, end of year.....	178	178	178
60 Budget authority (appropriation) (permanent, indefinite).....	498	523	498
Relation of obligations to outlays:			
71 Obligations incurred, net.....	389	523	498
72 Obligated balance, start of year.....	14	179	179
74 Obligated balance, end of year.....	-179	-179	-179
90 Outlays.....	225	523	498

<sup>1</sup> Includes capital outlay as follows: 1974, \$7 thousand; 1975, \$0 thousand; 1976, \$0 thousand.



Miscellaneous funds received from States, local organizations, and others are available for economic research and analysis under cooperative agreements (7 U.S.C. 450b and 450h).

## Object Classification (in thousands of dollars)

Identification code 05-36-8200-0-7-352	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions .....	39	50	50
11.3 Positions other than permanent .....	48	61	61
11.5 Other personnel compensation .....	4	5	5
Total personnel compensation .....	91	116	116
12.1 Personnel benefits: Civilian .....	8	10	10
21.0 Travel and transportation of persons .....	50	19	64
22.0 Transportation of things .....	14	18	18
23.0 Rent, communications, and utilities .....	6	8	8
25.0 Other services .....	205	332	262
26.0 Supplies and materials .....	2	3	3
31.0 Equipment .....	13	17	17
99.0 Total obligations .....	389	523	498

## Personnel Summary

Total number of permanent positions .....	5	5	5
Full-time equivalent of other employment .....	2	2	2
Average paid employment .....	7	7	7
Average GS grade .....	10.11	10.08	10.12
Average GS salary .....	\$17,106	\$17,044	\$17,098

## INFORMATIONAL FOREIGN CURRENCY SCHEDULE

## Economic Research Service (12FT840)

## Program and Financing (in thousands of dollar equivalents)

	1974 actual	1975 est.	1976 est.
Program by activities:			
Miscellaneous contributed funds (costs—obligations) .....	39	71	71
Financing:			
Unobligated balance available, start of year .....		-37	-37
Unobligated balance available, end of year .....	37	37	37
Authority to expend foreign currency receipts: Permanent (Public Law 87-195) .....	76	71	71
Relation of obligations to outlays:			
Obligations incurred, net .....	39	71	71
Outlays .....	39	71	71

These local currencies will be used for in-country expenses in support of USDA's Iran technical assistance project.

## Object Classification (in thousands of dollar equivalents)

	1974 actual	1975 est.	1976 est.
21.0 Travel and transportation of persons .....	5	10	10
23.0 Rent, communications, and utilities .....	13	27	27
25.0 Other services .....	21	34	34
99.0 Total obligations .....	39	71	71

## COMMODITY EXCHANGE AUTHORITY

## Federal Funds

## General and special funds:

## [COMMODITY EXCHANGE AUTHORITY]

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1-17b), including not to exceed \$20,000 for employment under 5 U.S.C. 3109, \$4,138,000.]

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1 et seq.) and Public Law 93-463, enacted October 23, 1974, including not to exceed \$200,000 for employment under 5 U.S.C. 3109, \$2,473,000.] (Agriculture-Environmental and Consumer Protection Act, 1975; Urgent Supplemental Appropriations Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-42-1900-0-1-352	1974 actual	1975 est.	1976 est.
Program by activities:			
Administration of the Commodity Exchange Act, total program costs, funded <sup>1</sup> .....	2,953	6,766	
Change in selected resources (undelivered orders) .....	-1		
10 Total obligations .....	2,952	6,766	
Financing:			
25 Unobligated balance lapsing .....	508		
Budget authority .....	3,459	6,766	
Budget authority:			
40 Appropriation .....	3,257	6,611	
41 Transferred to other accounts .....	-12		
42 Transferred from other accounts .....	214		
43 Appropriation (adjusted) .....	3,459	6,611	
44.20 Proposed supplemental for civilian pay raises .....		155	
Relation of obligations to outlays:			
71 Obligations incurred, net .....	2,952	6,766	
72 Obligated balance, start of year .....	274	334	504
73 Obligated balance transferred, net .....			-504
74 Obligated balance, end of year .....	-334	-504	
77 Adjustments in expired accounts .....	27		
90 Outlays, excluding pay raise supplemental .....	2,919	6,441	
91.20 Outlays from civilian pay raise supplemental .....		155	

<sup>1</sup> Includes capital outlay as follows: 1974, \$15 thousand; 1975, \$200 thousand.

The Commodity Futures Trading Commission Act of 1974, Public Law 93-463, was approved on October 23, 1974. Schedules for this submission are reflected elsewhere in the budget.

The major objectives of the Commodity Exchange Authority, in the enforcement of the Commodity Exchange Act, are to protect the price and hedging services of the commodity futures markets. These services are widely used by farmers, merchandisers, and processors. To carry out its enforcement objectives, the Commodity Exchange Authority works to maintain fair trading practices and competitive pricing on commodity exchanges, and to prevent price manipulation, cheating, fraud, and abusive acts and practices in commodity transactions. Enforcement of the act includes supervision of 10 commodity exchanges designated as contract markets, approximately 260 brokerage firms registered as futures

## General and special funds—Continued

## [COMMODITY EXCHANGE AUTHORITY]—Continued

commission merchants, and about 1,750 registered floor brokers operating on the exchanges.

The volume and value of futures contracts traded in regulated agricultural commodities reached alltime records during the fiscal year ending June 30, 1974, while average monthend open contracts declined nearly 10%.

Trading in 18 regulated agricultural commodities totaled 18.5 million contracts. The new record was 4% larger than the previous record of 17.8 million contracts established last year. The largest volume commodities in fiscal year 1974 were corn, wheat, cattle, and soybeans.

Increases in the estimated value figure for all contracts traded outweighed the increases in volume. For the fiscal year ending in June 30, 1974, value was estimated at \$342.5 billion, as compared to \$268.3 billion estimated in the previous year. Moreover, the 1974 figure represents a striking increase of 131% over the \$148 billion value of trading in fiscal year 1972.

The decrease of 10% in average monthend open interest from 341,182 to 309,459 contracts was largely accounted for by declines in the soybean and livestock complexes of 16.7 and 26.9%, respectively.

**Grain markets.**—Corn, the most active commodity traded, accounted for nearly one-fourth of transactions for all commodities. Volume of trading reached an alltime high of 4.4 million contracts. In the previous year 3.5 million contracts were traded.

In the wheat markets, the number of transactions totaled 2.7 million contracts, or 13.6 billion bushels, the largest volume of trade since fiscal year 1930 when 19.6 billion bushels were traded.

Three new contracts in wheat were opened for trading, one each for the Chicago Board of Trade and the Board of Trade of Kansas City calling for Gulf delivery of hard winter wheat and a durum wheat contract at the Minneapolis Grain Exchange. Trading in these contracts totaled about 18 million bushels.

Activity in oats increased to 249,000 contracts, compared with nearly 77,000 contracts traded in the previous year.

**Soybean complex.**—Trading and average monthend open interest in soybeans and soybean products declined. Volume of trading in soybeans in fiscal year 1974 totaled 2.6 million contracts, down 31% from last year's 3.7 million contracts. Average monthend open interest declined 20% in soybeans and 21% in soybean oil.

**Livestock complex.**—Trading in livestock and livestock product futures continued its upward trend. Volume for cattle and live hog futures set records of 2.6 and 1.1 million contracts, respectively.

Open interest, however, declined in these two commodities. In live hogs, monthend open interest declined from 14,308 to 10,195 contracts. In cattle, open contracts declined from 28,906 to 24,980 contracts.

Pork bellies fell below the 1.6 million contract trading volume of the previous year, posting a decrease of 52%. Average monthend open interest also decreased markedly, falling from 14,299 contracts in fiscal year 1973 to 6,770 contracts this year.

Two new contracts were introduced in livestock futures during the past year. Trading in Western live beef on the Pacific Commodities Exchange, initiated in October 1973, totaled 1,959 contracts. The Mid-America Commodity Exchange initiated trading in a 15,000 pound live hog

contract (the Chicago Mercantile Exchange contract is 30,000 pounds) in June 1974. Trading in this contract throughout the remainder of the fiscal year totaled nearly 6,000 contracts.

**Cotton.**—Although open interest was larger, trading in cotton during fiscal year 1974 declined 11%, totaling some 387,000 contracts for the year.

**Other markets.**—Potato trading more than doubled that of the previous year, reaching a volume of 868,000 contracts. Frozen concentrated orange juice trading of nearly 139,000 contracts represented an increase of 16% over the volume of a year ago.

Coconut oil trading of 21.8 thousand contracts represented a sharp increase over the 6.2 thousand contracts traded in fiscal year 1973. Trading in wool of 3.4 thousand contracts represented a decrease of 1.4 thousand from the previous year.

1. *Registration and auditing of brokerage houses.*—This consists of (a) protection of customers' funds through the establishment and enforcement of minimum financial standards for futures commission merchants and periodic audits of their books and records, and (b) annual registration of futures commission merchants and floor brokers.

## REGISTRATION AND AUDITS

	1974 actual	1975 estimate
Audit of customers' segregated funds.....	152	201
Accounts examined.....	54,435	75,000
Financial statements examined.....	1,270	894
Financial requirements audits.....	70	69
Futures commission merchants registered.....	260	272
Floor brokers registered.....	1,663	1,698

2. *Supervision of futures trading.*—This activity develops information and economic evidence for the prevention of price manipulation and market corners, controls excessive speculation by enforcement of limits on trading and positions, detects false and misleading market information affecting prices, and disseminates reports and statistics on trading and special futures market situations.

## REPORTS TABULATED AND ANALYZED

	1974 actual	1975 estimate
Daily and weekly reports of large traders.....	399,953	410,000
Delivery notices.....	66,826	70,000

3. *Investigations.*—Apparent or alleged violations of the law and regulations are investigated. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings. Investigations are made to determine whether exchanges are enforcing their trading rules and contract terms as required by the act.

## INVESTIGATIONS AND PROCEEDINGS

	1974 actual	1975 estimate
Compliance investigations completed.....	107	141
Criminal prosecutions instituted.....	1	1
Administrative proceedings instituted.....	18	15

## Object Classification (in thousands of dollars)

Identification code 05-42-1900-0-1-352	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions.....	2,113	4,291	-----
11.3 Positions other than permanent.....	70	144	-----
11.5 Other personnel compensation.....	25	38	-----
Total personnel compensation.....	2,208	4,473	-----
12.1 Personnel benefits: Civilian.....	199	405	-----
21.0 Travel and transportation of persons.....	96	167	-----
22.0 Transportation of things.....	7	40	-----
23.0 Rent, communications, and utilities.....	241	675	-----
24.0 Printing and reproduction.....	23	74	-----



25.0	Other services.....	118	417	-----
26.0	Supplies and materials.....	29	72	-----
31.0	Equipment.....	31	443	-----
99.0	Total obligations.....	2,952	6,766	-----

## Personnel Summary

Total number of permanent positions.....	179	497	-----
Full-time equivalent of other positions.....	10	8	-----
Average paid employment.....	150	300	-----
Average GS grade.....	7.83	9.17	-----
Average GS salary.....	\$13,472	\$14,704	-----

## PACKERS AND STOCKYARDS ADMINISTRATION

## Federal Funds

## General and special funds:

## PACKERS AND STOCKYARDS ADMINISTRATION

For expenses necessary for administration of the Packers and Stockyards Act, as authorized by law, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 for employment under 5 U.S.C. 3109, [\$4,745,000] \$5,047,000.

For "Packers and stockyards administration" for the period July 1, 1976, through September 30, 1976, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$2,000 for employment under 5 U.S.C. 3109, \$1,276,000. (7 U.S.C. 181-229; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-45-2600-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Administration of the Packers and Stockyards Act, total program costs, funded <sup>1</sup> .....	4,026	4,899	5,047
Change in selected resources (undelivered orders).....	6	-----	-----
10 Total obligations.....	4,032	4,899	5,047
<b>Financing:</b>			
25 Unobligated balance lapsing.....	291	-----	-----
Budget authority.....	4,323	4,899	5,047
Budget authority:			
40 Appropriation.....	4,331	4,745	5,047
41 Transferred to other accounts.....	-8	-----	-----
43 Appropriation (adjusted).....	4,323	4,745	5,047
44.20 Proposed supplemental for civilian pay raise.....	-----	154	-----
Relation of obligations to outlays:			
71 Obligations incurred, net.....	4,032	4,899	5,047
72 Obligated balance, start of year.....	277	336	476
74 Obligated balance, end of year.....	-336	-476	-616
77 Adjustments in expired accounts.....	13	-----	-----
90 Outlays, excluding pay raise supplemental.....	3,986	4,618	4,894
91.20 Outlays, from civilian pay raise supplemental.....	-----	141	13

<sup>1</sup> Includes capital outlays as follows: 1974, \$13 thousand; 1975, \$22 thousand; 1976, \$15 thousand.

The program is aimed at assuring fair play in the marketing of livestock, meat, and poultry. Its principal purpose is to maintain effective competition for livestock, meat and poultry, so as to bring to farmers and ranchers the true market value of their livestock and poultry. Consumers and members of the livestock, poultry, and meat industries are also protected against unfair business

practices in the marketing of meats and poultry, and from restrictions on competition which could unduly increase meat and poultry prices.

The volume of work performed is indicated by the following examples:

	1974 actual	1975 estimate	1976 estimate
Number of investigations and audits.....	4,858	6,000	6,000
Formal proceedings disposed of.....	172	185	185

## Object Classification (in thousands of dollars)

Identification code 05-45-2600-0-1-352	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	3,172	3,690	3,779
11.3 Positions other than permanent.....	12	20	20
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	3,185	3,711	3,800
12.1 Personnel benefits: Civilian.....	283	334	341
21.0 Travel and transportation of persons.....	233	294	300
22.0 Transportation of things.....	6	21	15
23.0 Rent, communications, and utilities.....	173	325	384
24.0 Printing and reproduction.....	28	35	40
25.0 Other services.....	77	108	104
26.0 Supplies and materials.....	30	42	43
31.0 Equipment.....	17	29	20
99.0 Total obligations.....	4,032	4,899	5,047

## Personnel Summary

Total number of permanent positions.....	200	217	217
Full-time equivalent of other positions.....	1	3	3
Average paid employment.....	188	205	206
Average GS grade.....	9.62	9.70	9.71
Average GS salary.....	\$16,878	\$17,720	\$17,890

## FARMER COOPERATIVE SERVICE

## Federal Funds

## General and special funds:

## FARMER COOPERATIVE SERVICE

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), and for conducting research relating to the economic and marketing aspects of farmer cooperatives, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), [\$2,344,000] \$2,493,000.

For "Farmer cooperative service" for the period July 1, 1976, through September 30, 1976, \$623,000. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-48-0400-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program:			
Research and technical assistance for agricultural cooperatives.....	2,055	2,428	2,493
Reimbursable program:			
Research and technical assistance for agricultural cooperatives.....	101	150	125
Total program costs, funded <sup>1</sup> .....	2,156	2,578	2,618
Change in selected resources (undelivered orders).....	154	-----	-----
10 Total obligations.....	2,310	2,578	2,618
<b>Financing:</b>			
11 Receipts and reimbursements from:			
Federal funds.....	-101	-150	-125
25 Unobligated balance lapsing.....	20	-----	-----
Budget authority.....	2,229	2,428	2,493

<sup>1</sup> Includes capital outlay as follows: 1974, \$7 thousand; 1975, \$7 thousand; 1976, \$7 thousand.



## General and special funds—Continued

## FARMER COOPERATIVE SERVICE—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 05-48-0400-0-1-352		1974 actual	1975 est.	1976 est.
Budget authority:				
40	Appropriation.....	2,096	2,344	2,493
42	Transferred from other accounts.....	133	-----	-----
43	Appropriation (adjusted).....	2,229	2,344	2,493
44.20	Proposed supplemental for civilian pay raises.....	-----	84	-----
Relation of obligations to outlays:				
71	Obligations incurred, net.....	2,209	2,428	2,493
72	Obligated balance, start of year.....	252	479	488
74	Obligated balance, end of year.....	-479	-488	-496
77	Adjustments in expired accounts.....	12	-----	-----
90	Outlays, excluding pay raise supplemental.....	1,993	2,340	2,480
91.20	Outlays from civilian pay raise supplemental.....	-----	79	5

Farmer Cooperative Service conducts studies relating to cooperatives engaged in the marketing of farm products, purchasing of production supplies, and supplying related business services. The Agency program is directed toward providing technical assistance to cooperatives and research to improve cooperative performance.

Technical assistance is provided in response to problems that may come to FCS from farmers directly or through the management of boards of directors of cooperatives composed of hundreds and in some instances thousands of farmers. Help is given on the formation of new cooperatives, the merits of merging cooperative organizations, changes in business organizations and future growth or development, and the development of more viable relationships between cooperatives and other businesses and institutions. The full range of organization and management problems confronting cooperatives is covered by the FCS technical assistance program.

Applied research is conducted to give farmers relevant and expert assistance pertaining to their cooperatives. Studies concentrate on financial, organizational, legal, social, and economic aspects of cooperative activity.

Statistical data are collected to detect changes in structure, operations, and growth trends. Data help identify and support applied research and technical assistance activities.

The Agency serves as a central storehouse of data about farmer cooperatives in the United States. This information is communicated to the farmer or member through a variety of publications.

FCS efforts center on providing immediate response and leadership for more effective and efficient cooperative operations in the changing economic environment in which the family farmer operates.

In fiscal year 1976, FCS plans to adjust its resources to emphasize work on the following new programs: (1) coordination in the pork industry, (2) grain exports, (3) increasing efficiency of local feed, grain, and farm supply cooperatives, and (4) developing competitive exchange systems for cooperatives.

## Object Classification (in thousands of dollars)

Identification code 05-48-0400-0-1-352		1974 actual	1975 est.	1976 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	1,485	1,742	1,764
11.3	Positions other than permanent.....	32	37	38
Total personnel compensation.....		1,517	1,779	1,802
12.1	Personnel benefits: Civilian.....	127	141	151
21.0	Travel and transportation of persons.....	92	84	120
22.0	Transportation of things.....	1	1	1
23.0	Rent, communications, and utilities.....	76	163	192
24.0	Printing and reproduction.....	67	66	67
25.0	Other services.....	300	176	142
26.0	Supplies and materials.....	8	8	8
31.0	Equipment.....	21	10	10
Total direct obligations.....		2,209	2,428	2,493
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	32	48	40
11.3	Positions other than permanent.....	60	89	74
Total personnel compensation.....		92	137	114
12.1	Personnel benefits: Civilian.....	6	10	8
21.0	Travel and transportation of persons.....	1	1	1
23.0	Rent, communications, and utilities.....	2	2	2
Total reimbursable obligations.....		101	150	125
99.0	Total obligations.....	2,310	2,578	2,618

## Personnel Summary

Total number of permanent positions.....	93	93	93
Full-time equivalent of other positions.....	2	7	7
Average paid employment.....	79	92	92
Average GS grade.....	10.96	10.79	10.79
Average GS salary.....	\$19,440	\$19,708	\$19,708

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 05-48-8200-0-7-352		1974 actual	1975 est.	1976 est.
Program by activities:				
10	Miscellaneous contributed funds (costs—obligations).....	46	75	50
Financing:				
21	Unobligated balance available, start of year.....	-55	-25	-----
24	Unobligated balance available, end of year.....	25	-----	-----
60	Budget authority (appropriation) (permanent, indefinite).....	16	50	50
Relation of obligations to outlays:				
71	Obligations incurred, net.....	46	75	50
72	Obligated balance, start of year.....	7	4	9
74	Obligated balance, end of year.....	-4	-9	-11
90	Outlays.....	49	70	48

Note.—Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

## Object Classification (in thousands of dollars)

Identification code 05-48-8200-0-7-352	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	20	12	22
11.3 Positions other than permanent.....	3		3
<b>Total personnel compensation.....</b>	<b>23</b>	<b>12</b>	<b>25</b>
12.1 Personnel benefits: Civilian.....	2	1	2
21.0 Travel and transportation of persons.....	16	62	18
23.0 Rent, communications, and utilities.....	1		1
25.0 Other services.....	2		2
44.0 Refunds.....	2		2
<b>99.0 Total obligations.....</b>	<b>46</b>	<b>75</b>	<b>50</b>

## Personnel Summary

Total number of permanent positions.....	1	1	1
Full-time equivalent of other positions.....	1	1	1
Average paid employment.....	1	2	1
Average GS grade.....	10.96	10.79	10.79
Average GS salary.....	\$19,440	\$19,708	\$19,708

## FOREIGN AGRICULTURAL SERVICE

## Federal Funds

## General and special funds:

## FOREIGN AGRICULTURAL SERVICE

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$35,000 \$45,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), \$28,895,000 \$33,805,000: *Provided*, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: *Provided further*, That, in addition, not to exceed \$2,117,000 of the funds appropriated by section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c) shall be merged with this appropriation and shall be available for all expenses of the Foreign Agricultural Service.

For the "Foreign agricultural service" for the period July 1, 1976, through September 30, 1976, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$12,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), \$5,266,000: *Provided*, That not less than \$63,750 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 2201, 2202; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-51-2900-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
1. International trade.....	1,120	1,315	1,410
2. Agricultural attachés.....	7,486	8,511	9,730
3. Foreign marketing.....	13,813	23,767	23,389
4. Foreign commodity analysis.....	3,428	3,163	5,497
<b>Total direct program.....</b>	<b>25,847</b>	<b>36,756</b>	<b>40,026</b>

Reimbursable program.....	60	200	150
Total program costs, funded <sup>1</sup> .....	25,907	36,956	40,176
Change in selected resources (undelivered orders).....	8,439	-1,188	-500
<b>10 Total obligations.....</b>	<b>34,346</b>	<b>35,768</b>	<b>39,676</b>
<b>Financing:</b>			
<b>11 Receipts and reimbursements from:</b>			
<b>Federal funds:</b>			
Limitation on administrative expenses, Commodity Credit Corporation.....	-3,349	-3,732	-3,604
Other.....	-60	-200	-150
<b>25 Unobligated balance lapsing.....</b>	<b>166</b>		
<b>Budget authority.....</b>	<b>31,103</b>	<b>31,836</b>	<b>35,922</b>
<b>Budget authority:</b>			
<b>Current:</b>			
40 Appropriation.....	27,986	28,895	33,805
42 Transferred from other accounts.....		347	
<b>43 Appropriation (adjusted).....</b>	<b>27,986</b>	<b>29,242</b>	<b>33,805</b>
<b>44.20 Proposed supplemental for civilian pay raises.....</b>		<b>477</b>	
<b>Permanent:</b>			
62 Transferred from other accounts.....	3,117	2,117	2,117
<b>63 Appropriation (adjusted).....</b>	<b>3,117</b>	<b>2,117</b>	<b>2,117</b>
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	30,937	31,836	35,922
72 Obligated balance, start of year.....	25,116	27,793	26,605
74 Obligated balance, end of year.....	-27,793	-26,605	-26,105
77 Adjustments in expired accounts.....	-454		
<b>90 Outlays, excluding pay raise supplemental.....</b>	<b>27,807</b>	<b>32,583</b>	<b>36,386</b>
<b>91.20 Outlays from civilian pay raises supplemental.....</b>		<b>441</b>	<b>36</b>

<sup>1</sup> Includes capital outlay as follows: 1974, \$136 thousand; 1975, \$140 thousand; 1976, \$145 thousand.

Note.—Includes \$614 thousand in 1976 for activities previously financed from:

	1974	1975
Statistical Reporting Service.....		\$347,000

The Foreign Agricultural Service helps American agriculture to maintain and expand foreign markets for its products and reports foreign developments as a guide to American agricultural production, policies, and programs.

(a) The Service maintains a worldwide agricultural intelligence and reporting service that enables American agriculture to carry out its production, policies, and programs in the context of world developments. Pertinent agricultural and economic data of foreign production and markets, and information on foreign agricultural policies are continuously analyzed and reported.

(b) The Service helps to develop foreign markets for U.S. farm products through continuous efforts to remove international trade barriers that inhibit export sales and through effective market promotion under special export programs.

1. *International trade.*—The Service directs and coordinates Department responsibilities in international trade agreement programs and negotiations, under the authority of the Trade Expansion Act. It identifies and strives to reduce foreign trade barriers to U.S. agricultural exports. Developments in foreign trade policies are examined and their effect on agricultural trade and operations are reported with recommendations as to courses of action.

The Service recommends Department positions and participates in negotiations on trade agreements and international commodity agreements. It reviews and reports trade regulations of countries (primarily those signatory to the General Agreement on Tariffs and Trade)



## General and special funds—Continued

## FOREIGN AGRICULTURAL SERVICE—Continued

as to how such regulations affect the movement of U.S. farm products in world trade.

The Service administers a program of import controls, in accordance with section 22 of the Agricultural Adjustment Act, on foreign farm products which would render ineffective or materially interfere with Department programs relating to agricultural commodities. It is also responsible for administering import controls established under the 1964 Meat Import Act and section 204 of the Trade Expansion Act.

2. *Agricultural attachés.*—The Service maintains agricultural attachés at 63 foreign posts to assist in the development of markets abroad for U.S. agricultural commodities. They work closely with numerous U.S. agricultural trade groups and maintain contacts with foreign governments to promote greater market accessibility for U.S. farm products. They carry out a comprehensive schedule of reporting foreign agricultural production, marketing, and trade policy developments to keep U.S. agriculture, industry, and Government currently informed.

3. *Foreign marketing.—Public Law 480 program.*—The Service conducts programs which facilitate the sale of agricultural commodities for dollars on a long-term credit basis and for the donation of agricultural commodities to foreign governments, inter-governmental and voluntary agencies and the world food programs in some 100 countries. These programs are authorized by titles I and II of the Agricultural Trade Development and Assistance Act of 1954, as amended.

*Commercial credit and barter programs.*—The Service conducts the CCC export credit sales program under authority of the Corporation's charter authority and section 4 of the Food for Peace Act (7 U.S.C. 1707a). This is a commercial program under which U.S. agricultural commodities from private stocks are financed for export up to a maximum credit period of 3 years. For all transactions there is required an irrevocable letter of credit from an acceptable foreign or U.S. bank assuring payment in dollars, with interest rates comparable to private U.S. commercial rates. The Service also has the authority to conduct, under the CCC Charter Act, and the Agricultural Trade Development and Assistance Act of 1954, barter transactions which use agricultural exports to generate the funds to pay for goods and services which U.S. Government agencies would otherwise buy abroad with dollars. Exports are restricted to areas where they will help maintain or increase the U.S. share of markets, thereby benefiting the balance of payments. The agricultural commodities may be from private stocks or from those acquired by CCC in its price support operations and purchased by private exporters for unrestricted use. The barter program was temporarily suspended at the end of fiscal year 1973.

*Commodity exports.*—The Service administers programs to facilitate and expand the commercial export sales of privately owned and Commodity Credit Corporation (CCC) owned agricultural commodities, and develops pricing policies and export payment rates for applicable commodities. The Service also carries out the domestic operations to implement the Wheat Trade Convention of the International Wheat Agreement. These programs are authorized by the CCC Charter Act, and the Agricultural Act of 1949, 1964, and 1970, as amended.

*Market development.*—The Service administers programs concerned with the development of foreign markets for agricultural products of the United States, and coordinates interagency participation and action essential to administration of these programs. These functions involve:

Providing foreign tradesmen with services that are necessary to build and maintain markets for U.S. agricultural products.

Developing a system of worldwide promotional programs, on a commodity-by-commodity basis, in cooperation with national organizations of producers, processors, and exporters, and providing overall guidance to these organizations in carrying out cooperative programs.

Developing, operating, and evaluating a worldwide system of multicommodity promotional programs utilizing trade fairs, trade centers and point-of-purchase campaigns to expand overseas markets.

Reviewing foreign marketing plans; providing technical assistance in their design; developing procedures and controlling budgets and funds essential to their implementation; and evaluating programs implemented.

Cooperating with State and local organizations in programs designed to provide technical assistance to U.S. agricultural export firms and to stimulate participation of new U.S. "cooperator" groups in promotional projects.

Developing and guiding a systematic review of foreign markets on a country-by-country basis to find new market opportunities for U.S. agricultural products and to develop long-range promotional plans for such markets.

*Export sales reporting.*—The Service reports on export sales of wheat, wheat flour, feed grains, oilseeds, cotton, cotton products, and other commodities. Exporters are required by section 812 of the Agriculture and Consumer Protection Act of 1973 to furnish to the Secretary of Agriculture information about these commodities, including specifically: (a) type, class, and quantity of the commodity to be exported; (b) the marketing year of shipment; and (c) destination, if known. The Service tabulates the information provided on a weekly basis and prepares summaries for release to the public, as well as other reports designed to provide an objective basis for evaluation of export activity. In fiscal year 1975 salaries and support costs for 16 full-time personnel are necessary to prepare and evaluate these reports. It is proposed in fiscal year 1976 that this staff be expanded to 22. This increase will be absorbed by FAS through a comparable reduction in FAS CCC-funded activities.

4. *Foreign commodity analysis.*—Information essential to foreign marketing of specific U.S. farm commodities and to domestic planning is obtained, analyzed, and made available to U.S. farm and trade groups and to Government. Selected agricultural commodities and/or foreign geographic areas of key importance are analyzed from a competitive standpoint with the ultimate objective to develop markets for U.S. agricultural products. The program area maintains a supporting role by providing statistical data and analyzed information to other action program areas of the Foreign Agricultural Service. Assistance is given to American exporters and foreign importers to bring them together under conditions favorable to trade.

As the lead agency for the Large Area Crop Inventory Experiment (LACIE), the Service cooperates with ASCS, ERS, and SRS to execute those aspects of the program which devolve upon the Department of Agriculture. The program is conducted under authority of the act of August 28, 1954 (7 U.S.C. 1761), and the act of March 4, 1909, as amended by the act of March 4, 1917. The USDA



works with the National Aeronautics and Space Administration (NASA), and the National Oceanic and Atmospheric Administration (NOAA) in this joint technical effort which is designed to establish the utility and cost effectiveness of using earth resources satellite, meteorological, and climatological data to determine crop classification, field yields, acreages, and production. The Service's principal duties will be administrative and analytical in a program which is specifically oriented toward developing a data handling, processing, and analysis approach which combines inputs from two satellites, ground meteorological networks, and standard historical and conventional agricultural data bases.

## Object Classification (in thousands of dollars)

Identification code 05-51-2900-0-1-352	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	13,473	14,758	16,434
11.3 Positions other than permanent.....	121	130	135
11.5 Other personnel compensation.....	272	258	258
Total personnel compensation.....	13,866	15,146	16,827
12.1 Personnel benefits: Civilian.....	1,508	1,690	1,925
21.0 Travel and transportation of persons.....	995	947	1,545
22.0 Transportation of things.....	356	382	419
23.0 Rent, communications, and utilities.....	1,058	1,843	2,043
24.0 Printing and reproduction.....	351	390	416
25.0 Other services.....	15,884	15,010	16,108
26.0 Supplies and materials.....	155	168	184
31.0 Equipment.....	161	182	194
41.0 Grants, subsidies, and contributions.....	4	-----	-----
42.0 Insurance claims and indemnities.....	8	10	15
99.0 Total obligations.....	34,346	35,768	39,676

## Personnel Summary

Total number of permanent positions.....	860	881	901
Full-time equivalent of other positions.....	21	21	21
Average paid employment.....	826	849	878
Average GS grade.....	10.21	10.18	10.16
Average GS salary.....	\$18,651	\$19,538	\$19,390
Average salary of ungraded positions.....	\$8,757	\$10,175	\$10,684

## SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

## Program and Financing (in thousands of dollar equivalents)

Identification code 05-51-2901-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Market development projects (program costs, funded).....	74	300	300
Change in selected resources (undelivered orders).....	223	200	200
10 Total obligations.....	297	500	500
<b>Financing:</b>			
17 Recovery of prior year obligations.....	-178	-----	-----
21 Unobligated balance available, start of year.....	-3,016	-2,897	-2,397
24 Unobligated balance available, end of year.....	2,897	2,397	1,897
<b>Budget authority</b> .....			
Relation of obligations to outlays:			
71 Obligations incurred, net.....	119	500	500
72 Obligated balance, start of year.....	1,231	999	999
74 Obligated balance, end of year.....	-999	-999	-999
90 Outlays.....	350	500	500

*Market development projects.*—Foreign currencies generated by the sale of agricultural commodities under

title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco.

The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In 1976 it is planned that the unobligated balance brought forward in this appropriation will be used to purchase those currencies necessary to carry out the program. Dollar funds for use in other countries are included in the appropriation Foreign Agricultural Service.

## Object Classification (in thousands of dollars)

Identification code 05-51-2901-0-1-352	1974 actual	1975 est.	1976 est.
<b>11.1 Personnel compensation: Permanent positions.....</b>			
12.1 Personnel benefits: Civilian.....	42	50	55
21.0 Travel and transportation of persons.....	2	3	4
22.0 Transportation of things.....	19	48	45
23.0 Rent, communications, and utilities.....	4	7	8
25.0 Other services.....	11	13	13
26.0 Supplies and materials.....	230	377	371
31.0 Equipment.....	2	2	2
99.0 Total obligations.....	297	500	500

## Personnel Summary

Total number of permanent positions.....	11	11	11
Average paid employment.....	11	11	11
Average salary of ungraded positions.....	\$8,757	\$10,175	\$10,684

## FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS

Facilities and funds of the Commodity Credit Corporation may by law be used in carrying out programs for exporting agricultural commodities. The laws also authorize appropriations to be made to cover costs of such programs. When funds become available, advances are made to the Corporation for estimated costs. If the amounts appropriated are greater than actual needs, the excess is used to reduce future appropriation requests. If appropriations are less than actual needs, other Corporation funds may be used temporarily to finance the balance of authorized costs.

## FOREIGN ASSISTANCE PROGRAMS

Included in this category are the following activities carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Sale of agricultural commodities for foreign currencies (title I); sale of agricultural commodities for dollars on credit terms (title I); and commodities supplied in connection with dispositions abroad (title II).

## Federal Funds

## General and special funds:

## PUBLIC LAW 480

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon,



## General and special funds—Continued

## PUBLIC LAW 480—Continued

under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701–1710, 1721–1725, 1731–1736d), to remain available until expended, as follows: (1) sale of agricultural commodities for foreign currencies and for dollars on credit terms pursuant to title I of said Act, [\$425,175,000: *Provided*, That no more than 10 percent of such amount shall be made available to any one country] \$662,366,000; and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, [\$353,298,000] \$673,651,000.

For "Public Law 480" for the period July 1, 1976, through September 30, 1976, to remain available until expended, as follows: (1) sale of agricultural commodities for foreign currencies and for dollars on credit terms pursuant to title I of said Act, \$56,045,000; and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, \$90,175,000. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975).

## Program and Financing (in thousands of dollars)

Identification code	05-57-2274-0-1-151	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
1. Sale of agricultural commodities for foreign currencies and for dollars on credit terms (title I).....		578,111	971,300	912,700
2. Commodities supplied in connection with dispositions abroad (title II) ..		384,842	453,984	406,181
Total program costs, funded.....		962,953	1,425,284	1,318,881
Changes in costs financed by balance in CCC and by receipts.....		-409,315	-646,811	-17,136
10 Total obligations (object class 25.0) ..		553,638	778,453	1,336,017
<b>Financing:</b>				
40 Budget authority (appropriation).....		553,638	778,473	1,336,017
<b>Relation of obligations to outlays:</b>				
71 Obligations incurred, net.....		553,638	778,473	1,336,017
90 Outlays.....		553,638	778,473	1,336,017

1. *Sales of agricultural commodities for foreign currencies and for dollars on credit terms* are made under title I of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended, (7 U.S.C. 1701–1710).

The Corporation finances all sales made pursuant to agreements concluded under title I. Sales are made to friendly countries—as defined in section 103(d) of the act—and must not displace expected commercial sales for cash dollars (secs. 103 (c) and (n)).

No agreements may be entered into after December 31, 1977 (sec. 409), and agreements may not be made under title I in any calendar year which call for an appropriation to reimburse the Corporation in excess of \$1.9 billion, plus unused prior years' authorizations. No sales of agricultural commodities shall be made to North Vietnam unless authorized by act of Congress enacted after July 1, 1973.

Whenever practicable, terms of agreements must require payment at time of delivery of not less than 5% of the purchase price in dollars or in currencies convertible to dollars. These initial payments are applied against costs to reduce appropriation requests. On credit agreements under title I, the President is authorized to require payment upon delivery in dollars or foreign currencies of amounts needed for payment of U.S. obligations and certain other purposes.

The act provides for a progressive shift from foreign currency sales to dollar credit sales, to be completed by December 31, 1971. To the extent that transition from foreign currency sales to dollar credit sales is not possible, transition to convertible foreign currency credit sales is

authorized on terms which permit conversion to dollars at the exchange rate applicable to the sales agreement.

Factors determining availability of commodities for disposition under Public Law 480 are productive capacity, domestic requirements, farm and consumer price levels, anticipated commercial exports, and adequate carryover. No commodity is available for disposition under the act if the disposition thereof would reduce the domestic supply below that needed to meet domestic requirements, adequate carryover, and anticipated exports for dollars.

In the case of sales agreements entered into under title I of the act, the Corporation will finance ocean freight charges only to the extent of the differential between U.S.-flag rates and foreign-flag rates when U.S.-flag vessels are required to be used and will not finance any portion of the ocean freight in any other case.

(a) *Sales of agricultural commodities for foreign currencies (title I).*—Sales of agricultural commodities for foreign currencies were made to countries unable to expand commercial purchases because of a lack of dollar exchange. Foreign currencies received in payment are deposited to the account of the U.S. Treasury and can be used only as stated in section 104. The dollar value of such deposits through June 30, 1974, amounted to \$12.9 billion.

Uses fall into two groups—those of benefit to the foreign country, mainly loans and grants to promote economic development and to support common defense, and those of benefit to the United States. The latter includes, among others, expenses of the U.S. Government abroad, agricultural market development, educational exchange, construction of military family housing, and sales of foreign currency to U.S. citizens and tourists. With respect to use of foreign currencies for common defense purposes, new agreements providing for this use may not be signed after July 1, 1974, in accordance with section 40 of the Foreign Assistance Act of 1973, unless such agreement is specifically authorized by legislation enacted after such date (Public Law 93–189).

Certain uses of foreign currencies, including foreign currency loan repayments, for U.S. uses, and certain foreign currency grants, are subject to the appropriation process. Sales agreements specify particular uses, and in those entered into after December 31, 1964, at least 20% of the foreign currencies are required to be subject to the appropriation process, with certain exceptions. Such uses reduce dollar outflow and the deficit in the balance of payments of the United States. The Corporation is reimbursed for the dollar value of currencies so used. Proceeds from sales of foreign currencies and from dollar repayments of foreign currency loans are applied as a reduction in appropriation requests.

Section 509 of Public Law 86–500, approved June 8, 1960 (7 U.S.C. 1704b note) provides that at least 75% of the total cost of foreign military housing projects (unless otherwise specified) shall be paid from foreign currencies acquired under title I. Pursuant to 10 U.S.C. 2681(b), as amended, the estimate reflects transfer to the Corporation of \$6 million each year to liquidate amounts due. Of this amount, \$2 million will be applied to the French housing barter transaction and the remaining \$4 million will be applied against other amounts due, with a balance of \$19 million remaining unpaid as of June 30, 1976.

Program costs incurred after December 31, 1971, represent financing of shipments made under agreements signed prior to January 1, 1972.

The following table reflects costs incurred (in thousands of dollars):



## SALES FOR FOREIGN CURRENCIES

<i>Fiscal year</i>	<i>Program expenditures</i>	<i>Interest</i>	<i>Total</i>
1955 to 1972.....	17,742,660	247,191	17,989,851
1973.....	8,144	-----	8,144
1974.....	301	-----	301
Cumulative totals.....	17,751,105	247,191	17,998,296
Deduct sales of currencies, loan repayments, and receipts from Department of Defense.....	-----	-----	3,239,017
Net costs (foreign currency sales).....	-----	-----	14,759,279
Long-term credit sales financed from this appropriation.....	-----	-----	749,088
Total net costs financed from this appropriation.....	-----	-----	15,508,367
Appropriations through June 30, 1976.....	-----	-----	15,489,104
Unreimbursed costs, through June 30, 1976, representing amounts due from Department of Defense (financed by CCC borrowing authority).....	-----	-----	19,263

(b) *Sales of agricultural commodities for dollars or convertible foreign currencies on credit terms (title I).*—Sales of U.S. agricultural commodities under long-term dollar credit terms are also authorized.

Agreements are made with friendly countries or with United States and foreign private trade. They may provide for delivery in annual installments for not more than 10 years from the date of the agreement subject to the availability of the commodity.

Payments are in dollars with interest at rates not less than the minimum required by section 201 of the Foreign Assistance Act of 1961, as amended, for loans made under that section. Payments are made in reasonable annual amounts over periods of not to exceed 20 years from the date of last delivery in each calendar year under the agreement, except that the first annual payment may be deferred for a period of not more than 2 years after such date of last delivery. Interest is computed from the date of such last delivery. As payments are received each year, they are applied against current costs to reduce the appropriation request. Private trade agreements must provide for projects to establish improved storage or marketing facilities or otherwise encourage private economic enterprise in friendly countries.

Credit terms for convertible foreign currency credit sales are to be no less favorable to the United States than those for development loans made under section 201 of the Foreign Assistance Act of 1961, as amended, which authorized loans to be made on the basis of payment in 40 years with a 10-year grace period. Dollar payments, when received, will also be applied to reduce appropriation requests.

Total agreements made since inception to June 30, 1974, amount to \$4,413.0 million cost value, including ocean freight for shipment on U.S. ships. Major commodities are wheat, cotton, oil, rice, and feed grains. Payments for the period amount to \$823.9 million, of which \$572.3 million was applied to principal and \$251.6 million to interest.

The following table reflects costs incurred (in thousands of dollars):

## SALES FOR DOLLARS ON CREDIT TERMS

<i>Fiscal year</i>	<i>Program expenditures</i>	<i>Interest</i>	<i>Total</i>
1962 to 1972.....	3,523,800	4,102	3,527,902
1973.....	736,327	-----	736,327
1974.....	577,810	-----	577,810

1975 (estimate).....	971,300	-----	971,300
1976 (estimate).....	912,700	-----	912,700
Cumulative totals.....	6,721,937	4,102	6,726,039
Deduct recoveries from foreign governments.....	-----	-----	1,163,804
Total costs.....	-----	-----	5,562,235
Foreign currency funds applied to long-term credit costs.....	-----	-----	—749,088
Appropriations through June 30, 1976.....	-----	-----	4,813,147
Amounts due from foreign governments June 30, 1976, to be applied against costs as collected and reduce subsequent appropriations.....	-----	-----	5,109,235

The following table reflects the composition of the combined appropriations (in thousands of dollars):

<i>Item</i>	<i>1974 actual</i>	<i>1975 estimate</i>	<i>1976 estimate</i>
Expenses of shipments:			
Commodity costs:			
Foreign currency.....	11	-----	-----
Long-term credit.....	567,450	933,000	863,300
Total commodity costs.....	567,461	933,000	863,300
Ocean transportation:			
Foreign currency.....	290	-----	-----
Long-term credit.....	10,360	38,300	49,400
Total ocean transportation.....	10,650	38,300	49,400
Total foreign currency.....	301	-----	-----
Total long-term credit.....	577,810	971,300	912,700
Total, expenses of shipments.....	578,111	971,300	912,700
Deduct receipts:			
Proceeds from sales and use of currencies and loan repayments (foreign currency).....	—149,318	—94,900	—74,500
Payments from foreign governments including interest, applied to reduce appropriation (long-term credit).....	—174,684	—165,200	—174,700
Total foreign currency.....	—149,017	—94,900	—74,500
Total long-term credit.....	403,126	806,100	738,000
Total.....	254,109	711,200	663,500
Prior years costs or funds brought or carried forward:			
1973 funds: long-term credit.....	—302,217	-----	-----
1974 funds: long-term credit.....	287,159	—287,159	-----
1975 funds: long-term credit.....	-----	1,134	—1,134
Foreign currency funds applied to long-term credit costs:			
Foreign currency.....	149,017	94,900	74,500
Long-term credit.....	—149,017	—94,900	—74,500
Appropriation or estimate:			
Long-term credit.....	239,051	425,175	662,366
Total.....	239,051	425,175	662,366

2. *Commodities supplied in connection with dispositions abroad (title II).*—Available agricultural commodities are furnished to meet famine or other urgent or emergency relief needs. Also, commodities are furnished to promote economic and community development in friendly developing countries, to combat malnutrition, and for needy people, and nonprofit school lunch and preschool feeding programs. They are furnished through friendly governments and private or public agencies, including inter-governmental organizations such as the world food program. The Food for Peace Act, in amending title II, expressed the sense of Congress that other advanced nations should be encouraged to make increased contributions for the purpose of combating world hunger and malnutrition, and that to achieve this objective, the



## General and special funds—Continued

## PUBLIC LAW 480—Continued

United States should work to expand the United Nation's World Food Program.

The Agency for International Development is responsible for administering title II programs. However, the Corporation makes available the commodities or products requested for disposition under title II. Such commodities or products are made available from the Corporation's stocks of commodities or products acquired under its support program or are purchased at market prices when this is determined to be in the best interest of the Government.

The Corporation is authorized to pay, with respect to commodities made available, the costs of acquisitions, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery to U.S. ports and ocean freight charges and general average contributions arising out of ocean transport.

Approximately \$7½ million each year may be used to buy foreign currencies accruing under title I of this act to meet costs (other than personnel and administrative costs of cooperating sponsors, distributing agencies, and recipient agencies) directed to community and other self-help activities designed to alleviate the causes for the need for such aid.

Through December 31, 1974, appropriations totaling \$7,900 million were authorized. No programs of assistance can be entered into after December 31, 1977, and none shall be undertaken under this title during any calendar year which call for an appropriation of more than \$600 million to reimburse the Corporation for costs incurred, including its investment, plus any amount by which programs of assistance undertaken under this title in the preceding calendar year have called or will call for appropriations in amounts less than authorized during the preceding year. Any incidental sales proceeds and proceeds from loss, damage, and other claims are applied against Commodity Credit Corporation costs to reflect a reduction in appropriation requests. No donations of agricultural commodities shall be made to North Vietnam unless authorized by Act of Congress enacted after July 1, 1973.

The following reflects the composition of the appropriations (in thousands of dollars):

COMMODITIES SUPPLIED IN CONNECTION WITH DISPOSITIONS ABROAD				
Item	1974 actual	1975 est.	1976 est.	
Expenses of shipments:				
Commodity Credit Corporation stocks and other costs in connection with commodities supplied.....	281,600	352,184	292,581	
Ocean transportation.....	101,561	100,300	111,600	
Total expenses of shipments.....	383,161	452,484	404,181	
Purchase of foreign currencies for use in self-help activities.....	1,681	1,500	2,000	
Total program costs.....	384,842	453,984	406,181	
Prior years costs or funds brought or carried forward:				
1973: costs.....	96,529			
1974: costs.....	-166,784	166,784		
1975: costs.....		-267,470	267,470	
Appropriation or estimate.....	314,587	353,298	673,651	

The following reflects the costs incurred (in thousands of dollars):

Fiscal year	Program expenditures	Interest	Total
1955 to 1972.....	4,170,251	19,699	4,189,950
1973.....	396,142		396,142
1974.....	384,842		384,842
1975 (estimate).....	453,984		453,984
1976 (estimate).....	406,181		406,181
Cumulative totals.....	5,811,400	19,699	5,831,099
Appropriations through June 30, 1976.....			5,831,099

## SPECIAL EXPORT PROGRAM

In addition to the foreign assistance programs described, the Commodity Credit Corporation conducted a special export program for bartered materials for the supplemental stockpile (7 U.S.C. 1856). This program was closed out in 1971. Barter activities are now limited to barter for offshore procurement for other Government agencies on a reimbursable basis.

Effective at the beginning of fiscal year 1974, barter program contract negotiations were suspended. Estimated commodity shipments for 1975 represent completion of shipments under contracts made prior to the suspension.

## AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

## Federal Funds

## General and special funds:

## SALARIES AND EXPENSES

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); Sugar Act of 1948, as amended (7 U.S.C. 1101-1161); sections 7 to 15, 16(a), [16(b),] 16(d), 16(e), 16(f), 16(i), and 17 of the Soil Conservation and Domestic Allotment Act, as amended and supplemented (16 U.S.C. 590g-590q); sections 1001 to 1010 of the Agricultural Act of 1970 as added by the Agriculture and Consumer Protection Act of 1973 [(87 Stat. 221 to 246)] (16 U.S.C. 1501 to 1510); subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816); the Water Bank Act (16 U.S.C. 1301-1311); and laws pertaining to the Commodity Credit Corporation, [\$157,382,000] \$152,053,000: *Provided*, That in addition, not to exceed [\$69,-695,000] \$72,571,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [\$31,177,000] \$32,453,000 under the limitation on Commodity Credit Corporation administrative expenses): *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations: *Provided further*, That, notwithstanding any other provisions of law, employees of the Agricultural Stabilization and Conservation County Committees may be utilized for part-time and intermittent assistance to the Farmers Home Administration in carrying out its programs and this appropriation shall be available to finance such intermittent and part-time service[s], pending such time as the Agricultural Conservation Program (REAP) is restored as directed by the Congress].



For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976: direct appropriation, \$38,102,000; Commodity Credit Corporation transfers, \$18,143,000 (including not to exceed \$8,113,000 under the limitation on Commodity Credit Corporation administrative expenses). (7 U.S.C. 442-445, 447-449, 608c, 624, 1282, 1421-1433, 1441-1449, 1691-1692, 1701-1710, 1721-1724, 1731-1736d, 1781-1787, 1838, 1851-1854, 1856-1857, 1859; 15 U.S.C. 712a, 713a-4-713a-13, 714-714p; 31 U.S.C. 841, 846-852, 866-868; 40 U.S.C. App. A203, A401-5, 50 U.S.C. App. 1917; 71 Stat. 176; 7 U.S.C. 135b; 7 U.S.C. 450j-l.)

## Program and Financing (in thousands of dollars)

Identification code 05-60-3300-0-1-351	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Program formulation and appraisal...	7,311	7,679	7,402
2. Operation of supply adjustment, conservation, and price support programs.....	191,745	202,948	195,169
3. Inventory management and merchandising.....	27,832	29,926	28,861
Total program costs, funded <sup>1</sup> .....	226,888	240,553	231,432
Change in selected resources <sup>2</sup> .....	-3,472	-----	-----
10 Total obligations.....	223,416	240,553	231,432
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal funds:			
Commodity Credit Corporation Fund	-67,480	-69,478	-69,784
Other.....	-6,076	-6,376	-6,406
13 Trust fund accounts.....	-2	-----	-----
14 Non-Federal sources <sup>3</sup> .....	-1,932	-3,168	-3,189
25 Unobligated balance lapsing.....	18,725	-----	-----
Budget authority.....	166,651	161,531	152,053
Budget authority:			
40 Appropriation.....	169,235	157,382	152,053
41 Transferred to other accounts.....	-2,584	-17	-----
43 Appropriation (adjusted).....	166,651	157,365	152,053
44.20 Proposed supplemental for civilian pay raises.....	-----	4,166	-----
Relation of obligations to outlays:			
71 Obligations incurred, net.....	147,926	161,531	152,053
72 Obligated balance, start of year.....	11,635	8,254	11,804
74 Obligated balance, end of year.....	-8,254	-11,804	-15,054
77 Adjustments in expired accounts.....	-685	-----	-----
90 Outlays.....	150,622	154,115	148,503
91.20 Outlays from civilian pay raise supplemental.....	-----	3,866	300

<sup>1</sup> Includes capital outlay as follows: 1974, \$49 thousand; 1975, \$49 thousand; 1976, \$49 thousand.

<sup>2</sup> Selected resources as of June 30 are as follows:

	1973	1974	1975	1976
Stores.....	145	128	128	128
Unpaid, undelivered orders.....	6,893	3,438	3,438	3,438
Total selected resources.....	7,038	3,566	3,566	3,566

<sup>3</sup> Reimbursements from non-Federal sources are in large part service charges from producers and receipts from sales of aerial photographs (7 U.S.C. 1387).

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation (CCC), and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of National, Commodity, State and county offices.

The commodity offices in Prairie Village and Minneapolis play an important role in administering support programs and the field operations stemming from producer loan and purchase agreements, inventory management, and merchandising activities.

The State committees are in general charge of all programs carried out in their respective States. Within the

framework of national policy, they determine the policies to be followed and direct the adaptation of national programs to the State.

The Agricultural Stabilization and Conservation elected county committees are responsible for the local administration of programs. They make local program decisions and policies and appoint a county executive director who directs the office staff in handling the day-to-day detailed administrative work.

The programs and activities carried out by this Service include: Agricultural conservation program; emergency conservation measures; Water Bank Act program; Appalachian Region conservation program; Sugar Act program; conservation reserve program; feed grain, wheat, and cotton programs; disaster payment programs; cropland conversion program; cropland adjustment program; dairy and beekeeper indemnity programs; Wool Act program; bin storage program; and commodity support and related programs including acreage allotment and marketing quota programs.

In order to improve program management and provide information to county offices in providing better service to farmers, ASCS in cooperation with the Department is introducing a new ADP application and communications system into its operation. This involves the installation of individual terminals in county offices and remote batch terminals in the field offices and Washington to establish a communications network system. In fiscal year 1975 a prepilot phase will begin operations and will continue through most of fiscal year 1976. The pilot phase will be initiated late in fiscal year 1976 and will continue for approximately 18 months. Following the pilot operations there will be a network expansion or transition phase of about 2 years.

The activities carried out by the Service fall within three major categories:

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and commodity support programs, and the management and merchandising of commodities acquired under the support program, have a tremendous impact on the national and (to a lesser extent) the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate even more effective programs.

2. *Operation of supply adjustment, conservation, and support programs.*—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including (a) developing program regulations and procedures; (b) holding meetings with employees and producers to discuss new programs or changes in existing programs; (c) collecting and compiling basic data for individual farms; (d) establishing individual farm allotments, bases and yields; (e) establishing proportionate shares for sugar farms when necessary; (f) notifying producers of allotments, proportionate shares, productivity indexes, and payment rates; (g) determining farm marketing allocations; (h) handling appeals; (i) conducting referendums and certifying results; (j) checking compliance with acreage allotments and use of set-aside acres; (k) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action; (l) issuing marketing cards so that production from the allotted acreage can be marketed without penalty; (m) processing producer requests for conservation cost-sharing; (n) processing

## General and special funds—Continued

## SALARIES AND EXPENSES—Continued

commodity loan documents and issuing sight drafts; and (o) making appraisals for disaster payments.

3. *Inventory management and merchandising.*—This activity includes: (a) overall management of CCC-owned commodities; (b) selling commodities; (c) donating commodities; and (d) accounting for loans and commodities. The total value of all commodities owned by CCC on June 30, 1974, was about \$114.2 million, but the value of the uncommitted inventory totaled only \$19.6 million.

The volume of work in fiscal year 1974 under some of the major programs financed from this account is set forth below:

Acreage allotments and marketing quotas (allotments):			
Tobacco.....	542,753		
Peanuts.....	79,759		
Rice.....	15,178		
Agricultural conservation program:			
Requests for cost-sharing.....	241,105		
Conservation materials and services orders.....	50,216		
Applications for payment.....	45,684		
Pooling agreements.....	1,162		
Sugar act program:			
Participating ownership tracts.....	45,919		
Estimated planted acreage.....	2,216,187		
Feed grain and wheat programs:			
Number of participating farms.....	216,813		
Upland cotton program:			
Number of participating farms.....	247,181		
Loan and price support programs:			
Reinspection of farm-stored loans.....	56,953		
Number of loan repayments received.....	395,577		
Farm-stored loans taken over.....	794		
Number of reseals.....	181		
Number of warehouse loans acquired.....	728		
Number of farm storage loans.....	79,433		
Number of warehouse loans.....	31,164		
Number of farm storage facility and drier loans.....	118,040		
CCC-owned storage facilities:			
Number of structures (as of June 30, 1974).....	4,092		
Dairy and beekeeper indemnity programs:			
Total claims paid from January 1, 1964 through June 30, 1974 (thousands of dollars):			
Dairy farmers and manufacturers of dairy products.....	1,704		
Beekeepers.....	13,280		
Total.....	14,984		
Land retirement programs—Cropland adjustment, cropland conversion and Water Bank Act programs:			
Number of agreements.....	37,685		
Disaster program:			
Number of counties participating (as of Jan. 9, 1975).....	2,022		
Number of applications received (as of Jan. 9, 1975).....	478,402		

Funds required for expenses of the Service during the transition period (July 1, 1976 through September 30, 1976) are expected to run at about the same rate as amounts needed in fiscal year 1976. No major changes in program operations are expected in the transition period. Therefore, the request for the transition period is about one-fourth that of fiscal year 1976.

## Object Classification (in thousands of dollars)

Identification code 05-60-3300-0-1-351	1974 actual	1975 est.	1976 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	43,834	48,529	48,104
11.3 Positions other than permanent.....	1,434	2,017	2,047

11.5 Other personnel compensation.....	198	361	366
Total personnel compensation.....	45,466	50,907	50,517
12.1 Personnel benefits: Civilian.....	4,447	5,119	4,917
13.0 Benefits for former personnel.....	201	200	200
21.0 Travel and transportation of persons.....	2,543	2,945	3,100
22.0 Transportation of things.....	464	450	450
23.0 Rent, communications, and utilities.....	10,040	14,979	14,979
24.0 Printing and reproduction.....	1,353	1,300	1,300
25.0 Other services.....	10,306	12,098	10,949
26.0 Supplies and materials.....	911	900	900
31.0 Equipment.....	121	150	150
41.0 Grants, subsidies, and contributions.....	147,343	151,363	143,825
42.0 Insurance claims and idemnities.....	7	10	10
44.0 Refunds.....	207		
Total obligations, Agricultural Stabilization and Conservation Service.....	223,409	240,421	231,297
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	6	39	42
12.1 Personnel benefits: Civilian.....	1	4	4
41.0 Grants, subsidies, and contributions.....		89	89
Total obligations, allocation accounts.....	7	132	135
99.0 Total obligations.....	223,416	240,553	231,432

## Obligations are distributed as follows:

Agricultural Stabilization and Conservation Service.....	223,409	240,421	231,297
Forest Service.....		100	103
Office of General Counsel.....	7	32	32

## Personnel Summary

## AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

Total number of permanent positions.....	3,182	3,085	3,025
Full-time equivalent of other positions <sup>1</sup> .....	150	200	200
Average paid employment <sup>2</sup> .....	3,009	3,123	3,045
Average GS grade.....	8.87	9.02	9.04
Average GS salary.....	\$15,228	\$16,090	\$16,384
Average salary of ungraded positions.....	\$10,769	\$11,602	\$11,828

## ALLOCATION ACCOUNTS

Average paid employment.....	0	2	2
Average GS grade.....	10.24	10.41	10.41
Average GS salary.....	\$16,548	\$17,814	\$17,895

<sup>1</sup> Includes summer working aides and Federal junior fellowships as follows: 1974, 26; 1975, 25; 1976, 25.

<sup>2</sup> Excludes 1.6 reported to Soil Conservation Service for Great Plains conservation program in each year.

## 【SUGAR ACT PROGRAM】

【For necessary expenses to carry into effect the provisions of the Sugar Act of 1948 (7 U.S.C. 1101-1161), \$85,700,000, to remain available until June 30 of the next succeeding fiscal year.】 (*Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.*)

## Program and Financing (in thousands of dollars)

Identification code 05-60-3305-0-1-351	1974 actual	1975 est.	1976 est.
Program by activities:			
Payments to sugar producers:			
(a) Continental beet area.....	54,095	54,923	
(b) Continental (Louisiana-Florida) cane area.....	16,332	17,545	
(c) Texas cane area.....	652	1,186	
(d) Offshore cane area.....	13,111	17,894	
10 Total program costs, funded—obligations (object class 41.0).....	84,190	91,548	



<b>Financing:</b>			
21	Unobligated balance available, start of year	-1,538	-5,848
24	Unobligated balance available, end of year	5,848	
<hr/>			
40	Budget authority (appropriation)	88,500	85,700
<hr/>			
Relation of obligations to outlays:			
71	Obligations incurred, net	84,190	91,548
72	Obligated balance, start of year	2,062	3,507
74	Obligated balance, end of year	-3,507	-9,455
<hr/>			
90	Outlays	82,744	85,600
			9,455

The Sugar Act of 1948, as amended, which expired December 31, 1974, provided for making payments for the 1974 and previous crops. Under this program, payments were made to supplement the income of domestic producers of cane and beets. Payments required compliance with specified conditions of employment, production, and price. Payments were also made for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities. Funds to cover program payments for the 1974 crop-year were included in the appropriation for the fiscal year 1975. In the absence of legislation, no funds are included for the 1975 crop (fiscal year 1976, including the 3-month transition period ending Sept. 30, 1976).

Tax collections from imports of sugar exceeded total obligations by \$742.4 million for fiscal years 1938 through 1974.

Following are the principal factors on which payments were based:

PRODUCTION, THOUSANDS OF SHORT TONS, RAW VALUE

Area	Crop year	
	1973 actual	1974 estimate
Continental beet area	3,200	2,950
Continental (Louisiana-Florida) cane area	1,381	1,560
Texas cane area	38	88
Hawaii	1,129	1,040
Puerto Rico:		
Prior crop year	255	
1973-74	290	
1974-75		300
Total output	6,293	5,938

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), and 590q), and sections 1001-1008, and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501-1508, and 1510), and including not to exceed \$15,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, [\$285,500,000] \$33,750,000, to remain available until [December 31 of the next succeeding fiscal year] expended for compliance with the programs of soil-building and soil- and water-conserving practices authorized under this head in the Acts making appropriations for Agriculture-Environmental and Consumer Protection Programs, 1973 and 1974, carried out during the period July 1, [1972] 1973, to December 31, 1974, inclusive: *Provided*, That none of the funds herein appropriated shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3(III), 4(IV), and 5(V) in United States Department of the Interior, Fish and Wildlife Circular 39, Wetlands of the United States, 1956: *Provided further*, That [necessary amounts shall be available for administrative

expenses in connection with the formulation and administration of the 1975 program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, and pollution abatement practices, under the Act of February 29, 1936, as amended (amounting to \$190,000,000, excluding administration, except that] no participant shall receive more than \$2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the [community]) *community: Provided further*, That not to exceed 5 per centum of the allocation for the [current year's] program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the Agricultural Conservation Program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That [for the current year's program \$2,500,000 shall be available for technical assistance in formulating and carrying out rural environmental practices: *Provided further*, That] such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of Title 18 U.S.C. 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (*Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-3315-0-1-302		1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
10	Cost-sharing assistance to farmers (costs—obligations) (object class 41.0)	134,732	153,903	
<b>Financing:</b>				
17	Recovery of prior year obligations	-5,122		
21	Unobligated balance available, start of year	-43,128		-49,274
21.49	Unobligated balance available, start of year (contract authority)	-212,933	-254,427	
24.40	Unobligated balance available, end of year (appropriation)		49,274	
24.49	Unobligated balance available, end of year (contract authority)	254,427		
25.40	Unobligated balance lapsing (appropriation)	47,023		49,274
25.49	Unobligated balance lapsing (contract authority)		85,000	
<b>Budget authority</b>		<b>175,000</b>	<b>33,750</b>	
<b>Budget authority:</b>				
40	Appropriation	15,000	285,500	33,750
40.49	Portion applied to liquidate contract authority	-15,000	-285,500	-33,750
42	Transferred from other accounts	15,000		
43	Appropriation (adjusted)	15,000		
49	Contract authority (81 Stat. 328 and 82 Stat. 647)	160,000	190,000	
<b>Rescission of enacted contract authority now pending (No. R75-48)</b>			-156,250	



## General and special funds—Continued

## AGRICULTURAL CONSERVATION PROGRAM—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code	05-60-3315-0-1-302	1974 actual	1975 est.	1976 est.
71	Relation of obligations to outlays:			
	Obligations incurred, net.....	129,610	153,903	-----
	Obligated balance, start of year (allocation to States):			
72.40	Appropriation.....	10,935	4,150	32,590
72.49	Contract authority.....	12,567	147,412	33,750
	Obligated balance, end of year (allocation to States):			
74.40	Appropriation.....	-4,150	-32,590	-26,145
74.49	Contract authority.....	-147,412	-33,750	-----
90	Outlays.....	1,551	239,125	40,195

## Status of Unfunded Contract Authority (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Unfunded balance, start of year.....	225,500	370,500	33,750
Contract authority.....	160,000	190,000	-----
Unfunded balance proposed for rescission.....	-----	-156,250	-----
Unfunded balance lapsing.....	-----	-85,000	-----
Unfunded balance, end of year.....	-370,500	-33,750	-----
Appropriation to liquidate contract authority.....	15,000	285,500	33,750

The primary objectives are: (1) to encourage farmers and ranchers to carry out whole-farm, long-term conservation plans that emphasize enduring conservation benefits of national concern, and (2) to achieve desirable land use adjustments.

Whole-farm conservation plans are developed with SCS assistance and approved by soil and water conservation districts. This will be the basis for long-term contracts. It is recognized that whole-farm conservation plans and long-term contracts also will contain essential soil and water conservation practices that are beneficial for farmers to carry out with cost-sharing.

The emphasis on long-term cost-sharing based on whole-farm plans, approved by soil and water conservation districts, would provide incentives for increased participation in the SCS technical assistance program. Many farm conservation plans would be changed and updated to facilitate this participation.

The following national practices were approved for program year 1974:

- RE-1, Establish permanent vegetative cover.
- RE-2, Improving permanent vegetative cover.
- RE-3, Planting trees.
- RE-4, Improving a stand of forest trees.
- RE-5, Water impoundment reservoirs.
- RE-6, Stripcropping.
- RE-7, Terrace systems.
- RE-8, Diversions.
- RE-9, Stream bank stabilization.
- RE-10, Permanent wildlife habitat.
- RE-11, Sediment retention, erosion or water control structures.
- RE-12, Sediment, chemical or water runoff control measures.
- RE-13, Windbreaks or shelter belts.
- RE-14, Reorganizing irrigation systems.
- N, Practices to meet new conservation problems.
- S, Special conservation practices.

Loans from Commodity Credit Corporation were used to make advance payments to vendors for the reactivated 1973 and 1974 programs during fiscal year 1974. These payments are for conservation materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior year appropriations or from new funds appropriated.

Amounts repaid or estimated to be repaid on the Commodity Credit Corporation loans are:

	[In thousands of dollars]			
	1974 actual	1975 estimate	1976 estimate	Total
Loan from CCC.....	25,000	1,000	-----	26,000
Loan repayment.....	-----	25,000	1,000	26,000
Interest.....	-----	-----	-----	-----

No program is proposed for 1975 or 1976. This request includes an appropriation request for the remaining increments of the 1974 long-term agreements of \$33.8 million.

## [WATER BANK PROGRAM]

For necessary expenses to carry into effect the provisions of the Water Bank Act (16 U.S.C. 1301-1311), \$10,000,000, to remain available until expended. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code	05-60-3320-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
	1. Technical assistance.....	338	670	276
	2. Annual payments.....	3,773	4,405	-----
10	Total program costs, funded (costs—obligations).....	4,111	5,075	276
<b>Financing:</b>				
14	Receipts and reimbursements from: Non-Federal sources.....	-3	-10	-10
21	Unobligated balance available, start of year.....	-11,652	-17,544	-1,266
24	Unobligated balance available, end of year.....	17,544	1,266	1,000
	Budget authority.....	10,000	-11,213	-----
<b>Budget authority:</b>				
40	Appropriation.....	10,000	10,000	-----
	Rescission of enacted appropriation now pending (No. R75-49).....	-----	-21,213	-----
<b>Relation of obligations to outlays:</b>				
71	Obligations incurred, net.....	4,108	5,065	266
72	Obligated balance, start of year.....	7,425	10,558	13,423
74	Obligated balance, end of year.....	-10,558	-13,423	-11,646
90	Outlays.....	975	2,200	2,043

The purposes of this program are to preserve, restore, and improve the wetlands of the Nation, and thereby to conserve surface waters, to preserve and improve habitat for migratory waterfowl and other wildlife resources, to reduce runoff, soil, and wind erosion, and contribute to improved water quality and reduce stream sedimentation, to contribute to improved subsurface moisture, to enhance the beauty of the landscape, and to promote comprehensive water management planning.

The Secretary of Agriculture enters into agreements with landowners and operators for the conservation of specified wetlands. The agreements are for 10 years with provision for renewal for additional periods. During the period of the agreement, the landowner agrees not to drain, burn, fill or otherwise destroy the wetland character of such areas, nor to use such areas for agricultural pur-

poses, as determined by the Secretary. The Secretary makes annual payments to the owner or operator at a rate to be determined.

The Secretary carries out the program in harmony with wetlands programs administered by the Secretary of the Interior and utilizes the technical and related services of appropriate State, Federal, and private conservation agencies to assure proper coordination.

No 1973 program was operated.

Participation in the 1972 and 1974 programs as of October 31, 1974, is as follows:

Program:	Number of States	Number of counties	Designated acres	Number of agreements
1972.....	13	56	80,530	1,103
1974.....	15	62	78,308	995

#### Object Classification (in thousands of dollars)

Identification code 05-60-3320-0-1-302	1974 actual	1975 est.	1976 est.
<b>AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE</b>			
41.0 Grants, subsidies, and contributions.....	3,773	4,405	-----
<b>ALLOCATION TO SOIL CONSERVATION SERVICE</b>			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	190	375	150
11.3 Positions other than permanent.....	13	25	10
Total personnel compensation.....	203	400	160
12.1 Personnel benefits: Civilian.....	20	39	16
21.0 Travel and transportation of persons.....	7	14	6
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	9	20	9
24.0 Printing and reproduction.....	1	2	2
25.0 Other services.....	16	30	13
26.0 Supplies and materials.....	16	30	13
31.0 Equipment.....	62	123	45
Total direct obligations.....	335	660	266
Reimbursable obligations:			
31.0 Equipment.....	3	10	10
Total obligations, Soil Conservation Service.....	338	670	276
99.0 Total obligations.....	4,111	5,075	276

#### Personnel Summary

Total number of permanent positions.....	13	25	9
Full-time equivalent of other positions.....	2	4	1
Average paid employment.....	16	30	11
Average GS grade.....	8.53	8.59	8.59
Average GS salary.....	\$14,140	\$14,609	\$14,609

#### CROPLAND ADJUSTMENT PROGRAM

For necessary expenses to carry into effect a cropland adjustment program as authorized by the Food and Agriculture Act of 1965 (7 U.S.C. 1838), **[\$43,801,000]** \$42,000,000.

For "Cropland adjustment program" for the period July 1, 1976, through September 30, 1976, \$21,000,000. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

#### Program and Financing (in thousands of dollars)

Identification code 05-60-3335-0-1-351	1974 actual	1975 est.	1976 est.
10 Adjustment, cost-sharing and technical assistance (costs—obligations) (object class 41.0).....	50,301	43,801	42,000

<b>Financing:</b>			
Budget authority.....	50,301	43,801	42,000
Budget authority:			
40 Appropriation.....	51,900	43,801	42,000
41 Transferred to other accounts.....	-1,599	-----	-----
43 Appropriation (adjusted).....	50,301	43,801	42,000
Relation of obligations to outlays:			
71 Obligations incurred, net.....	50,301	43,801	42,000
72 Obligated balance, start of year.....	194	3,157	3,157
74 Obligated balance, end of year.....	-3,157	-3,157	-3,157
77 Adjustments in expired accounts.....	-194	-----	-----
90 Outlays.....	47,143	43,801	42,000

The cropland adjustment program was authorized by the Food and Agriculture Act of 1965 which expired with the 1970 crop year. Under this program, agreements for periods of not less than 5 years nor more than 10 years were approved only in 1966 and 1967. The last of these agreements will expire in the fiscal year 1977.

This program assisted farmers to divert cropland from the production of surplus crops to other uses that promoted the development and conservation of our soil, water, forest, wildlife, and recreational resources. In return for diverting cropland, producers received adjustment payments. They also were eligible to receive cost-sharing assistance for establishing approved land treatment measures.

Under the public access provision of the program, additional incentive payments are made to producers who entered into agreements to permit free public access to land designated under the cropland adjustment program agreement, for hunting, trapping, fishing, and hiking.

Under the program's Greenspan provision, funds were also made available to Federal, State, or local governmental agencies for use in acquiring cropland for permanent conversion to specified public benefit uses, primarily for open spaces and recreational facilities. Cost-shares could also be paid to such agencies for establishing approved land treatment measures consistent with the conditions and costs under agreements entered into with producers.

Annual adjustment payments are considered earned upon filing an annual certification of compliance by the producer. Such certifications for fiscal year 1977 will have been filed and payments obligated prior to October 1, 1976, the due date for such payments. Therefore, in view of the 3-month transition period ending September 30, 1976, budget authority for making 1977 fiscal year payments will be required in fiscal year 1976 for disbursement on October 1, 1976.

#### CONSERVATION RESERVE PROGRAM

#### Program and Financing (in thousands of dollars)

Identification code 05-60-3369-0-1-351	1974 actual	1975 est.	1976 est.
<b>Financing:</b>			
17 Recovery of prior year obligations.....	-----	-98	-----
25 Unobligated balance lapsing.....	-----	98	-----
Budget authority.....			
Relation of obligations to outlays:			
71 Obligations incurred, net.....	-----	-98	-----
72 Obligated balance, start of year.....	111	130	-----
74 Obligated balance, end of year.....	-130	-----	-----
90 Outlays.....	-18	32	-----



## General and special funds—Continued

## CONSERVATION RESERVE PROGRAM—Continued

Authority to accept additional land ended with the program year 1960 and all contracts terminated at the end of calendar year 1972—fiscal year 1973. Carryover funds from prior year appropriations are available to liquidate a number of claims now pending in the courts.

## EMERGENCY CONSERVATION MEASURES

For emergency conservation measures, to be used for the same purposes and subject to the same conditions as funds appropriated under this head in the Third Supplemental Appropriations Act, 1957, to remain available until expended, \$10,000,000, with which shall be merged the unexpended balances of funds heretofore appropriated for emergency conservation measures.

For "Emergency conservation measures" for the period July 1, 1976, through September 30, 1976, \$2,500,000, to remain available until expended. (71 Stat. 176; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-60-3316-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Emergency cost-sharing assistance to farmers (total operating costs, funded).....	17,849	18,000	21,688
Change in selected resources (undelivered orders).....	-7,105	-----	-----
10 Total obligations (object class 41.0).....	10,743	18,000	21,688
<b>Financing:</b>			
21 Unobligated balance available, start of year.....	-20,431	-19,688	-11,688
24 Unobligated balance available, end of year.....	19,688	11,688	-----
40 Budget authority (appropriation).....	10,000	10,000	10,000
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	10,743	18,000	21,688
72 Obligated balance, start of year.....	11,363	3,911	9,911
74 Obligated balance, end of year.....	-3,911	-9,911	-16,599
90 Outlays.....	18,195	12,000	15,000

This appropriation provides special funds for sharing the cost of emergency measures to deal with cases of severe damage to farm and rangelands resulting from natural disasters. The criteria under which assistance may be made available are set forth in the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590(h)).

Funds are allocated for use only in those counties designated by the Secretary of Agriculture as disaster counties. Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.

Under the 1974 program, cost-sharing assistance is being provided to treat farmlands damaged by flood and tornadoes. As of August 31, 1974, there were 195 counties in 22 States where assistance was being provided.

## DAIRY AND BEEKEEPER INDEMNITY PROGRAMS

For necessary expenses involved in making indemnity payments to dairy farmers for milk or cows producing such milk and manufac-

turers of dairy products who have been directed to remove their milk or [milk] dairy products from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government, and to beekeepers who through no fault of their own have suffered losses as a result of the use of economic poisons which had been registered and approved for use by the Federal Government, [\$1,850,000] \$3,350,000, to remain available until expended: *Provided*, That none of the funds contained in this Act shall be used to make indemnity payments to any farmer whose milk was removed from commercial markets as a result of his willful failure to follow procedures prescribed by the Federal Government.

For "Dairy and beekeeper indemnity programs" for the period July 1, 1976, through September 30, 1976, \$1,000,000, to remain available until expended. (7 U.S.C. 135b note; 7 U.S.C. 450j to l; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-60-3314-0-1-351	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Indemnity payments to dairy farmers.....	144	250	200
2. Indemnity payments to manufacturers of dairy products.....	31	100	150
3. Indemnity payments to beekeepers.....	3,016	1,768	3,000
10 Total program costs, funded (costs—obligations) (object class 41.0).....	3,191	2,118	3,350
<b>Financing:</b>			
21 Unobligated balance available, start of year.....	-3,459	-268	-----
24 Unobligated balance available, end of year.....	268	-----	-----
40 Budget authority (appropriation).....	-----	1,850	3,350
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	3,191	2,118	3,350
72 Obligated balance, start of year.....	1,324	602	-----
74 Obligated balance, end of year.....	-602	-----	-----
90 Outlays.....	3,913	2,720	3,350

Under this program the Department makes indemnification payments to dairy farmers, manufacturers of dairy products, and beekeepers.

This program began in 1964 and was limited (until the passage of the Agricultural Act of 1970) to payments to dairy farmers, who were directed to remove their milk from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government.

The Agricultural Act of 1970 authorized indemnification payments, beginning with the date of its enactment (November 30, 1970), to manufacturers of dairy products who have been directed to remove their products because it contained residues of chemicals registered and approved for use by the Federal Government.

The Agricultural Act of 1970 also authorized payments to beekeepers who, through no fault of their own, have suffered losses of honey bees after January 1, 1967, as a result of utilization of economic poisons near or adjacent to the property on which the beehives of such beekeepers were located.

The Agriculture and Consumer Protection Act of 1973 extended the authority for making indemnity payments to dairy farmers and to manufacturers of dairy products to June 30, 1977, and to beekeepers to December 31, 1977. That act also authorized indemnity payments on dairy cows producing contaminated milk. However, to date no payments have been made on dairy cows.

Claims paid from inception of the program through June 30, 1974:	
Indemnity payments to dairy farmers.....	\$1,562,215
Indemnity payments to manufacturers of dairy products.....	141,427
Indemnity payments to beekeepers.....	13,280,043
Total.....	14,983,685

Dairy payments may be required at any time of the year and normally beekeepers start filing their claims in the fall of the year after the use of pesticides for the year is over. Therefore, estimated additional funds for obligation during the transition period of July 1 through September 30, 1976, will be required as follows:

Dairy farmers and manufacturers of dairy products.....	\$100,000
Beekeepers.....	900,000
Total.....	1,000,000

## CROPLAND CONVERSION PROGRAM

## Program and Financing (in thousands of dollars)

Identification code 05-60-3333-0-1-351	1974 actual	1975 est.	1976 est.
Relation of obligations to outlays:			
71 Obligations incurred, net.....			
72 Obligated balance, start of year.....	611	515	408
74 Obligated balance, end of year.....	-515	-408	-301
90 Outlays.....	95	107	107

Long-range agreements were approved with farmers and ranchers from 1963 to 1967 to make changes from their past cropping systems and land uses to other income-producing, public benefit uses.

The agreements, not to exceed 10 years, provided for payments, the furnishing of materials and services, and other assistance to farmers. In return, farmers changed the land-use and installed and maintained conservation practices. Adjustment payments were authorized to be made either upon approval of the agreement or on an annual installment basis. Land treatment practice payments were made after the practice was installed.

The law placed a limit of \$10 million on payments made in a calendar year under signed agreements.

No new agreements have been made since 1967. Payments under prior year agreements will continue to be made until they expire in 1976. Funds from prior appropriations are available to complete the estimated payments under this program.

## [FORESTRY INCENTIVES PROGRAM]

[For necessary expenses, not otherwise provided for, to carry out the program of forestry incentives, as authorized in sections 1009 and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1509-1510) including technical assistance and related expenses, \$25,000,000, to remain available until expended.] (*Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.*)

## Program and Financing (in thousands of dollars)

Identification code 05-60-3336-0-1-302	1974 actual	1975 est.	1976 est.
Financing:			
40 Budget authority (appropriation).....		25,000	
Rescission of enacted appropriation now pending (No. R75-49).....		-25,000	

Relation of obligations to outlays:	
71 Obligations incurred, net.....	
90 Outlays.....	

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriation as follows:  
Agriculture: Soil Conservation Service, "Great Plains Conservation Program."  
Commerce: Regional Action Planning Commission, "Regional Development Program."  
Funds appropriated to the President: "Revolving Fund, Defense Production Act."

## Intragovernmental funds:

## CONSOLIDATED WORKING FUND

## Program and Financing (in thousands of dollars)

Identification code 05-60-3933-0-4-302	1974 actual	1975 est.	1976 est.
Program by activities:			
10 Regional development program, Regional Action Planning Commission (costs— obligations) (object class 41.0).....	373		
Financing:			
11 Receipts and reimbursements from:			
Federal funds.....	-373		
Budget authority.....			
Relation of obligations to outlays:			
71 Obligations incurred, net.....			
72 Obligated balance, start of year.....	212		
90 Outlays.....	212		

## CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year and for the period July 1, 1976, through September 30, 1976, for such corporation or agency, except as hereinafter provided:

## FEDERAL CROP INSURANCE CORPORATION

## Federal Funds

## General and special funds:

## ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, \$12,000,000.  
For "Administrative and operating expenses" for the period July 1, 1976, through September 30, 1976, \$3,000,000. (7 U.S.C. 1501-1520; 31 U.S.C. 841, 846-852, 866-868c, 869; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)



## General and special funds—Continued

## ADMINISTRATIVE AND OPERATING EXPENSES—Continued

## Program and Financing (in thousands of dollars)

Identification code 05-63-2707-0-1-351	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
1. Underwriting, actuarial, and program development.....	1,469	1,576	1,597
2. Marketing and collections.....	6,403	5,964	5,878
3. Contract servicing and claims.....	4,141	4,460	4,525
Total direct program.....	12,013	12,000	12,000
Reimbursable program.....	11		
Total program costs, funded <sup>1</sup> .....	12,024	12,000	12,000
Change in selected resources (undelivered orders).....	-19		
10 Total obligations.....	12,005	12,000	12,000
<b>Financing:</b>			
11 Receipts and reimbursements from:			
Federal funds.....	-11		
Budget authority.....	11,994	12,000	12,000
Budget authority:			
40 Appropriation.....	12,000	12,000	12,000
41 Transferred to other accounts.....	-6		
43 Appropriation (adjusted).....	11,994	12,000	12,000
Relation of obligations to outlays:			
71 Obligations incurred, net.....	11,994	12,000	12,000
72 Obligated balance, start of year.....	1,874	2,412	2,412
74 Obligated balance, end of year.....	-2,412	-2,412	-2,412
90 Outlays.....	11,456	12,000	12,000

<sup>1</sup> Includes capital outlay as follows: June 30, 1974, \$43 thousand; 1975, \$43 thousand; 1976, \$43 thousand.

This appropriation finances a major portion of the administrative and operating expenses of the Corporation under existing legislation. The budget for insurance operations financed from capital funds appears on subsequent pages.

## Object Classification (in thousands of dollars)

Identification code 05-63-2707-0-1-351	1974 actual	1975 est.	1976 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	7,212	8,163	8,683
11.3 Positions other than permanent.....	839	370	422
11.5 Other personnel compensation.....	24	28	28
Total personnel compensation.....	8,075	8,561	9,133
12.1 Personnel benefits: Civilian.....	897	1,009	1,012
13.0 Benefits for former personnel.....	1	27	
21.0 Travel and transportation of persons.....	801	272	457
22.0 Transportation of things.....	94	117	89
23.0 Rent, communications, and utilities.....	877	887	923
24.0 Printing and reproduction.....	122	175	175
25.0 Other services.....	1,021	824	93
26.0 Supplies and materials.....	51	56	54
31.0 Equipment.....	74	72	64
Total direct costs, funded.....	12,013	12,000	12,000
94.0 Change in selected resources.....	-19		
Total direct obligations.....	11,994	12,000	12,000

## Reimbursable obligations:

<b>Personnel compensation:</b>			
11.1 Permanent positions.....	5		
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	7		
12.1 Personnel benefits: Civilian.....	1		
31.0 Equipment.....	3		
Total reimbursable obligations.....	11		
99.0 Total obligations.....	12,005	12,000	12,000

## Personnel Summary

<b>Direct:</b>			
Total number of permanent positions.....	579	583	584
Full-time equivalent of other positions.....	115	57	64
Average paid employment.....	664	621	630
<b>Reimbursable:</b>			
Average paid employment.....	1		
Average GS grade.....	7.69	7.95	8.31
Average GS salary.....	\$13,302	\$14,216	\$14,969

## Public enterprise funds:

## FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed **[\$5,643,000]** \$6,764,000 of administrative and operating expenses may be paid from premium income.

For "Administrative and operating expenses" for the period July 1, 1976, through September 30, 1976, \$1,691,000 may be paid from premium income. (7 U.S.C. 1516(a); 78 Stat. 933; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-63-4085-0-3-351	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Operating costs, funded:</b>			
<b>Indemnities, by crop:</b>			
Apples.....	833	1,169	476
Barley.....	1,064	1,357	790
Beans.....	335	98	412
Citrus.....	1,136	2,351	2,412
Combined crop.....	453	602	445
Corn.....	2,279	22,248	9,600
Cotton.....	1,410	7,140	2,920
Flax.....	431	679	354
Grain sorghum.....	254	1,610	1,046
Grapes.....	345	41	211
Oats.....	397	398	350
Peaches.....	748	449	370
Peanuts.....	434	1,313	2,307
Peas.....	358	334	403
Raisins.....	2	2	163
Rice.....	43	59	116
Soybeans.....	1,501	4,727	4,874
Sugar beets.....	419	813	711
Sugarcane.....	424	97	145
Tobacco.....	4,348	3,085	6,995
Tomatoes.....	18	70	28
Wheat.....	11,129	15,958	15,272
Total indemnities.....	28,361	64,600	50,400
Inspection and adjustment costs.....	1,782	3,500	3,258
Administrative expenses.....	4,302	6,117	6,764
Other expenses and adjustments, net.....	789	297	308
Total direct program.....	35,234	74,514	60,730
<b>Reimbursable program:</b>			
ASCS inspection work.....		750	400
10 Total obligations.....	35,234	75,264	61,130



**Financing:**

Receipts and reimbursements from:			
11	Federal funds: ASCS inspection work	-750	-400
14	Non-Federal sources:		
Insurance premiums, by crop:			
	Apples	-637	-510
	Barley	-1,233	-847
	Beans	-368	-442
	Citrus	-2,606	-2,584
	Combined crop	-444	-477
	Corn	-8,947	-10,286
	Cotton	-3,073	-3,129
	Flax	-349	-379
	Grain sorghum	-1,116	-1,121
	Grapes	-223	-226
	Oats	-385	-375
	Peaches	-311	-396
	Peanuts	-2,111	-2,471
	Peas	-233	-432
	Raisins	-108	-175
	Rice	-67	-124
	Soybeans	-4,807	-5,222
	Sugar beets	-544	-762
	Sugarcane	-152	-155
	Tobacco	-6,507	-7,494
	Tomatoes	-18	-30
	Wheat	-13,371	-16,363
	Total premiums	-47,610	-54,000
	Interest, other receipts, and adjustments	62	
21	Unobligated balance available, start of year	-50,997	-63,311
24	Unobligated balance available, end of year	63,311	42,797
<b>Budget authority</b>			
Relation of obligations to outlays:			
71	Obligations incurred, net	-12,314	20,514
72	Receivables in excess of obligations, start of year	-2,168	-949
74	Receivables in excess of obligations, end of year	949	949
90	Outlays	-13,533	20,514

The Federal Crop Insurance Corporation, a wholly owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501-1520), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance, and to provide the means for the research and experience helpful in devising and establishing such insurance.

Crop insurance offered to agricultural producers by the Corporation provides protection from losses caused by natural hazards, such as insect and wildlife damage, plant diseases, fire, drought, flood, wind, and other weather conditions. It does not indemnify producers for losses resulting from negligence or failure to observe good farming practice.

The crop insurance programs are developed and analyzed in the Washington headquarters office and are administered in the field by 14 sales and contract service centers. Sales and servicing of contracts at the county level is performed by private agents under contractual agreements with the Corporation and by Corporation employees hired on a permanent, part-time or WAE (when actually employed) basis. Detailed administrative and program accounting and statistical functions are performed by the National Service Office in Kansas City,

Mo., as well as the underwriting and actuarial analysis work.

**Budget program.**—The program for fiscal year 1976 will provide crop insurance protection to farmers amounting to approximately \$1.2 billion on the following commodities: apples, barley, beans, citrus, combined crop, corn, cotton, flax, grain sorghum, grapes, oats, peaches, peanuts, peas, raisins, rice, soybeans, sugar beets, sugarcane, tobacco, tomatoes, and wheat.

The following table indicates the scope of the insurance operations planned for 1975 and 1976, as compared with 1974. Amounts in the 1974 column are actual, and pertain to the 1973 crop year. The 1975 column pertains to the 1974 crop year, and the 1976 column pertains to the 1975 crop year.

	1974 fiscal year (1973 crop year) actual	1975 fiscal year (1974 crop year) estimate	1976 fiscal year (1975 crop year) estimate
Number of States	39	39	39
Number of counties	1,432	1,444	1,469
Insurance in force beginning of fiscal year (thousands)	\$1,006,704	\$1,121,202	\$1,163,000
Insured acreage (thousands)	17,441	18,653	18,983
Number of crops insured	318,677	303,540	327,000
Premiums (thousands)	\$47,610	\$54,000	\$56,000
Indemnities (thousands)	\$28,361	\$64,600	\$50,400
Loss ratio	.60	1.20	.90

**Financing.**—Capital stock of \$100 million is authorized to be subscribed by the United States. As of June 30, 1974, the Secretary of the Treasury held receipts for \$60 million of authorized stock, leaving \$40 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums. The principal payments from this fund are for: indemnities to insured farmers; the direct cost of adjusting crop losses; and a part of the administrative and operating expenses. However, the direct cost of loss adjustment and the administrative and operating expenses paid from the fund are not provided for in the premium rates (section 508(b) of the Federal Crop Insurance Act, as amended).

The annual appropriation for the major portion of the administrative and operating expenses of the Corporation is presented earlier in the budget.

It is estimated that gross income of \$56 million from operations will provide adequate operating funds for fiscal year 1976, unless heavy losses occur early in the fiscal year.

**Operating results and financial condition.**—As of June 30, 1974, the Corporation reflected a surplus of \$3.3 million which is a change of plus \$12.3 million over the cumulative deficit of the year before. This resulted from increased premiums over indemnities for crop year 1973 to cover expenses paid from the fund. Crop year 1973 premiums of \$47.6 million exceeded indemnities by \$19.2 million, resulting in a loss ratio of 0.60, the same as in crop year 1972.

A 1.20 loss ratio is estimated for crop year 1974. Premiums of \$54 million are estimated to be exceeded by indemnities by \$10.6 million. For the crop years 1948 through 1973, premium income (\$744.4 million) exceeded indemnity costs (\$673.7 million) by \$70.7 million; the loss ratio for the period was 0.91. Premium income exceeded indemnity costs in 15 of the 26 years.

The following table summarizes the insurance operations by commodities for 1974, 1975, and 1976:

## Public enterprise funds—Continued

## FEDERAL CROP INSURANCE CORPORATION FUND—Continued

NET INCOME OR LOSS ON INSURANCE OPERATIONS,  
BY COMMODITIES

[Fiscal years ending June 30, 1974, 1975, and 1976—in thousands of dollars]

	1974 actual (1973 crop year)	1975 estimate (1974 crop year)	1976 estimate (1975 crop year)
Apples.....	-196	-659	53
Barley.....	168	-510	88
Beans.....	33	344	46
Citrus.....	1,471	233	268
Combined crop.....	-9	-125	50
Corn.....	6,668	-11,962	1,067
Cotton.....	1,663	-4,011	325
Flax.....	-83	-300	39
Grain sorghum.....	862	-489	116
Grapes.....	-122	185	23
Oats.....	-12	-23	39
Peaches.....	-437	-53	41
Peanuts.....	1,677	1,158	256
Peas.....	-125	98	45
Raisins.....	106	173	18
Rice.....	24	65	13
Soybeans.....	3,306	495	541
Sugar beets.....	125	-51	79
Sugarcane.....	-271	58	16
Tobacco.....	2,159	4,409	777
Tomatoes.....	-	-40	3
Wheat.....	2,242	405	1,697
Premiums over in- demnities.....	19,249	-10,600	5,600
Reimbursements: ASCS in- spection work.....	-	750	400
Inspection and loss adjust- ment costs.....	-1,782	-3,500	-3,258
ASCS inspection work.....	-	-750	-400
Administrative expenses charged to premium in- come.....	-4,302	-6,117	-6,764
Other income or expense, net.....	-851	-297	-308
Net income or loss..	12,314	-20,514	-4,730

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Revenue.....	47,548	54,750	56,400
Expense.....	35,234	75,264	61,130
Net income or loss (-) for the year..	12,314	-20,514	-4,730

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Treasury balance.....	48,829	62,362	41,848	37,118
Accounts receivable, net.....	21,224	21,568	21,730	21,730
Total assets.....	70,053	83,930	63,578	58,848
<b>Liabilities:</b>				
Accounts payable and accrued liabilities.....	1,233	980	885	885
Deferred credits.....	17,748	19,564	19,821	19,821
Provision for surety losses.....	75	75	75	75
Total liabilities.....	19,056	20,619	20,781	20,781
<b>Government equity:</b>				
Non-interest-bearing capital...	60,000	60,000	60,000	60,000
Retained earnings.....	-9,003	3,311	-17,203	-21,933
Total Government equity..	50,997	63,311	42,797	38,067

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1974, 1975, and 1976 crops in the following amounts: 1974, \$1.0 billion; 1975, \$1.1 billion; and 1976, \$1.2 billion.

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Non-interest-bearing capital:</b>			
Start of year.....	60,000	60,000	60,000
End of year.....	60,000	60,000	60,000
<b>Retained earnings:</b>			
Start of year.....	-9,003	3,311	-17,203
Net income or loss (-) for the year.....	12,314	-20,514	-4,730
End of year.....	3,311	-17,203	-21,933
Total Government equity (end of year)	63,311	42,797	38,067

## Object Classification (in thousands of dollars)

Identification code 05-63-4085-0-3-351	1974 actual	1975 est.	1976 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Permanent positions.....	121	137	139
11.3 Positions other than permanent.....	1,002	2,041	1,986
Total personnel compensation.....	1,123	2,178	2,125
12.1 Personnel benefits: Civilian.....	69	607	130
21.0 Travel and transportation of persons.....	590	715	1,003
42.0 Insurance claims and indemnities.....	28,361	64,600	50,400
92.0 Undistributed (provision for doubtful accounts and adjustments of prior year expenses).....	789	297	308
93.0 Limitation on administrative expenses (see separate schedule).....	4,302	6,117	6,764
Total direct obligations.....	35,234	74,514	60,730
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Permanent positions.....	-	77	41
11.3 Positions other than permanent.....	-	343	210
Total personnel compensation.....	-	420	251
12.1 Personnel benefits: Civilian.....	-	30	16
21.0 Travel and transportation of persons.....	-	-	133
25.0 Other services.....	-	300	-
Total reimbursable obligations.....	-	750	400
99.0 Total obligations.....	35,234	75,264	61,130

## Personnel Summary

<b>Direct:</b>			
Total number of permanent positions.....	12	12	12
Full-time equivalent of other positions.....	108	209	200
Average paid employment.....	119	221	212
<b>Reimbursable:</b>			
Total number of permanent positions.....	0	5	3
Full-time equivalent of other positions.....	0	35	22
Average paid employment.....	0	39	23
Average GS grade.....	7.69	7.95	8.31
Average GS salary.....	\$13,302	\$14,216	\$14,969

## LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

## Program and Financing (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Administrative expenses (costs—obliga- tions).....	4,302	6,117	6,764



<b>Financing:</b>			
Unobligated balance lapsing.....	338		
<b>Limitation</b> .....	4,640	5,643	6,764
Proposed increase in limitation for pay act increases.....		474	

## Object Classification (in thousands of dollars)

Identification code 05-63-4085-0-3-351	1974 actual	1975 est.	1976 est.
11.3 Personnel compensation: Positions			
other than permanent.....	2,026	2,359	2,481
12.1 Personnel benefits: Civilian.....	116	94	146
21.0 Travel and transportation of persons.....	831	1,207	1,048
23.0 Rent, communications, and utilities.....		486	555
25.0 Other services (advertising).....	170	150	150
25.0 Agents and other agreements.....	1,159	1,318	1,318
25.0 Other.....		503	1,066
93.0 Administrative expenses included in schedule for fund as a whole.....	-4,302	-6,117	-6,764
99.0 Total obligations.....			

## Personnel Summary

Average paid employment.....	221	255	257
Average GS grade.....	7.69	7.95	8.31
Average GS salary.....	\$13,302	\$14,216	\$14,969

## Program and Financing (in thousands of dollars)

Identification code 05-66-4336-0-3-351	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Support and related programs:			
Operating costs, funded:			
1. Cost of commodities sold including exchange for payment-in-kind certificates.....	554,885	388,706	354,673
2. Cost of commodities donated, domestic.....	143,206	160,178	163,439
3. Storage, transportation, and other costs not included above.....	62,962	33,620	22,494
4. Export payments.....	56,966	8,787	900
5. Wheat certificates issued.....	392,333		
6. Set-aside or disaster payments:			
(a) Feed grains.....	1,141,899	351,000	104,000
(b) Wheat.....	98,544	102,000	75,000
(c) Cotton.....	718,333	142,500	77,100
7. Administrative expense subject to limitation.....	35,518	38,000	36,613
8. Nonadministrative expense not distributed above.....	32,443	33,925	41,457
9. Interest:			
(a) Treasury.....	384,808	180,626	168,290
(b) Other.....	38		
10. Increase or decrease (—) in provision for losses:			
(a) On commodities for sale.....	-41,882	18,407	33,593
(b) On accounts receivable.....	-577	-3	
Total operating costs, funded.....	3,579,476	1,457,746	1,077,559
Capital outlay:			
1. Direct loans: Storage facility.....	92,067	25,000	25,000
2. Direct loans: Commodity.....	1,164,215	940,091	1,294,131
3. Purchase of administrative equipment.....	186	250	567
4. Export credit sales program (obligations).....	297,916	450,000	450,000
Total capital outlay, funded.....	1,554,384	1,415,341	1,769,698
Total program costs, funded.....	5,133,860	2,873,087	2,847,257
Change in selected resources (commitments, etc.).....	-2,194,865	-126,229	-166,047
Total obligations, support and related programs.....	2,938,995	2,746,858	2,681,210
Special activities:			
1. Operating costs, funded: Commodities transferred from support program and commodities procured.....	281,635	352,228	292,621
2. Other operating costs:			
(a) Interest.....	5,160	1,090	508
(b) Other program and operating costs.....	753,030	1,097,577	1,048,964
Total operating costs, funded.....	1,039,825	1,450,895	1,342,093
Capital outlay: Loans made for conservation purposes (obligations).....	25,000	1,000	
Total program costs, funded.....	1,064,825	1,451,895	1,342,093
Change in selected resources (commitments, etc.).....	12,130	74,839	-11,145
Total obligations, special activities.....	1,076,955	1,526,734	1,330,948
Total obligations.....	4,015,950	4,273,592	4,012,158

## COMMODITY CREDIT CORPORATION

## Federal Funds

## General and special funds:

## REIMBURSEMENT FOR NET REALIZED LOSSES

To reimburse the Commodity Credit Corporation for net realized losses sustained in prior years, but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), [“\$4,069,412,000: *Provided*, That no funds appropriated by this Act shall be used to formulate or administer programs for the sale of agricultural commodities pursuant to title I of Public Law 480, 83d Congress, as amended, to any nation which sells or furnishes or which permits ships or aircraft under its registry to transport to North Vietnam any equipment, materials, or commodities so long as North Vietnam is governed by a Communist regime”] \$2,939,054,000. (*Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.*)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION,  
NATIONAL WOOL ACT

## Public enterprise funds:

## COMMODITY CREDIT CORPORATION FUND

Note.—Expenditures from the following fund for 1975 are subject to the first paragraph of Subtitle “Corporations” of title I of the Agriculture-Environmental and Consumer Protection Appropriation Act, 1975, Public Law 93-563. For 1976 this paragraph is shown on p. 151 preceding Federal Crop Insurance Corporation.



## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 05-66-4336-0-3-351		1974 actual	1975 est.	1976 est.
<b>Financing:</b>				
Receipts and reimbursements from:				
Support and related programs:				
11	Federal funds:			
	Sales to special activities	-281,635	-352,228	-292,621
	Interest revenue	-5,711	-7,790	-808
	Other revenue	-2,475	-3,150	-3,528
14	Non-Federal sources (62 Stat. 1070):			
	Sales and other proceeds	-449,962	-123,798	-24,027
	Interest revenue	-115,160	-51,159	-68,599
	Other revenue	-139	-150	-150
	Realization of assets	-2,052	-204	-10
	Loans repaid	-1,948,985	-1,032,749	-1,084,822
	Loan collateral forfeited	-1,253	-92	-168,615
	Repayments by importers:			
	Short-term export credit sales program <sup>1</sup>	-612,726	-489,989	-582,173
	Interest revenue	-81,350	-67,898	-79,098
	Subtotal	-3,501,448	-2,129,207	-2,304,451
11	Special activities:			
	Federal funds:			
	Reimbursements received	-149,346	-94,940	-74,540
	Repayment of loan for conservation purposes	-25,000	-	-1,000
	Advance from foreign assistance and special export programs	-553,638	-778,473	-1,336,017
14	Non-Federal sources (68 Stat. 454, as amended):			
	Repayments by foreign governments and importers: Long-term credit sales (Public Law 480)	-174,684	-165,200	-174,700
	Subtotal	-877,668	-1,063,613	-1,586,257
21.47	Unobligated balance available, start of year: Authority to spend public debt receipts	-1,317,235	-5,038,957	-8,148,215
21.98	Unobligated balance section 32 research funds available, start of year	-5	-	-
22	Unobligated balance transferred from other accounts	-112	-56,200	-2,300
	Unobligated balance section 32 research funds transferred from other accounts	-8	-	-
23	Unobligated balance transferred to other accounts	2,300	-	-
	Unobligated balance section 32 research funds returned to other accounts	13	-	-
24.47	Unobligated balance available. End of year: Authority to spend public debt receipts	5,038,957	8,148,215	10,992,118
	<b>Budget authority</b>	<b>3,360,743</b>	<b>4,133,830</b>	<b>2,963,053</b>
Budget authority:				
Support and related programs:				
40	Appropriation: Reimbursement for net realized losses	3,301,940	4,069,412	2,939,054
Special activities:				
60	Appropriation: Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite special fund)	58,803	64,418	23,999
Relation of obligations to outlays:				
Support and related programs:				
71	Obligations incurred, net	-562,453	617,651	376,759
Obligated balance, start of year:				
72.47	Authority to spend public debt receipts	2,273,882	790,319	464,756
72.98	Fund balance: Commodity credit corporation	95,116	12,158	12,158
Obligated balance, end of year:				
74.47	Authority to spend public debt receipts	-790,319	-464,756	-171,001
74.98	Fund balance: Commodity Credit Corporation	-12,158	-12,158	-12,158
90	Outlays, support and related programs	1,004,067	943,214	670,514
Special activities:				
71	Obligations incurred, net	199,287	463,121	-255,309
Obligated balance, start of year:				
72.49	Contract authority	44,563	62,688	143,527
72.98	Fund balance: Investment in agency securities	53,214	47,214	41,214
Obligated balance, end of year:				
74.49	Contract authority	-62,688	-143,527	-138,382
74.98	Fund balance: Investment in agency securities	-47,214	-41,214	-35,214
77	Adjustment to section 32 research funds	-13	-	-
90	Outlays, special activities	187,149	388,282	-244,164
	<b>Total outlays</b>	<b>1,191,216</b>	<b>1,331,496</b>	<b>426,350</b>

The Corporation was created to stabilize, support, and protect farm income and prices, help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and help in their orderly distribution (15 U.S.C. 714-714p). It may also make available materials and facilities required in connection with the production and marketing of agricultural commodities. In addition to its basic functions, it is used to administer and, in some cases, temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Up to \$14.5 billion may be borrowed to finance operations.

**Budget assumptions.**—The following general assumptions form the basis for the Corporation's 1975 and 1976 budget estimates: (a) Production and national income will rise both in 1975 and 1976 from the present level; (b) generally, exports of agricultural commodities in 1976 will be slightly lower than 1975 levels; (c) yields for the 1975 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1975 crops of peanuts and certain kinds of tobacco (flue-cured tobacco will be on an acreage-poundage program and burley tobacco will be on a poundage allotment); (e) acreage allotments but no marketing quotas will be in effect for rice; and (f) no set aside program for cotton, feed grains, and wheat will be in operation. Payments on these commodities will be based on an established or target price if the price received by farmers is below such price.

It is difficult to forecast with accuracy, requirements for the year ending June 30, 1976. Complex and unpredictable factors are involved, such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange.

The estimates for the transition period and future-year projections through fiscal year 1978 are based on these same general assumptions. Fiscal years 1979 and 1980 assume continuation of provisions of the Agriculture and Consumer Protection Act of 1973.

## PROGRAMS OF THE CORPORATION

The basic functions of the corporation include the following programs for which appropriations are made for net realized losses sustained (in thousands of dollars):

Program	1976 estimate		
	Gross obligations	Outlays	Net realized loss for year
Commodity export payments.....	900	900	900
Short-term export credit sales.....	450,000	—132,173	-----
Other support and related.....	1,957,839	488,151	224,175
Storage facilities.....	25,000	—45,600	-----
Supply.....	544	—65	—67
Feed grain disaster payments.....	-----	104,000	104,000
Wheat disaster payments.....	-----	75,000	75,000
Cotton disaster and support payments.....	-----	77,100	77,100
Other items not distributed by program.....	246,927	103,201	94,504
Total.....	2,681,210	670,514	575,612

**Support.**—The Corporation, through loans, purchases, payments, and other means, provides support of agricultural commodities to producers. This is done mainly under the Commodity Credit Corporation Charter Act (15 U.S.C. 714 et seq.) and the Agricultural Act of 1949 (7 U.S.C. 1421 et seq.) as amended by the Agricultural Act

of 1970, (84 Stat. 1358), and the Agriculture and Consumer Protection Act of 1973, approved August 10, 1973 (87 Stat. 221).

Support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. The Agricultural Act of 1949 also requires support of the following nonbasic commodities: Tung nuts, honey, milk, barley, oats, rye, and grain sorghum. The National Wool Act of 1954, as amended (7 U.S.C. 1781-87), requires support for wool and mohair. Support for other nonbasic commodities is discretionary. The support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing support are loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy his obligation without further payment.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under certain laws for the removal of surpluses, for example: the act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

For feed grains and wheat, producers may receive payments in addition to loans and purchases. For upland and extra-long staple cotton, producers may receive payments in addition to loans. Producers of feed grains, wheat and upland cotton must comply with acreage set-aside provisions (hereinafter described), if in effect, in order to be eligible for loans, purchases and payments. Also, the total amount of payments which a person is entitled to receive under one or more of the annual programs for 1974 through 1977 crops of the commodities shall not exceed \$20 thousand.

Public Law 93-86 (Agriculture and Consumer Protection Act of 1973) established target prices for three major commodities—wheat, feed grains, and upland cotton; set minimum loan rates for wheat and feed grains; and established the loan level for upland cotton at 90% of the average world price for American cotton for the preceding three years subject to adjustment to reflect current average world price if the loan level so calculated is above then current average world prices for American cotton. Government payments for the three commodities are required when the established prices for those commodities exceeds the national average market price or the loan rate, whichever is higher. For the 1976 and 1977 crops, the established prices for these commodities will be adjusted in relation to the costs of production. In addition, the act provides for making disaster payments to producers who are prevented from planting feed grains, wheat, or upland cotton because of a natural disaster or condition beyond the control of the producers or who, because of such a disaster or condition, harvest less than a specified quantity.

In support operations, normal trade facilities are used to the maximum extent practicable. Cooperatives and financial institutions are used in lending activities. Commercial facilities are used to a great extent for storage.

Besides the Charter Act and laws mentioned above, many other laws are applicable to the disposition through sales, donations, and barter of commodities acquired under the support program. For accounting purposes, the Cor-



## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

poration credits to the support program proceeds of commodities sold from its stocks, including those disposed of through special activities.

## DATA ON SUPPORT AND RELATED PROGRAMS

[In thousands of dollars]

Item	1974 actual	1975 estimate	1976 estimate
Loans made.....	1,256,282	965,091	1,319,131
Loans repaid.....	1,948,985	1,032,749	1,084,822
Loan collateral forfeited.....	1,253	92	168,615
Loans outstanding, June 30.....	730,340	662,565	728,109
Acquisitions.....	333,640	632,622	670,946
Cost of commodities sold.....	554,885	388,706	354,673
Cost of commodities donated.....	143,206	160,178	163,439
Inventory as of June 30.....	114,206	197,944	350,778
Investment in loans and inventory as of June 30.....	844,546	860,509	1,078,887
Wheat certificates issued.....	392,333	-----	-----
Set-aside or disaster payments.....	1,958,776	595,500	256,100
Net expenditures.....	1,004,067	943,214	670,514
Realized losses.....	2,759,054	843,462	575,612

*Commodity export.*—The Corporation promotes the export of agricultural commodities and products through sales, barter, payments, and other operations. Other than in barter for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation. This program is carried out under the authority contained in the Corporation's charter, particularly section 5 (d) and (f), and in accordance with specific statutes where applicable. Export sales for foreign currencies or on long-term credit are financed by the Corporation under the Agricultural Trade Development and Assistance Act of 1954, as amended, although such sales of commodities owned by the Corporation may also be made under its charter authority.

The activities described below are illustrative of those conducted under this program during 1975.

When necessary to encourage export movement from free-market supplies, as well as from its own stocks, the Corporation makes payments on exports of agricultural commodities. The rate of payment generally is the difference between the prevailing world export sales price and the domestic market price. Except for 1972 or older crop tobacco, payments are limited to carryover from 1973 and earlier contracts on wheat and rice (final payments were made in 1975). However, if payments for wheat and rice are needed to make these commodities competitive in world markets, they could be reinstituted.

To help develop or expand foreign markets, the Corporation may furnish farm commodities and products for samples or exhibits at international trade fairs and for use abroad in testing consumer acceptance and commercial market potentials.

To maximize exports of agricultural commodities, including products thereof, the Corporation conducts an export credit sales program under which it finances, for a period of not to exceed 3 years, commercial export credit sales by exporters of agricultural commodities obtained either from Corporation inventories or from private stocks. These commercial transactions are financed under the Corporation's charter authority and section 4 of the Food for Peace Act (7 U.S.C. 1707a) and are to be distinguished from the long-term credit contracts involving foreign assistance authorized by the Agricultural Trade Development and Assistance Act of 1954, as amended. Section 4 of the Food for Peace Act authorized appropria-

tions to reimburse the Corporation annually for its actual costs incurred or to be incurred under this program. However, no appropriation has been requested for this program.

Commodities available for barter were limited to cotton and tobacco by the end of June 1973, and no further invitations to bid have been issued.

*Storage facilities.*—The Corporation conducts a program to provide storage adequate to fulfill its program needs. This program is conducted pursuant to sections 4 (h) and (m), and 5 (a) and (b) of the charter.

The Corporation has authority to buy bins (in storage-short areas) and equipment for the care and storage of commodities owned by the Corporation or under its control. This authority to purchase bins has not been exercised since 1956. The Corporation makes loans for the purchase, building, or expanding of facilities for storage and care of commodities on the farm and sells, to producers and others, bins needed for the storage of agricultural commodities. Bins sold by the Corporation may be those acquired for resale for such storage or those which are no longer required by the Corporation for the storage of its own commodities. Public Law 89-758 permits the sale of grain storage facilities no longer needed for such program use to public and private nonprofit agencies and organizations. The Corporation has now reduced its storage capacity from 990 million bushels in 1957 to 16 million bushels on June 30, 1974. The Corporation may also provide storage use guarantees to encourage building of commercial storage, and undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Section 805 of the Agricultural Act of 1970 authorized the Secretary to make or guarantee loans for construction of farm storage facilities for baled hay from diverted or set-aside acreage. This program was conducted through the ASCS county committees and financed with capital funds of the Corporation.

*Supply and foreign purchase.*—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies. It similarly procures or aids in the procurement of such foods, commodities, products, and material for sale to meet domestic requirements during periods of short supply or during such other times as will stabilize prices or facilitate distribution. Through purchases, loans, sales or other means the Corporation may also make available materials and facilities needed for the production and marketing of agricultural commodities. This program is conducted under section 5 (b) and (c) of the Commodity Credit Corporation Charter Act.

Purchases for other Federal agencies of commodities not in the Corporation's support stocks has been the main activity. Purchases of limited quantities of breeder, foundation, and registered seeds of improved varieties of grasses and legumes are made through production contracts in order to assure supplies thereof for farmers. No foreign purchases have been made in recent years.

Section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), requires that the Corporation be fully repaid from funds of such agencies for services performed, losses sustained, operating costs incurred, or commodities bought or delivered to or on behalf of any other Federal agency. Operations not subject to section 4 may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.



*Wheat certificate program.*—The Agriculture and Consumer Protection Act of 1973 repealed, effective July 1, 1973, the requirement of the Agricultural Adjustment Act of 1938, as amended, under which processors purchased domestic wheat marketing certificates equivalent to the bushel quantity of wheat used to manufacture food products. Necessary action was taken to facilitate transition to a noncertificate program. Effective with the 1974 program, domestic wheat marketing certificates were not issued to producers.

*Set-aside program.*—The Agricultural Act of 1970, as amended by the Agriculture and Consumer Protection Act of 1973, authorizes the Secretary to conduct, through the Corporation, set-aside programs on the 1971 through 1977 crops of wheat, feed grains, and upland cotton if he determines that otherwise the total supply of agricultural commodities will likely be excessive. If a set-aside is in effect for any such commodity, producers must, as a condition of eligibility for loans, purchases, and payments on such commodity, set aside and devote to approved conservation uses specified acreages of cropland and otherwise comply with program requirements. Participants in a set-aside program are eligible for a small additional payment for permitting public access to set-aside acreage. The Secretary has announced that there will be no set-aside for the 1975 crops of wheat, feed grains and upland cotton.

*Land diversion payments.*—To assist in adjusting the acreage of commodities to desirable goals, the Secretary is authorized by the Agricultural Act of 1970, as amended, to make land diversion payments, through the Corporation, to producers who devote to approved conservation uses acreages of cropland in addition to those required to be so devoted under the set-aside programs.

*Cotton research and promotion.*—Under section 610 of the Agricultural Act of 1970, as amended, the Corporation, through the Cotton Board, and upon approval of the Secretary, is authorized to enter into agreements for cotton market development, research, and sales promotion programs, programs to aid in the development of new and additional markets, marketing facilities, and uses for cotton and cotton products, and programs to facilitate the utilization and commercial application of cotton research findings. Each year the amount available for such programs shall be \$10 million. For each of the 1972 through 1977 crops, an additional amount, not exceeding \$10 million may be used by the Secretary for such programs from funds available for payments on 1972 through 1977 crop cotton. The Agriculture-Environmental and Consumer Protection Appropriation Act of 1975 (Public Law 93-563) limits expenditures to \$3 million for research only in fiscal year 1975, and it is expected that \$3 million will be paid in fiscal year 1976.

*Disaster reserve.*—Under section 813 of the Agricultural Act of 1970, as amended by the Agriculture and Consumer Protection Act of 1973, the Secretary shall establish, maintain, and dispose of a separate reserve of inventories of not to exceed 75 million bushels of wheat, feed grains, and soybeans for the purpose of alleviating distress caused by a natural disaster. The Secretary shall acquire such commodities through the price support program; 30 million bushels of oats held by the Commodity Credit Corporation has been designated as a disaster reserve. In order to rotate, distribute, and locate reserves, such reserve may be sold at equivalent prices. The Secretary may use the Commodity Credit Corporation and shall utilize usual and customary channels, facilities, and arrangements of trade and commerce to the maximum extent possible.

Appropriations are authorized for sums necessary to carry out the purposes of this section. However, none has been requested since costs are included in the CCC appropriation reimbursement for net realized losses.

*Loan operations.*—The following table reflects loan operations of the Corporation which apply to the preceding programs (in thousands of dollars):

Item	1974 actual	1975 estimate	1976 estimate
Loans outstanding, gross start of year:			
Commodity Credit Corporation.....	1,428,209	730,340	662,565
Add loans made.....	1,256,282	965,091	1,319,131
Deduct:			
Loans repaid.....	1,948,985	1,032,749	1,084,822
Acquisition of loan collateral.....	1,253	92	168,615
Writeoffs.....	3,913	25	150
Total loans outstanding, gross end of year (Commodity Credit Corporation).....	730,340	662,565	728,109
Allowance for losses.....	-2,678	-2,678	-3,323
Loans receivable, net (support and storage facilities).....	727,662	659,887	724,786

*Inventory operations.*—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES			
Item	1974 actual	1975 estimate	1976 estimate
On hand, start of year, gross.....	478,657	114,206	197,944
Acquisitions:			
Forfeiture of loan collateral.....	1,253	92	168,615
Excess of collateral acquired over loans canceled.....	478		
Purchases.....	331,613	627,642	500,221
Transfers and exchanges, net.....	-6,306	-6	
Carrying Charges:			
Charges to inventory.....	6,602	4,894	2,110
Storage and handling.....	(19,272)	(15,968)	(12,728)
Transportation.....	(13,073)	(13,069)	(6,466)
Total acquisitions.....	333,640	632,622	670,946
Dispositions:			
Donations to:			
Families.....	34,273	14,701	2,810
Institutions.....	14,436	22,963	32,341
School lunch.....	94,497	122,514	128,288
Total donations.....	143,206	160,178	163,439
Sales and transfers:			
Special programs:			
Title II, Public Law 480.....	281,600	352,184	292,581
Migratory waterfowl feed and game birds.....	35	44	40
Total special programs.....	281,635	352,228	292,621
Other sales.....	446,410	123,798	24,027
Net loss or gain (-) on sales and transfers.....	-173,160	-87,320	38,025
Total sales and transfers.....	554,885	388,706	354,673
Total dispositions.....	698,091	548,884	518,112
On hand, end of year, gross.....	114,206	197,944	350,778
Allowance for losses.....	-25,101	-43,508	-77,101
On hand, end of year, net.....	89,105	154,436	273,677

*Administrative expenses.*—Administrative expenses are for the services of: The Agricultural Stabilization and Conservation Service, the Agricultural Marketing Service,



## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

the Foreign Agricultural Service, Office of the Sales Manager, and other agencies of the Department engaged in the Corporation's activities; the General Accounting Office for audit; and the General Services Administration for space. Estimates for 1976 include a limitation of \$39.4 million on administrative expenses, including a reserve of not less than 7% for contingencies.

The requested authorization excludes administrative expenses in connection with the wool and mohair program under the National Wool Act of 1954, as amended, which are included with the cost of this program under special activities.

*Nonadministrative expenses.*—Expenses for acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; work performed on a contract or fee basis by Agricultural Stabilization and Conservation county committees relating to CCC programs; and special services performed by other Federal agencies within and outside of this Department.

Most of these general nonadministrative expenses, including storage and handling, transportation, inspection, classing, and grading and resale payments, are included in program costs, in the entry entitled "Storage, transportation, and other costs not included above," in the program and financing schedule. The item "Nonadministrative expense," which appears in the schedule, covers part of the expenses of county offices for work related to programs of the Corporation, other Agricultural Stabilization and Conservation Service expenses offset by revenue, custodian and agency expense of the Federal Reserve banks and lending agencies, and miscellaneous costs.

In order to improve program management and assist county offices in providing better service to farmers, ASCS in cooperation with the Department is introducing a new ADP application and communications system into its operation. This involves the installation of individual terminals in county offices and remote batch terminals in the field offices and Washington to establish a communications network system. In fiscal year 1975 a prepilot phase will begin operations and will continue through most of fiscal year 1976. The pilot phase will be initiated late in fiscal year 1976 and will continue for approximately 18 months. Following the pilot operations there will be a network expansion or transition phase of about 2 years.

The Corporation receives reimbursements for grain requisitioned pursuant to Public Law 87-152 (7 U.S.C. 447-449) by the States from Corporation stocks to feed resident wildlife threatened with starvation, through the appropriation Reimbursement for net realized losses. The Corporation also obtains recovery through this appropriation for the funds transferred to the Agricultural Research Service pursuant to the Department of Agriculture and Related Agencies Appropriation Act of 1964, for cost of production research and other related research designed to reduce surplus commodities held by the Corporation.

## SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's Charter Act and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities not included under other designated activities is as follows (in thousands of dollars):

Item	1976 estimate	
	Grass obligations	Outlays (reim- bursable)
(1) Sale of agricultural commodities for foreign currencies.....	-----	-74,500
(2) Sale of agricultural commodities for dollars on credit terms.....	912,700	738,000
(3) Commodities supplied in connection with dispositions abroad.....	406,181	406,181
(4) National Wool Act.....	23,172	23,172
(5) Grain for migratory waterfowl feed.....	40	-----
(6) Surplus grain for migratory birds.....		
(7) Loans for conservation purposes.....	-----	-1,000
Total.....	1,342,093	1,091,853

The Corporation receives appropriations or reimbursement for cost of these activities as described under each.

To the extent that sufficient appropriations are not provided in advance, expenditures under the Agricultural Trade Development and Assistance Act of 1954, as amended, and investments in materials transferred to the supplemental stockpile, are made by the Corporation subject to reimbursement from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (see foreign assistance programs and special export program for details of items (1)-(3)):

(1) *Sale of agricultural commodities for foreign currencies (title I, Public Law 480).*

(2) *Sale of agricultural commodities for dollars on credit terms (title I, Public Law 480).*

(3) *Commodities supplied in connection with dispositions abroad (title II, Public Law 480).*

(4) *National Wool Act.*—Under the National Wool Act of 1954, as amended by the Agricultural Act of 1970, and the Agriculture and Consumer Protection Act of 1973, support of prices of wool and mohair is mandatory. The Corporation makes payments to producers in order to bring the national average price received by all producers up to the support price required under the Act.

## COST OF THE NATIONAL WOOL ACT

[In thousands of dollars]

Item	1974 actual	1975 estimate	1976 estimate
Marketings on which payments made:			
Shorn wool (thousand pounds).....	145,315	134,241	132,800
Unshorn lambs (thousands cwt).....	7,600	7,150	6,700
Mohair (thousand pounds).....	10,000	9,200	8,500
Amount of payments:			
Shorn wool.....	\$100	\$9,397	\$15,936
Unshorn lambs.....	-----	\$2,000	\$3,200
Mohair.....	-----	-----	-----
Promotional and advertising program <sup>1</sup> .....	-----	(\$2,600)	(\$2,600)
Total payments.....	\$100	\$11,397	\$19,136
Administrative expense.....	\$2,475	\$3,150	\$3,528
Interest expense.....	\$5,160	\$1,090	\$508
Total.....	\$7,735	\$15,637	\$23,172

<sup>1</sup> Deductions from producer payments for promotional advertising and selected marketing development activities.



Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual or estimated payments compared with this limitation are as follows (in thousands of dollars):

Item	1974 actual	1975 estimate	1976 estimate
70% of customs receipts on wool and wool manufactures, cumulative from Jan. 1, 1953 to end of preceding calendar year	1,601,866	1,689,366	1,776,866
Cumulative incentive payments on marketings to end of preceding calendar year	977,057	988,454	1,007,590
Balance of limitation available for payments in succeeding marketing years	624,809	700,912	769,276

Funds of the Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the Act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed, but not to exceed an amount equal to 70% of the gross receipts from duties collected on wool and wool manufactures during the calendar year preceding the fiscal year.

Estimated costs and appropriations to the corporation are indicated in the following table (in thousands of dollars):

Item	1974 actual	1975 estimate	1976 estimate
Due start of year	123,848	72,780	23,999
Costs for year:			
Program	2,575	14,547	22,664
Interest	5,160	1,090	508
Subtotal	7,735	15,637	23,172
Total due	131,583	88,417	47,171
Appropriations to Commodity Credit Corporation for the year	58,803	64,418	23,999
Due end of year	72,780	23,999	23,172

(5) *Grain for migratory waterfowl feed.*—To prevent damage of crops by migratory waterfowl, the Corporation is directed to furnish to the Secretary of the Interior (7 U.S.C. 442-445) such grain acquired through support operations and certified by the Corporation as available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is included under that Department to reimburse CCC.

(6) *Surplus grain for migratory birds.*—Under Public Law 87-152, approved August 17, 1961 (7 U.S.C. 448) the Secretary of the Interior may requisition grain of the Corporation to feed starving migratory birds. This appropriation item is included under that Department to reimburse CCC.

(7) *Loans for conservation purposes.*—Under section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391(c)), the Corporation advances funds to the Secretary in amounts not to exceed \$50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made from balances of prior appropriations or from new funds appropriated.

## FINANCING

*Borrowing authority.*—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Funds are borrowed from the Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by Commodity Credit Corporation and approved by the Secretary of Treasury.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964, on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after June 30 of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in thousands of dollars):

Item	1974 actual	1975 estimate	1976 estimate
Realized deficit not previously reimbursed, start of year	7,551,352	7,008,466	3,782,516
Less appropriations for year	3,301,940	4,069,412	2,939,054
Total non-interest-bearing, end of year	4,249,412	2,939,054	843,462

On the basis of the budgetary assumptions, the estimated requirements indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors involving crops which have not even been planted, it must be recognized that estimates are highly tentative.

POSITION WITH RESPECT TO BORROWING AUTHORITY  
AS OF JUNE 30

[In thousands of dollars]

Item	1974 actual	1975 estimate	1976 estimate
Statutory borrowing authority	14,500,000	14,500,000	14,500,000
Deduct:			
Borrowings from Treasury	8,608,036	5,743,502	3,198,499
Total statutory borrowing authority in use	8,608,036	5,743,502	3,198,499
Net statutory borrowing authority available	5,891,964	8,756,498	11,301,501

Note.—A sufficient amount of the borrowing authority is required to be reserved to cover obligations to purchase notes or other obligations and accrued interest thereon, evidencing loans made by lending agencies and others. Such obligations, however, as well as accounts payable, accrued liabilities and other outstanding obligations not reflected on this table, do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

*Contract authority.*—Support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent



## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

appropriations and other funds which may become available to the Corporation. Any increase in obligations in excess of available fund resources is reported as contract authority in the year involved; a decrease is reported as the application of appropriations and other funds to liquidate the authority. The budget reflects none in 1975 and 1976. It is estimated that unobligated balances of authority to spend public debt receipts will amount to \$8,530 million at the end of 1975 and \$10,882 million at the end of 1976.

*Appropriations.*—Under section 2 of Public Law 87-155 (15 U.S.C. 713a-11), annual appropriations are authorized for each fiscal year to reimburse the Corporation for net realized losses incurred as of the close of each year.

The realized losses for 1974 subject to reimbursement were \$2,759 million, and the cumulative losses not yet appropriated for were \$7,008 million. An appropriation of \$2,939 million would provide sufficient funds for the operations described for 1976. It would also leave a desirable operating margin to assure flexibility of operations in view of the volume of transactions handled and the uncertainties of future years under the escalation provisions of the farm legislation.

The special activities are financed as indicated in the program description above. In addition to certain reimbursements from other agencies, appropriations are made for the National Wool Act (see above) and for foreign assistance and special export programs (see p. 141).

*Deficit.*—The net realized losses of the Corporation have previously been reimbursed as follows (in thousand of dollars):

## Foreign assistance and special export programs:

## Public Law 480:

	Excess of funds held by CCC				Deficit requiring subsequent funds			
	1973	1974	1975	1976	1973	1974	1975	1976
Title I: Sale of agricultural commodities for foreign currencies and for dollars on credit terms	302,217	287,159	1,134	-----	-----	-----	-----	-----
Title II: Commodities supplied in connection with dispositions abroad	-----	-----	-----	-----	96,529	166,784	267,470	-----
Subtotal	302,217	287,159	1,134	-----	96,529	166,784	267,470	-----
Deficit financed by CCC funds held (—)	-----	-----	-----	-----	(-205,688)	(-120,375)	(266,336)	-----
Increase or decrease (—) in amount owed by general fund for foreign assistance and special export programs	-----	-----	-----	-----	(-141,026)	(85,313)	(386,711)	(-266,336)
Other programs: National Wool Act	-----	-----	-----	-----	123,848	72,780	23,999	23,172
Grain for migratory waterfowl feed (Interior)	11	4	-----	-----	-----	-----	-----	-----
Subtotal	11	4	-----	-----	123,848	72,780	23,999	23,172
Total	302,228	287,163	1,134	-----	220,377	239,564	291,469	23,172

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
SUPPORT AND RELATED PROGRAMS			
Revenue	936,432	606,173	468,831
Expense	3,695,486	1,449,635	1,044,443
Net realized losses	-2,759,054	-843,462	-575,612

## SUPPORT AND RELATED PROGRAMS

Realized losses, 1933 to 1974, inclusive	58,958,223
Reimbursements by the Treasury:	
Reimbursements of realized losses:	
Appropriations (26 times)	48,614,972
Note cancellations (6 times)	2,697,807
Less dividends paid to Treasury (4 times)	-138,209
Total reimbursements for net realized losses	51,174,570
Other reimbursements:	
Appropriations (2 times)	541,916
Note cancellation (1 time)	56,239
Total other reimbursements	598,155
Reimbursement for costs of special milk, net	177,032
Total	51,949,757
Realized deficit as of June 30, 1974, support and related programs	7,008,466

## SPECIAL ACTIVITIES

Realized losses, 1948 to 1974, inclusive	20,775,142
Excess amounts appropriated to reimburse cost of special activities	287,163
Reimbursements by the Treasury:	
Appropriations (26 times)	20,286,222
Note cancellations (4 times)	536,518
Total reimbursements	20,822,740
Realized deficit as of June 30, 1974, special activities	239,565

*Capital and deficit, special activities.*—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars):

## Increase (—) or decrease in provisions for losses (unrealized):

On commodities for sale	41,882	—18,407	—33,593
On loans receivable	1,774		—645
On accounts receivable	577	3	
Net loss for the year, support and related programs	<u>—2,714,821</u>	<u>—861,866</u>	<u>—609,850</u>

## SPECIAL ACTIVITIES

Revenue	324,030	260,140	249,240
Received from appropriations: Decrease in unearned receipts	15,065	286,029	1,134
Earned revenue	339,095	546,169	250,374
Expense	970,723	1,440,965	1,342,093
Net realized loss, special activities	<u>—631,628</u>	<u>—894,796</u>	<u>—1,091,719</u>
Net loss for the year	<u>—3,346,449</u>	<u>—1,756,662</u>	<u>—1,701,569</u>

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Drawing account with Treasury	95,116	12,158	12,158	12,158
Investment in agency securities	53,214	47,214	41,214	35,214
Accounts receivable: Support and related programs (net of provision for losses)	636,720	238,998	160,129	160,129
Selected assets: Support and related programs:				
Commodities for sale, net of provision for losses:				
Agricultural commodities	411,674	89,105	154,436	273,677
Deferred and undistributed charges	5,490	6,121	6,121	6,121
Acquired securities and collateral, net of provision for losses	6,058	7,658	10,158	10,158
Interest in amounts due from foreign governments and private trade entities under Public Law 480	3,187,312	3,477,231	4,322,280	5,109,235
Loans receivable, net of provision for losses:				
Support and storage facility loans (held by Commodity Credit Corporation)	1,417,699	720,004	649,729	714,628
Special activities (loans for conservation purposes)		25,000	1,000	
Loans to other Government agencies	56,312	58,500	2,300	
Export credit sales program	1,292,102	977,292	937,303	805,130
Fixed assets, net	2,694	292		230
Total assets	<u>7,164,391</u>	<u>5,659,573</u>	<u>6,296,828</u>	<u>7,126,680</u>
<b>Liabilities:</b>				
Current liabilities:				
Support and related programs	559,251	467,935	255,063	246,596
Special activities: Obligation to finance research	5			
Deferred interest in amounts due from foreign governments and private trade entities under Public Law 480	3,187,312	3,477,231	4,322,280	5,109,235
Debt issued under borrowing authority: Borrowings from Treasury	10,864,320	8,608,036	5,743,502	3,198,499
Total liabilities	<u>14,610,888</u>	<u>12,553,202</u>	<u>10,320,845</u>	<u>8,554,330</u>
<b>Government equity:</b>				
Obligations other than liabilities:				
Support and related programs:				
Other commitments	2,446,467	573,540	381,980	96,692
Total obligations other than liabilities, support and related programs	2,446,467	573,540	381,980	96,692
Special activities: Letters of commitment for Public Law 480	97,772	109,902	184,741	173,596
Total obligations other than liabilities	<u>2,544,239</u>	<u>683,442</u>	<u>566,721</u>	<u>270,288</u>
Unobligated balance	1,317,235	5,038,957	8,148,215	10,992,118
Undrawn authority to expend public debt receipts and contract authority	—3,635,680	—5,891,964	—8,756,498	—11,301,501
Invested capital	—7,672,290	—6,724,064	—3,982,455	—1,388,555
Total Government equity	<u>—7,446,496</u>	<u>—6,893,629</u>	<u>—4,024,017</u>	<u>—1,427,650</u>

Note.—In addition to obligations other than liabilities, the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.



## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Support and related programs:			
Interest-bearing capital (\$100 million capital stock balance).....	100,000	100,000	100,000
Special activities: Non-interest bearing capital:			
Start of year.....	302,228	287,163	1,134
Change in unearned receipts from appropriation.....	-15,065	-286,029	-1,134
End of year.....	287,163	1,134	-----
Total capital, end of year.....	387,163	101,134	100,000
Support and related programs:			
Analysis of deficit:			
Deficit: Start of year.....	-7,628,347	-7,041,228	-3,833,682
Net loss for the year.....	-2,714,821	-861,866	-609,850
Appropriations (net): Reimbursement for net realized losses.....	3,301,940	4,069,412	2,939,054
Deficit: End of year:			
Realized.....	-7,008,466	-3,782,516	-1,419,074
Unrealized.....	-32,762	-51,166	-85,404
Total deficit, end of year, support and related programs.....	-7,041,228	-3,833,682	-1,504,478
Special activities:			
Analysis of deficit:			
Deficit, start of year, realized.....	-220,377	-239,564	-291,469
Net loss for the year.....	-631,628	-894,796	-1,091,719
Appropriation: National Wool Act.....	58,803	64,418	23,999
Advances from foreign assistance programs and special export programs.....	553,638	778,473	1,336,017
Deficit, end of year: Realized special activities.....	-239,564	-291,469	-23,172
Total deficit, Commodity Credit Corporation.....	-7,280,792	-4,125,151	-1,527,650
Total Government equity (end of year).....	-6,893,629	-4,024,017	-1,427,650

## Object Classification (in thousands of dollars)

Identification code 05-66-4336-0-3-999	1974 actual	1975 est.	1976 est.
22.0 Transportation of things.....	125,284	151,669	167,466
25.0 Other services.....	55,200	47,890	48,871
Storage and handling.....	28,932	9,733	12,142
26.0 Supplies and materials: Cost of Com-			
modities sold or donated:			
Foreign assistance programs and			
special export program.....	849,061	1,285,184	1,155,881
Other.....	725,346	577,265	551,745
31.0 Equipment.....	186	250	567
33.0 Investments and loans.....	1,579,198	1,416,091	1,769,131
41.0 Grants, subsidies, and contributions..	2,409,954	617,184	278,136
43.0 Interest and dividends.....	390,006	181,716	168,798
93.0 Administrative expenses (see sepa-			
rate schedule).....	35,518	38,000	36,613
Total costs, funded.....	6,198,685	4,324,982	4,189,350
94.0 Change in selected resources.....	-2,182,735	-51,390	-177,192
99.0 Total obligations.....	4,015,950	4,273,592	4,012,158

## LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$38,000,000]** \$39,400,000 shall be available for administrative expenses of the Commodity Credit Corporation: *Provided*, That \$945,000 and such other sums as are necessary of this authorization shall be available only to expand and strengthen the sales program of the Corporation pursuant to authority contained in the Corporation's charter [and that such funds shall be used for an agency to carry out the above activities headed by a Sales Manager who shall report directly to the Secretary or Under Secretary of Agriculture]: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal

services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof.

For "Administrative expenses" of the Commodity Credit Corporation for the period July 1, 1976, through September 30, 1976: not to exceed \$9,850,000 shall be available including a contingency reserve of not less than 7 percent. (15 U.S.C. 714-714p; 31 U.S.C. 841, 846-852, 866-868; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Program by activities:			
Support, export, and related activities (pro-			
gram costs, funded).....	35,637	38,000	36,613
Changes in selected resources (undelivered			
orders).....	-119	-----	-----
Total obligations.....	35,518	38,000	36,613
Financing:			
Unobligated balance lapsing.....	4,382	-----	-----
Reserve for contingencies.....	-----	-----	2,787
Limitation.....	39,900	38,000	39,400

## Object Classification (in thousands of dollars)

Identification code 05-66-4336-0-3-999	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions.....	21,645	22,544	21,375
11.3 Positions other than permanent.....	565	737	690
11.5 Other personnel compensation.....	88	143	135
Total personnel compensation.....	22,298	23,424	22,200
12.1 Personnel benefits: Civilian.....	2,131	2,307	2,196
13.0 Benefits for former personnel.....	96	60	60



21.0	Travel and transportation of persons.....	1,179	1,218	1,210
22.0	Transportation of things.....	192	152	151
23.0	Rent, communications, and utilities.....	4,129	5,467	5,444
24.0	Printing and reproduction.....	562	446	437
25.0	Other services.....	4,544	4,599	4,590
26.0	Supplies and materials.....	377	314	312
31.0	Equipment.....	10	13	13
93.0	Administrative expenses included in schedule for funds as a whole.....	-35,518	-38,000	-36,613
99.0	Total obligations.....			

## Personnel Summary

Total number of permanent positions.....	1,517	1,408	1,382
Full-time equivalent of other positions.....	59	72	72
Average paid employment.....	1,441	1,415	1,409
Average GS grade.....	8.97	9.07	9.07
Average GS salary.....	\$15,465	\$16,221	\$16,556

Obligations are distributed as follows:				
Agricultural Marketing Service.....	2,822	3,308	3,343	
Agricultural Stabilization and Conservation Service.....	29,347	30,960	29,666	
Export Marketing Service.....	2,046			
Foreign Agricultural Service.....	1,303	3,632	3,404	
Office of sales manager.....		100	200	

## RURAL DEVELOPMENT SERVICE

## Federal Funds

## General and special funds:

## RURAL DEVELOPMENT SERVICE

For necessary expenses, not otherwise provided for, of the Rural Development Service in providing leadership, coordination, and related services in carrying out the rural development activities of the Department of Agriculture and for carrying out the responsibilities of the Secretary of Agriculture under section 701 of the Housing Act of 1954, as amended (40 U.S.C. 461), **[\$955,000]** \$1,308,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$3,000 shall be available for employment under 5 U.S.C. 3109.

For "Rural Development Service" for the period July 1, 1976, through September 30, 1976, \$355,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$750 shall be available for employment under 5 U.S.C. 3109. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-69-0800-0-1-452					1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>							
Direct program: Program coordination and direction (total program costs, funded) <sup>1</sup> .....					2,075	990	1,308
Change in selected resources (undelivered orders).....					-168		
10	Total obligations.....				1,907	990	1,308
<b>Financing:</b>							
25	Unobligated balance lapsing.....				80		
	Budget authority.....				1,987	990	1,308
<b>Budget authority:</b>							
40	Appropriation.....				2,689	955	1,308
41	Transferred to other accounts.....				-767		
42	Transferred from other accounts.....				65		
43	Appropriation (adjusted).....				1,987	955	1,308
44.20	Proposed supplemental for civilian pay raises.....					35	

Relation of obligations to outlays:				
71	Obligations incurred, net.....	1,907	990	1,308
72	Obligated balance, start of year.....	224	216	71
74	Obligated balance, end of year.....	-216	-71	-95
77	Adjustments in expired accounts.....	-10		
90	Outlays, excluding pay raise supplemental.....	1,905	1,101	1,283
91.20	Outlays from civilian pay raise supplemental.....		34	1

<sup>1</sup> Includes capital outlay as follows: 1974, \$9 thousand; 1975, \$5 thousand; 1976, \$18 thousand.

The Service provides general staff leadership and other services in carrying out departmental programs involving rural development.

The proposed increase in funds and personnel will be used to increase the capability for carrying out USDA coordination responsibilities under section 603 of the Rural Development Act of 1972.

## Object Classification (in thousands of dollars)

Identification code 05-69-0800-0-1-452					1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>							
11.1	Permanent positions.....				1,321	680	824
11.3	Positions other than permanent.....				50	26	37
	Total personnel compensation.....				1,371	706	861
12.1	Personnel benefits: Civilian.....				118	63	77
21.0	Travel and transportation of persons.....				51	37	62
22.0	Transportation of things.....				3		10
23.0	Rent, communications, and utilities.....				24	46	48
24.0	Printing and reproduction.....				30	27	52
25.0	Other services.....				285	100	170
26.0	Supplies and materials.....				17	6	10
31.0	Equipment.....				8	5	18
99.0	Total obligations.....				1,907	990	1,308

Obligations are distributed as follows:				
	Rural Development Service.....	1,907	965	1,308
	Economic Research Service.....		25	

## Personnel Summary

Total number of permanent positions.....	39	33	44
Full-time equivalent of other positions.....	4	1	1
Average paid employment.....	73	29	39
Average GS grade.....	11.51	11.00	10.73
Average GS salary.....	\$19,774	\$20,544	\$19,734

## RURAL ELECTRIFICATION ADMINISTRATION

## Federal Funds

## General and special funds:

## LOANS

## Program and Financing (in thousands of dollars)

Identification code 05-72-3197-0-1-452					1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>							
10	Rural electrification costs—obligations (object class 33.0).....				594		
<b>Financing:</b>							
21.47	Unobligated balance available, start of year (authority to spend public debt receipts).....				-456,229	-455,635	-455,635
24.47	Unobligated balance available, end of year (authority to spend public debt receipts).....				455,635	455,635	455,635
	Budget authority.....						

## General and special funds—Continued

## LOANS—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code	05-72-3197-0-1-452	1974 actual	1975 est.	1976 est.
71	Relation of obligations to outlays: Obligations incurred, net.....	594	-----	-----
90	Outlays.....	594	-----	-----

The Rural Electrification Administration was organized to carry into effect the loan programs authorized by the Rural Electrification Act of 1936, as amended. The administration conducts two capital investment programs: (1) The rural electrification program, to provide electric service to farms and other rural establishments; and (2) the rural telephone program, to furnish and improve telephone service in rural areas.

Public Law 93-32, approved May 11, 1973, amended the Rural Electrification Act by establishing the Rural Electrification and Telephone Revolving Fund (RETRF), with initial assets amounting to about \$7.8 billion. This act also removed budget authority and outlays of the RETRF from the budget totals of the U.S. Government. Schedules showing the activity of the RETRF are included in part IV, Annexed Budgets.

There is available \$455,634,525 in unobligated funds carried over from the fiscal year 1973 appropriation, \$366,466 thousand for electric loans and \$89,168,525 for telephone loans. Since the needs of the REA electric and telephone borrowers for 2% loans are expected to be met through insured loans from the RETRF, the Department currently has no plans to use these funds in fiscal 1975 or fiscal 1976.

## SALARIES AND EXPENSES

For administrative expenses to carry out the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), including not to exceed \$500 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 for employment under 5 U.S.C. 3109, **[\$19,036,000]** \$20,198,000.

For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$5,241,000, including not to exceed \$125 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$37,500 for employment under 5 U.S.C. 3109. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code	05-72-3100-0-1-452	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1.	Administration of rural electrification program.....	8,774	10,097	10,360
2.	Administration of rural telephone program.....	7,996	9,588	9,838
	<b>Total direct program.....</b>	<b>16,770</b>	<b>19,685</b>	<b>20,198</b>
	Reimbursable program: Miscellaneous services to other accounts.....	15	20	20
	<b>Total program costs, funded<sup>1</sup>.....</b>	<b>16,785</b>	<b>19,705</b>	<b>20,218</b>
	Change in selected resources (undelivered orders).....	62	-----	-----
10	<b>Total obligations.....</b>	<b>16,847</b>	<b>19,705</b>	<b>20,218</b>

## Financing:

Receipts and reimbursements from:				
11	Federal funds.....	-10	-19	-19
14	Non-Federal sources (40 U.S.C. 481(c)).....	-5	-1	-1
25	Unobligated balance lapsing.....	656	-----	-----
	<b>Budget authority.....</b>	<b>17,489</b>	<b>19,685</b>	<b>20,198</b>
<b>Budget authority:</b>				
40	Appropriation.....	17,489	19,036	20,198
42	Transferred from other accounts.....	-----	10	-----
43	Appropriation (adjusted).....	17,489	19,046	20,198
44.20	Proposed supplemental for civilian pay raises.....	-----	639	-----
Relation of obligations to outlays:				
71	Obligations incurred, net.....	16,832	19,685	20,198
72	Obligated balance, start of year.....	1,248	1,260	281
74	Obligated balance, end of year.....	-1,260	-281	-443
77	Adjustments to expired accounts.....	-26	-----	-----
90	Outlays, excluding pay raise supplemental.....	16,794	20,046	20,015
91.20	Outlays from civilian pay raise supplemental.....	-----	618	21

<sup>1</sup> Includes capital outlay as follows: 1974, \$125 thousand; 1975, \$100 thousand; 1976, \$100 thousand.

Note.—Includes \$19 thousand in 1976 for activities previously financed from Office of Management Services.

The Rural Electrification Administration makes insured loans and guarantees loans made by other qualified lenders for the extension and improvement of electric and telephone service in rural areas. Most electric loans are made concurrently with supplemental financing provided by the National Rural Utilities Cooperative Finance Corporation (CFC) or other supplemental source. Supplemental financing is provided in the telephone program by the Rural Telephone Bank which utilizes the employees and facilities of REA and the Office of the General Counsel on a part-time basis without cost to the Bank. Public Law 93-32, approved May 11, 1973, established the Rural Electrification and Telephone Revolving Fund as a source of financing the insured loan programs.

Business management and technical assistance is furnished borrowers where needed to protect the Government's loan security, to assure that construction and operation of their systems conform to approved standards, and that the systems will provide continuous and reliable service and facilitate the most effective use of resources to achieve program objectives.

## Object Classification (in thousands of dollars)

Identification code	05-72-3100-0-1-452	1974 actual	1975 est.	1976 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Permanent positions.....	13,202	14,909	15,129
11.3	Positions other than permanent.....	137	166	148
11.5	Other personnel compensation.....	1	1	1
	<b>Total personnel compensation.....</b>	<b>13,340</b>	<b>15,076</b>	<b>15,278</b>
12.1	Personnel benefits: Civilian.....	1,275	1,471	1,513
21.0	Travel and transportation of persons.....	1,047	1,045	1,233
22.0	Transportation of things.....	49	58	58
23.0	Rent, communications, and utilities.....	300	1,053	1,209
24.0	Printing and reproduction.....	204	205	205
25.0	Other services.....	393	527	527
26.0	Supplies and materials.....	65	75	75
31.0	Equipment.....	159	175	100
	<b>Total direct obligations.....</b>	<b>16,832</b>	<b>19,685</b>	<b>20,198</b>



Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	9	18	18
12.1 Personnel benefits: Civilian.....	1	1	1
31.0 Equipment.....	5	1	1
Total reimbursable obligations....	15	20	20
99.0 Total obligations.....	16,847	19,705	20,218

## Personnel Summary

Total number of permanent positions.....	809	811	811
Full-time equivalent of other positions.....	12	15	15
Average paid employment.....	760	821	816
Average GS grade.....	10.20	10.20	10.20
Average GS salary.....	\$17,771	\$18,879	\$19,009

## FARMERS HOME ADMINISTRATION

## Federal Funds

## General and special funds:

## RURAL WATER AND WASTE DISPOSAL GRANTS

For grants pursuant to sections 306(a)(2) and 306(a)(6) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926), \$150,000,000 to remain available until expended, pursuant to section 306(d) of the above Act, of which \$120,000,000 shall be derived from the unexpended balance of amounts appropriated under this head in the fiscal year 1974, largely to meet the expanding need for areas not now covered.

For "Rural water and waste disposal grants" for the period July 1, 1976, through September 30, 1976, \$37,500,000 to remain available until expended. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-75-2066-0-1-451	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Planning grants.....	577	159	-----
2. Development grants.....	35,153	53,186	69,698
Total program costs.....	35,730	53,345	69,698
Unfunded adjustments to total program costs:			
Unfunded depreciation.....	-3	-5	-5
Donated space.....	-36	-----	-----
Unfunded administrative expense.....	-1,704	-2,878	-3,689
Unfunded accrued annual leave.....	3	-3	-4
Total program costs, funded.....	33,990	50,459	66,000
Change in selected resources (undelivered orders).....	-10,226	106,410	84,000
10 Total obligations (object class 41.0).....	23,763	156,869	150,000
<b>Financing:</b>			
17 Recovery of prior year obligations.....	-329	-----	-----
21 Unobligated balance available, start of year.....	-120,304	-126,869	-----
24 Unobligated balance available, end of year.....	126,869	-----	-----
40 Budget authority (appropriation)....	30,000	30,000	150,000
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	23,434	156,869	150,000
72 Obligated balance, start of year.....	64,292	53,657	160,067
74 Obligated balance, end of year.....	-53,657	-160,067	-244,067
77 Adjustment in expired accounts.....	-80	-----	-----
90 Outlays.....	33,990	50,459	66,000

**Rural water and waste disposal grants.**—This grant program is authorized by subtitle A of the Consolidated Farm and Rural Development Act. Development grants are

authorized to be made to associations, including nonprofit corporations, public and quasi-public agencies, and certain Indian tribes to finance specific projects for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of any development grant may not exceed 50% of the development cost of the project.

## GRANT OBLIGATIONS

Development grants:	1974 actual	1975 estimate	1976 estimate
Number of grants.....	241	875	750
Amount of grants (thousands of dollars).....	\$23,763	\$156,869	\$150,000

## RURAL DEVELOPMENT GRANTS

For grants pursuant to section 310B(c) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1932), [\$13,-750,000] \$10,000,000 to remain available until expended.

For "Rural development grants" for the period July 1, 1976, through September 30, 1976, \$2,500,000 to remain available until expended. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-75-2065-0-1-452	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Business and industrial development grant program (program costs).....	619	7,057	11,118
Unfunded adjustments to total program costs:			
Unfunded depreciation.....	-1	-1	-2
Donated space.....	-9	-----	-----
Unfunded administrative expense.....	-446	-1,055	-1,115
Unfunded accrued annual leave.....	1	-1	-1
Total program costs, funded.....	164	6,000	10,000
Change in selected resources (undelivered orders).....	9,833	4,000	-----
10 Total obligations (object class 41.0).....	9,997	10,000	10,000
<b>Financing:</b>			
25 Unobligated balance lapsing.....	3	-----	-----
Budget authority.....	10,000	10,000	10,000
<b>Budget authority:</b>			
40 Appropriation.....	10,000	13,750	10,000
Rescission of enacted appropriation now pending (No. R75-50).....	-----	-3,750	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	9,997	10,000	10,000
72 Obligated balance, start of year.....	-----	9,833	13,833
74 Obligated balance, end of year.....	-9,833	-13,833	-13,833
90 Outlays.....	164	6,000	10,000

**Rural development grants.**—This assistance was authorized by section 310B(c) of the Rural Development Act of 1972. Grants are authorized to public bodies for measures designed to facilitate development of private business enterprises, including the development, construction or acquisition of land, buildings, plants, equipment, access streets and roads, parking areas, utility extensions, necessary water supply and waste disposal facilities, refinancing, services, and fees. Such financial assistance may be made in connection with business and industrial loans made under the Rural development insurance fund.

## GRANT OBLIGATIONS

Rural development grants:	1974 actual	1975 estimate	1976 estimate
Number of grants.....	136	140	124
Amount of grants (thousands of dollars).....	\$9,997	\$10,000	\$10,000



## General and special funds—Continued

## RURAL HOUSING FOR DOMESTIC FARM LABOR

For financial assistance to public nonprofit organizations for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (42 U.S.C. 1486), \$5,000,000, to remain available until expended. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-75-2004-0-1-401	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Financial assistance for low-rent domestic farm labor housing (program costs).....	3,716	5,795	6,279
Unfunded adjustments to total program costs:			
Donated space.....	-9		
Unfunded administrative expense.....	-406	-590	
Unfunded accrued annual leave.....	1		
Total program costs, funded.....	3,302	5,205	6,279
Change in selected resources (undelivered orders).....	6,779	-205	-6,279
10 Total obligations(object class 41.0).....	10,081	5,000	
<b>Financing:</b>			
21 Unobligated balance available, start of year.....	-2,581		
40 Budget authority (appropriation).....	7,500	5,000	
Relation of obligations to outlays:			
71 Obligations incurred, net.....	10,081	5,000	
72 Obligated balance, start of year.....	3,705	10,484	10,279
74 Obligated balance, end of year.....	-10,484	-10,279	-4,000
90 Outlays.....	3,302	5,205	6,279

*Rural housing for domestic farm labor.*—Financial assistance in the form of grants is authorized to public or private nonprofit organizations, or other eligible organizations for low-rent housing and related facilities for domestic farm labor, as authorized by the Housing Act of 1964.

Assistance not to exceed 90% of the total development cost is authorized for new structures (including basic household furnishings) and sites, and for rehabilitation, alteration, conversion or improvement of dwellings, dining halls, community rooms or buildings and infirmaries used by domestic farm laborers.

No funds are being requested for fiscal year 1976 since the administration believes the Government's proper role can best be served by other programs.

## GRANT OBLIGATIONS

Rural housing grants for domestic farm labor:	1974 actual	1975 estimate	1976 estimate
Number of grants.....	11	5	
Amount of grants (thousands of dollars).....	\$10,081	\$5,000	

## MUTUAL AND SELF-HELP HOUSING

For grants pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), \$5,000,000, to remain available until expended. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-75-2006-0-1-401	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Financial assistance for technical and supervisory assistance for mutual and self-help housing (program costs).....	3,525	7,279	720

## Unfunded adjustments to total program costs:

Unfunded depreciation.....	-1	-1	
Donated space.....	-12		
Unfunded administrative expense.....	-583	-597	
Unfunded accrued annual leave.....	1	-1	
Total program costs, funded.....	2,930	6,680	720
Change in selected resources (undelivered orders).....	902	-468	-720

10 Total obligations (object class 41.0)..... 3,832 6,212

## Financing:

17 Recovery of prior year obligations.....	-211		
21 Unobligated balance available, start of year.....	-833	-1,212	
24 Unobligated balance available, end of year.....	1,212		

40 Budget authority (appropriation)..... 4,000 5,000

## Relation of obligations to outlays:

71 Obligations incurred, net.....	3,621	6,212	
72 Obligated balance, start of year.....	4,637	5,539	5,071
74 Obligated balance, end of year.....	-5,539	-5,071	-4,351

90 Outlays..... 2,718 6,680 720

*Mutual and self-help housing.*—This assistance was authorized by section 1005 of the Housing and Urban Development Act of 1968. These grants are especially designed to aid the development of comprehensive plans to permit an expansion of mutual and self-help housing programs under which groups of families build their own homes by mutually exchanging labor. No program is planned for fiscal year 1976 since the grants plus the subsidy cost of the associated loans have resulted in high unit costs to the Government without corresponding benefits to those aided.

## GRANT OBLIGATIONS

Mutual and self-help housing technical assistance grants:	1974 actual	1975 estimate	1976 estimate
Number of grants.....	29	43	
Amount of grants (thousands of dollars).....	\$3,832	\$6,212	

## SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1992), as amended; title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1490d) (1490g); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444), for administering the loan program authorized by title IIIA of the Economic Opportunity Act of 1964 (Public Law 88-452, approved August 20, 1964), as amended, and such other programs for which Farmers Home Administration has or acquires the responsibility for administering, [\$127,902,000] \$142,850,000, together with not more than \$3,000,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and sections 514(b)(3) and 517(i) of the Housing Act of 1949, as amended: *Provided*, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: *Provided further*, That not to exceed \$1,000,000 of this appropriation may be used for employment under 5 U.S.C. 3109: *Provided further*, That no part of any funds in this paragraph may be used to administer a program which makes rural housing grants pursuant to section 504 of the Housing Act of 1949, as amended.

For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$37,028,000, together with not more than \$750,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and sections 514(b)(3) and 517(i) of the Housing Act of 1949, as amended, and, in addition, not to exceed \$125,000 of the funds available for the various programs administered

by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: Provided, That not to exceed \$250,000 of this appropriation may be used for employment under 5 U.S.C. 3109: Provided further, That no part of any funds in this paragraph may be used to administer a program which makes rural housing grants pursuant to section 504 of the Housing Act of 1949, as amended. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-75-2001-0-1-452	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program:			
Administration of grant and direct and insured loan programs (program costs, funded) <sup>1</sup>	122,898	135,525	146,350
Reimbursable program	380	400	400
Total program costs, funded	123,278	135,925	146,750
Change in selected resources (undelivered orders)	-1,392		
10 Total obligations	121,887	135,925	146,750
<b>Financing:</b>			
11 Receipts and reimbursements from:			
Federal funds:			
Advanced from the Agricultural credit insurance fund, FmHA	-500	-500	-500
Advanced from the Rural housing insurance fund, FmHA	-750	-3,000	-3,000
Other Federal funds	-380	-400	-400
25 Unobligated balance lapsing	486		
Budget authority	120,742	132,025	142,850
<b>Budget authority:</b>			
40 Appropriation	120,850	127,902	142,850
41 Transferred to other accounts	-108		
43 Appropriation (adjusted)	120,742	127,902	142,850
44.20 Proposed supplemental for civilian pay raises		4,123	
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	120,256	132,025	142,850
72 Obligated balance, start of year	7,987	12,498	12,139
74 Obligated balance, end of year	-12,498	-12,139	-12,139
77 Adjustments in expired accounts	1,500		
90 Outlays, excluding pay raise supplemental	117,246	128,616	142,495
91.20 Outlays from civilian pay raise supplemental		3,768	355

<sup>1</sup> Includes capital outlay as follows: 1974, \$677 thousand; 1975, \$675 thousand; and 1976, \$675 thousand.

These moneys are used to administer the loan and grant programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers; and to assist in extending other Federal programs to people in rural areas.

## Object Classification (in thousands of dollars)

Identification code 05-75-2001-0-1-452	1974 actual	1975 est.	1976 est.
<b>FARMERS HOME ADMINISTRATION</b>			
<b>Direct obligations:</b>			
<b>Personal compensation:</b>			
11.1 Permanent positions	84,898	90,414	93,888
11.3 Positions other than permanent	7,629	10,068	11,588
11.5 Other personnel compensation	519	295	300
Total personnel compensation	93,046	100,777	105,776

12.1 Personnel benefits: Civilian	8,878	9,573	10,316
13.0 Benefits for former personnel	30	30	30
21.0 Travel and transportation of persons	6,520	6,072	8,345
22.0 Transportation of things	664	716	759
23.0 Rent, communications, and utilities	6,533	11,739	13,585
24.0 Printing and reproduction	782	745	819
25.0 Other services	3,853	4,581	4,995
26.0 Supplies and materials	571	473	605
31.0 Equipment	1,739	813	1,110
42.0 Insurance claims and indemnities	6	6	10

Total costs, funded	122,622	135,525	146,350
94.0 Change in selected resources	-1,456		

Total direct obligations	121,165	135,525	146,350
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## Reimbursable obligations:

## Personnel compensation:

11.1 Permanent positions	272	288	288
11.3 Positions other than permanent	7	7	7

Total personnel compensation	279	295	295
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12.1 Personnel benefits: Civilian	22	27	27
21.0 Travel and transportation of persons	12	8	13
22.0 Transportation of things	1		
23.0 Rent, communications, and utilities	18	30	30
24.0 Printing and reproduction	1	1	1
25.0 Other services	46	38	33
26.0 Supplies and materials	1	1	1

Total reimbursable obligations	380	400	400
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## Total obligations, Farmers Home Administration

121,546	135,925	146,750
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## ALLOTMENT ACCOUNTS

## Personnel compensation:

11.1 Permanent positions	139		
11.3 Positions other than permanent	1		

Total personnel compensation	140		
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12.1 Personnel benefits: Civilian	20		
21.0 Travel and transportation of persons	3		
22.0 Transportation of things	1		
23.0 Rent, communications, and utilities	1		
24.0 Printing and reproduction	13		
25.0 Other services	36		
41.0 Grants, subsidies, and contributions	62		

Total costs, funded	276		
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94.0 Change in selected resources	65		
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Total obligations, allotment accounts	341		
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99.0 Total obligations	121,887	135,925	146,750
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## Obligations are distributed as follows:

Farmers Home Administration	121,546	135,925	146,750
Federal Extension Service	100		
Forest Service	100		
Soil Conservation Service	91		
Economic Research Service	25		
Rural Electrification Administration	25		

## Personnel Summary

## FARMERS HOME ADMINISTRATION

Total number of permanent positions	6,726	6,828	6,910
Full-time equivalent of other positions	1,281	1,484	1,644
Average paid employment	7,696	7,908	8,198
Average GS grade	8.10	8.09	8.20
Average GS salary	\$12,623	\$13,298	\$13,481

## ALLOTMENT ACCOUNTS

Total number of permanent positions	7		
Average paid employment	8		
Average GS grade	9.34		
Average GS salary	\$15,962		



## General and special funds—Continued

## PAYMENT OF SALES INSUFFICIENCIES

## Program and Financing (in thousands of dollars)

Identification code 05-75-2050-0-1-401	1974 actual	1975 est.	1976 est.
<b>Financing:</b>			
21 Unobligated balance available, start of year	-855	-855	-----
23 Unobligated balance transferred to other accounts	-----	855	-----
24 Unobligated balance available, end of year	855	-----	-----
<b>Budget authority</b>	-----	-----	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	-----	-----	-----
90 Outlays	-----	-----	-----

## [RURAL COMMUNITY FIRE PROTECTION GRANTS]

For grants pursuant to section 404 of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 2654), \$3,500,000 to fund 50 per centum of the cost of organizing, training, and equipment for rural volunteer fire departments. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-75-2067-0-1-452	1974 actual	1975 est.	1976 est.
<b>Financing:</b>			
<b>Budget authority</b>	-----	-----	-----
<b>Budget authority:</b>			
40 Appropriation	-----	3,500	-----
Rescission of enacted appropriation now pending (No. R75-51)	-----	-3,500	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	-----	-----	-----
90 Outlays	-----	-----	-----

*Rural community fire protection grants.*—This assistance was authorized by section 404 of the Rural Development Act of 1972, as amended. Grants are authorized to public bodies for up to 50% of the cost of organizing, training, and equipping rural volunteer fire departments. The budget authority for 1975 has been proposed for rescission. No program is proposed for fiscal year 1976.

## ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:  
Soil Conservation Service:  
"Watershed and Flood Prevention Operations."  
"Resource Conservation and Development."  
Funds appropriated to the President:  
"Economic Opportunity Program."  
"Appalachian Regional Development Programs."  
Commerce:  
Economic Development Administration: "Development Facilities."  
Regional Action Planning Commission: "Regional Development Programs."  
Defense:  
Department of Army: "Military Construction, Army."

## Public enterprise funds:

## SELF-HELP HOUSING LAND DEVELOPMENT FUND

## Program and Financing (in thousands of dollars)

Identification code 05-75-4222-0-3-401	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Capital outlay, funded: Loans for land development	25	876	300
Change in selected resources (undelivered orders)	276	24	-300
10 Total obligations (object class 33.0)	301	900	-----
<b>Financing:</b>			
14 Receipts and reimbursements from: Non-Federal sources:			
Repayments on loans	-70	-101	-85
Interest revenue	-5	-16	-19
21 Unobligated balance available, start of year	-1,826	-1,600	-817
24 Unobligated balance available, end of year	1,600	817	921
<b>Budget authority</b>	-----	-----	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	226	783	-104
72 Obligated balance, start of year	-----	273	293
72 Receivables in excess of obligations, start of year	-7	-----	-----
74 Obligated balance, end of year	-273	-293	-----
Receivables in excess of obligations, end of year	-----	-----	11
90 Outlays	-54	763	200

*Self-help housing land development fund.*—The Self-help housing land development fund was authorized by section 1005 of the Housing and Urban Development Act of 1968. It is used as a revolving fund for making loans to public or private nonprofit organizations for the acquisition and development of land as building sites to be subdivided and sold to eligible families, nonprofit organizations, and cooperatives.

In 1974, two loans were obligated for \$301 thousand. It is estimated that six loans for \$900 thousand will be made in 1975. No program is planned for 1976 since the subsidy costs of the associated loans together with the self-help housing technical assistance grants have resulted in high unit costs to the Government without corresponding benefits to those aided.

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Revenue	5	16	19
Expense	-507	-699	-859
Net loss for the year	-502	-683	-840

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Fund balance with Treasury	1,819	1,873	1,110	910
Accounts receivable (net)	7	3	7	11
Loans receivable (net)	192	147	913	1,127
Total assets	2,017	2,022	2,030	2,048



**Government equity:**

Unexpended budget authority:				
Unobligated balance.....	1,826	1,600	817	921
Undelivered orders.....	-----	276	300	-----
Invested capital.....	192	147	913	1,127
<b>Total Government equity</b> .....	<b>2,017</b>	<b>2,022</b>	<b>2,030</b>	<b>2,048</b>

**Analysis of Changes in Government Equity (in thousands of dollars)**

	1974 actual	1975 est.	1976 est.
<b>Paid-in capital:</b>			
Opening balance.....	2,395	2,902	3,592
Transactions:			
Unfunded administrative expense.....	450	640	808
Unfunded accrued annual leave.....	-1	1	1
Unfunded depreciation expense.....	1	1	1
Donated space.....	10	-----	-----
Imputed interest.....	48	48	48
<b>Closing balance</b> .....	<b>2,902</b>	<b>3,592</b>	<b>4,450</b>
<b>Retained income or loss (-):</b>			
Opening balance.....	-377	-879	-1,562
Transactions: Net operating loss.....	-502	-683	-840
<b>Closing balance</b> .....	<b>-879</b>	<b>-1,562</b>	<b>-2,402</b>
<b>Total Government equity (end of year)</b> .....	<b>2,022</b>	<b>2,030</b>	<b>2,048</b>

**RURAL HOUSING INSURANCE FUND**

For direct loans and related advances pursuant to section 517(m) of the Housing Act of 1949, as amended, \$20,000,000 shall be available from funds in the rural housing insurance fund, and for insured loans as authorized by title V of the Housing Act of 1949, as amended, **[\$2,232,000,000] \$2,122,000,000** of which not less than **[\$1,346,000,000] \$1,236,000,000** shall be available for subsidized interest loans to low-income borrowers as determined by the Secretary: *Provided*, That the Secretary may, on an insured basis or otherwise, sell any notes in the fund or sell certificates of beneficial ownership therein to the Secretary of the Treasury, to the private market, or to such other sources as the Secretary may determine. Any sale by the Secretary of notes or of beneficial ownership therein shall be treated as a sale of assets for the purpose of the Budget and Accounting Act, 1921, notwithstanding the fact that the Secretary, under an agreement with the purchaser or purchasers, holds the debt instruments evidencing the loans and holds or reinvests payments thereon for the purchaser or purchasers of the notes or of the certificates of beneficial ownership therein. Hereafter, farmer applicants for direct or insured rural housing loans shall be required to provide only such collateral security as is required of owners of nonfarm tracts.

For an additional amount to reimburse the rural housing insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of title V of the Housing Act of 1949, as amended (42 U.S.C. 1483, 1487e, and 1490a(c)), including **[\$74,893,000] \$86,042,000** as authorized by section 521(c) of the Act, **[\$124,592,000] \$122,000,000**.

For "Rural housing insurance fund" for the period July 1, 1976, through September 30, 1976, for direct loans pursuant to section 517(m) of the Housing Act of 1949, as amended, \$5,000,000 shall be available from funds in the rural housing insurance fund and for insured loans as authorized by title V of the Housing Act of 1949, as amended, \$530,500,000. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

**Program and Financing (in thousands of dollars)**

Identification code	05-75-4141-0-3-401	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
Capital outlay, funded:				
1. Loans made:				
(a) Payments of delinquent installments.....	8,382	9,000	8,500	
(b) Advances on behalf of borrowers.....	5,241	6,500	7,500	
(c) Loans from the fund.....	1,479,762	2,149,997	2,028,362	

2. Purchase of loans from investors.....	789,160	600,000	400,000	
3. Interest on loans purchased from investors.....	4,045	4,675	1,482	
4. Collateral acquired by default.....	1,756	3,200	5,400	
5. Judgments.....	2	-----	-----	
6. Disbursements of loan repayments to investors.....	568,703	523,700	439,400	

<b>Total capital outlay, funded</b> .....	<b>2,857,050</b>	<b>3,297,072</b>	<b>2,890,644</b>	
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**Operating costs, funded:**

1. Administrative expense.....	750	3,000	3,000	
2. Interest on certificates of beneficial ownership.....	2,491	188,503	442,753	
3. Premium interest for investors.....	51,309	45,562	38,936	
4. Interest on participation certificates.....	9,341	9,341	9,341	
5. Amortized discount on participation certificates.....	10	10	10	
6. Interest expense on withheld collections.....	38,095	33,719	28,894	
7. Interest on borrowings.....	21,209	39,400	31,400	
8. Interest supplements.....	57,253	65,000	60,000	
9. Certificates of beneficial ownership sales expense.....	611	6	6	
10. Insured loan sales expense.....	689	11	11	
11. Other expense.....	424	380	380	

<b>Total operating costs, funded</b> .....	<b>182,182</b>	<b>384,932</b>	<b>614,731</b>	
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<b>Total program costs, funded</b> .....	<b>3,039,232</b>	<b>3,682,004</b>	<b>3,505,375</b>	
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<b>Change in selected resources (undelivered orders)</b> .....	<b>257,715</b>	<b>101,976</b>	<b>113,611</b>	
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10 <b>Total obligations</b> .....	<b>3,296,947</b>	<b>3,783,980</b>	<b>3,618,986</b>	
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**Financing:****Receipts and reimbursements from:**

11 <b>Federal funds:</b>				
Net investment income from Participation sales fund.....	-3,001	-3,941	-4,431	
Anticipated unobligated balance transferred from other accounts.....	-855	-----	-----	

14 <b>Non-Federal sources:</b>				
Repayments on loans held by the fund.....	-60,896	-147,600	-252,600	
Loan repayments received on behalf of investors.....	-568,703	-523,700	-439,400	
Repayments on advances.....	-10,917	-12,400	-12,800	
Sale of loans.....	-820,314	-136,000	-----	
Sale of certificates of beneficial ownership.....	-212,138	-3,737,091	-2,334,826	
Proceeds from sale of acquired property.....	-2,405	-2,900	-3,370	
Payments on judgments.....	-76	-91	-98	
Insurance premiums.....	-9,586	-10,600	-11,600	
Interest revenue.....	-51,639	-136,810	-230,121	
Fees and other revenue.....	-1,830	-486	-536	

21.47 Unobligated balance available, start of year: Authority to spend public debt receipts.....	-----	-----	-1,035,321	
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23 Unobligated balance transferred to participation sales fund.....	21,165	18,326	15,299	
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24.47 Unobligated balance available, end of year: Authority to spend public debt receipts.....	-----	1,035,321	814,434	
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<b>Budget authority</b> .....	<b>1,575,754</b>	<b>126,008</b>	<b>123,616</b>	
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**Budget authority:**

Current:				
40 Appropriation.....	89,170	124,592	122,000	
Permanent:				
60 Appropriation (indefinite).....	863	1,416	1,616	
67 Authority to spend public debt receipts.....	1,485,721	-----	-----	

## Public enterprise funds—Continued

## RURAL HOUSING INSURANCE FUND—Continued

## Program and Financing (in thousands of dollars)—Continued

Ident. code 05-75-4141-0-3-401	1974 actual	1975 est.	1976 est.
Relation of obligations to outlays:			
71 Obligations incurred, net.....	1,554,587	-927,639	329,204
Obligated balance, start of year:			
72.47 Authority to spend public debt receipts.....	263,244	823,966	-----
72.98 Fund balance.....	399,249	103,080	1,202,407
Obligated balance, end of year:			
74.47 Authority to spend public debt receipts.....	-823,966	-----	-9,532
74.98 Fund balance.....	-103,080	-1,202,407	-1,360,079
90 Outlays.....	1,290,034	-1,203,000	162,000

*Rural housing insurance fund.*—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. Initial capitalization of the fund at \$100 million was provided by the Supplemental Appropriations Act, 1966.

Public Law 91-152, approved December 24, 1969, provided that the Rural housing direct loan account be abolished and that the assets and liabilities of, and authorizations applicable to, the direct loan account be transferred to this fund.

This fund is used to insure or guarantee rural housing loans and loans for rural rental and cooperative housing and to insure farm labor housing loans, and rural housing site loans. Loans are made to persons of low or moderate incomes if their need for necessary housing cannot be met with financial assistance from other sources, including assistance available under section 235 or 236 of the National Housing Act. The insured and guaranteed loans currently made by the Farmers Home Administration bear interest at 9% with provision for interest credits on insured loans up to 8% under certain circumstances, except that insured farm labor housing loans will bear interest at 1%.

Direct loans are made from amounts available in this fund. These direct loans are limited to very low-income housing repair loans. Repair and improvement loans not in excess of \$5 thousand are made to very low-income families who are owners of farms or nonfarm rural property to repair or improve their dwellings and essential farm buildings in order to make them safe and sanitary and to remove health hazards to the families or the community. These loans are made at 1% interest and are repayable in not more than 20 years.

Insured building loans are made to farm owners, owners of other real estate in rural areas, others who are or will become rural residents, and long-term leaseholders. Loans are repayable in not more than 33 years. Loans are made to enable eligible applicants to construct, improve, alter, repair, or replace dwellings and essential farm service buildings, and may include funds to buy a house, building site, and farm service buildings. Loans are limited to rural areas which include towns, villages, or other rural places of not more than 10,000 population, which are not part of an urban area.

These programs are being targeted so as to provide greater emphasis on assisting those rural residents who are most in need of improved housing. Consequently a substantial portion of the subsidized housing loan programs will be utilized for the purchase and repair of existing housing units so as to make more lower cost

housing available to lower income rural residents who presently occupy substandard housing.

The following table shows actual fiscal year 1974 and estimated fiscal years 1975 and 1976 program levels and units.

## RURAL HOUSING LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual		1975 estimate		1976 estimate	
	Number of units	Amount	Number of units	Amount	Number of units	Amount
Subsidized housing assistance:						
Low-income housing loans to individuals (insured):						
Purchase of new dwellings.....	28,584	\$555.6	31,800	\$700.0	26,400	\$650.0
Purchase of existing dwellings.....	8,514	148.7	28,800	533.5	23,300	483.3
Repair and rehabilitation of existing dwellings.....	140	1.1	300	2.5	300	2.7
Very low-income housing repair loans (direct)....	2,185	4.4	9,000	20.0	9,000	20.0
Rural rental housing loans (insured).....	10,400	135.0	8,070	100.0	7,460	100.0
Farm labor housing loans (insured)....	1,700	10.0	1,500	10.0	-----	-----
Subtotal, subsidized housing assistance	51,523	854.8	79,470	1,366.0	66,460	1,256.0
Unsubsidized housing assistance (insured):						
Low-income housing loans to individuals.....	7,245	102.5	5,600	93.0	5,000	93.0
Moderate-income housing loans to individuals.....	42,060	782.0	36,650	744.0	32,725	744.0
Rural housing site loans.....	-----	1.6	-----	3.0	-----	3.0
Rural rental housing loans.....	5,100	38.3	3,680	46.0	3,200	46.0
Subtotal-unsubsidized housing assistance.....	54,405	924.4	45,930	886.0	40,925	886.0
Total.....	105,928	1,779.2	125,400	2,252.0	107,385	2,142.0

Note.—Estimates for fiscal years 1975 and 1976 are subject to minor shifts between some categories.

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1974 actual	1975 estimate	1976 estimate
Interest accrued on participation certificates.....	9,341	9,341	9,341
Amortized discount on participation certificates.....	10	10	10
Interest accrued on an equal amount of loans in the pool.....	-4,633	-3,994	-3,304
Insufficiency.....	4,718	5,357	6,047
Financed by:			
Investment income from participation sales trust fund.....	-3,001	-3,941	-4,431
Anticipated transfer from other accounts.....	-855	-----	-----
New obligational authority.....	863	1,416	1,616
Budget authority: Amount applicable to sales authorized in appropriations:			
1967.....	102	-----	-----
1968.....	761	1,416	1,616



## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Revenue.....	66,940	152,691	252,515
Expense.....	—348,162	—595,746	—823,180
Net operating loss.....	—281,221	—443,055	—570,665
Nonoperating income or loss (—):			
Proceeds from sale of acquired property:			
Cash.....	2,405	2,900	3,370
Loans receivable.....	35,481	43,000	50,000
Total proceeds from sale.....	37,886	45,900	53,370
Net book value of assets sold.....	—38,227	—46,300	—53,830
Net nonoperating loss.....	—342	—400	—460
Net loss for the year.....	—281,563	—443,455	—571,125

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
Assets:				
Fund balance with Treasury.....	399,249	103,080	1,413,762	1,360,079
Accounts receivable, net.....	66,600	77,871	107,185	157,623
Interest collections held by or for trustee.....	1,568	1,690	2,164	2,190
Interest collections held in escrow for trustee.....	—496	—384	—296	—234
Total accounts receivable, net.....	67,672	79,176	109,053	159,579
Loans receivable, net.....	624,590	1,730,270	456,754	248,351
Real property.....	15,982	49,262	88,571	137,963
Other assets, net:				
Judgments.....	86	126	168	205
Deferred charges and unamortized discount on participation certificates and loans sold.....	309	1,603	1,576	1,549
Total other assets, net.....	395	1,729	1,744	1,754
Total assets.....	1,107,888	1,963,517	2,069,886	1,907,726
Liabilities:				
Accounts payable and accrued liabilities.....	97,333	117,547	305,876	406,333
Advances received.....	321,938	321,358	336,265	339,900
Debt issued under borrowing authority:				
Borrowings from Treasury.....	555,718	1,480,718	1,480,718	1,480,718
Participation certificates outstanding.....	157,198	157,198	157,198	157,198
Principal repayments to be applied to redemption of participation certificates.....	—35,821	—55,741	—73,641	—88,641
Principal collections in escrow for trustee.....	2,978	1,730	1,304	1,005
Other liabilities:				
Provision for potential losses on loans held by investors.....	190,320	191,949	307,897	376,643
Total liabilities.....	1,289,664	2,214,760	2,515,617	2,673,156
Government equity:				
Unexpended budget authority:				
Unobligated balance.....			1,035,321	814,434
Undelivered orders.....	310,895	567,316	669,319	782,957
Unfinanced budget authority: Borrowing authority.....	—263,244	—823,966	—823,966	—823,966

Invested capital.....	—229,426	5,406	—1,326,405	—1,538,855
Total Government equity.....	—181,776	—251,243	—445,731	—765,430

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Paid-in capital:			
Opening balance.....	326,776	447,983	570,942
Transactions:			
Unfunded administrative expense.....	58,853	61,686	66,539
Unfunded accrued annual leave.....	—105	71	70
Unfunded depreciation expense.....	92	92	91
Donated space.....	1,258		
Input interest.....	61,110	61,110	61,110
Closing balance.....	447,983	570,942	698,752
Retained income or loss (—):			
Opening balance.....	—508,551	—699,226	—1,016,673
Transactions:			
Net operating loss.....	—281,221	—443,055	—570,665
Net nonoperating loss.....	—342	—400	—460
Appropriation to meet deficit.....	89,170	124,592	122,000
Appropriation to meet insufficiency.....	863	1,416	1,616
Transfer to meet insufficiency.....	855		
Closing balance.....	—699,226	—1,016,673	—1,464,182
Total Government equity (end of year).....	—251,243	—445,731	—765,430

Note.—This statement excludes unfunded contingent liabilities for insured loans in principal amounts at June 30, 1974, \$5,591,039 thousand; 1975, \$8,744,680 thousand; 1976, \$10,413,006 thousand.

## Object Classification (in thousands of dollars)

Identification code 05-75-4141-0-3-401	1974 actual	1975 est.	1976 est.
25.0 Other services.....	2,484	3,407	3,407
33.0 Investments and loans.....	2,284,303	2,768,697	2,449,762
41.0 Grants, subsidies, and contributions.....	57,253	65,000	60,000
43.0 Interest and dividends.....	117,149	311,859	543,465
Interest on participation certificates.....	9,341	9,341	9,341
44.0 Refunds.....	568,703	523,700	439,400
Total costs, funded.....	3,039,232	3,682,004	3,505,375
94.0 Change in selected resources.....	257,715	101,976	113,611
99.0 Total obligations.....	3,296,947	3,783,980	3,618,986

## AGRICULTURAL CREDIT INSURANCE FUND

For an additional amount to reimburse the agricultural credit insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$485,262,000] \$169,214,000.**

Loans may be insured, or made to be sold and insured, under this Fund in accordance with and subject to the provisions of 7 U.S.C. 1928-1929, as follows: real estate loans, \$370,000,000, including not less than \$350,000,000 for farm ownership loans; operating loans, \$525,000,000; and emergency loans in amounts necessary to meet the needs resulting from natural disasters: *Provided*, That the Secretary may, on an insured basis or otherwise, sell any notes in the fund or sell certificates of beneficial ownership therein to the Secretary of the Treasury, to the private market, or to such other sources as the Secretary may determine. Any sale by the Secretary of notes or of beneficial ownership therein shall be treated as a sale of assets for the purpose of the Budget and Accounting Act, 1921, notwithstanding the fact that the Secretary, under an agreement with the purchaser or purchasers, holds the debt instruments evidencing the loans and holds or reinvests payments thereon for the purchaser or purchasers of the notes or of the certificates of beneficial ownership therein.

For "Agricultural credit insurance fund" for the period July 1, 1976, through September 30, 1976, loans may be insured or made to be



## Public enterprise funds—Continued

## AGRICULTURAL CREDIT INSURANCE FUND—Continued

*sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928-1929, as follows: Real estate loans, \$92,500,000, including not less than \$87,500,000 for farm ownership loans; operating loans, \$131,250,000; and emergency loans in amounts necessary to meet the needs resulting from natural disasters. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)*

## Program and Financing (in thousands of dollars)

Identification code 05-75-4140-0-3-351	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Capital outlay, funded:			
1. Loans made:			
(a) Payments of delinquent installments	7,430	7,000	6,600
(b) Advances on behalf of borrowers	1,046	1,000	950
(c) Loans from the fund	1,057,792	1,048,044	944,584
2. Purchase of loans from investors	297,183	225,000	200,000
3. Purchase of loans—RRC	3		
4. Interest on loans purchased from investors	4,909	3,075	1,550
5. Collateral acquired by default	201	230	237
6. Judgments	1		
7. Disbursements of loan repayments to investors	282,854	250,000	240,000
Total capital outlay, funded	1,651,419	1,534,349	1,393,921
Operating costs, funded:			
1. Administrative expense	6,995	4,499	4,546
2. Interest on certificates of beneficial ownership	12,196	85,009	161,509
3. Premium interest for investors	62,639	51,826	42,614
4. Interest on participation certificates	20,246	20,246	20,246
5. Amortized discount on participation certificates	5	5	5
6. Interest expense on withheld collections	9,601	7,100	5,500
7. Interest on borrowings	22,717	7,000	
8. Certificates of beneficial ownership sales expense	2,403	40	40
9. Insured loan sales expense	361	5	5
10. Other expense	19		
Total operating costs, funded	137,183	175,730	234,465
Total program costs, funded	1,788,602	1,710,079	1,628,386
Change in selected resources (undelivered orders)	-36,891	-29,094	-5,634
10 Total obligations	1,751,711	1,680,985	1,622,752
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal funds: Investment income from participation sales fund	-10,945	-13,659	-15,169
14 Non-Federal sources:			
Repayments on loans held by the fund	-402,088	-545,500	-747,950
Loan repayments received on behalf of investors	-282,854	-250,000	-240,000
Repayments on advances	-15,153	-8,000	-7,500
Sale of loans	-473,296	-230,000	
Sale of certificates of beneficial ownership	-417,236	-958,416	-417,389
Proceeds from sale of acquired property	-739	-750	-800
Proceeds from sale of acquired chattels	-8	-6	-6
Payments on judgments	-661	-600	-625
Insurance premiums	-457	-400	-350
Interest revenue	-55,166	-78,991	-110,563
Fees and other revenue	-185	-202	-217
Unobligated balance available, start of year:			
21.47 Authority to spend public debt receipts	-2,950	-2,950	-2,950
21.98 Fund balance	-84,873	-7,213	-857,200

23	Unobligated balance transferred to participation sales fund	59,290	40,814	31,601
	Unobligated balance available, end of year:			
24.47	Authority to spend public debt receipts	2,950	2,950	2,950
24.98	Fund balance	7,213	857,200	912,630
40	Budget authority (appropriation)	74,554	485,262	169,214
Relation of obligations to outlays:				
71	Obligations incurred, net	92,924	-405,539	82,183
72.98	Obligated balance, start of year:			
	Fund balance	239,063	238,415	235,986
74.98	Obligated balance, end of year:			
	Fund balance	-238,415	-235,986	-222,669
90	Outlays	93,572	-403,110	95,500

The Agricultural credit insurance fund is used to insure or guarantee farm ownership, soil and water, recreation, farm operating, and emergency loans to individuals as well as irrigation and drainage, grazing, recreation, Indian land acquisition, watershed protection, flood prevention, and resource conservation and development loans to associations. The insurance endorsement on each insured loan may include an agreement by the Government to purchase the loan after a specified initial period. The initial fund of \$1 million may be supplemented by amounts retained by the Government out of interest collected from insured loan borrowers and by borrowings from the Treasury. Any amounts so retained, not to exceed one-half of 1% of the outstanding principal obligations, must be deposited in the fund. Any remainder of such charges may be used for administrative expenses.

Loans may be made directly from the fund from available receipts or from Treasury borrowings if there is a reasonable assurance that the loans can be sold to investors without undue delay, or sold by private lenders having a contract of guarantee from Farmers Home Administration. With respect to all new loans made from this fund, with the exception of emergency loans, not more than \$500 million may be held in the fund at any one time. Present money market interest rates are in excess of the statutory rate paid by most borrowers. The excess interest paid to private investors to make loans saleable or to pay part of the borrower's interest on guaranteed loans is paid from Treasury borrowings.

Public Law 92-419, approved August 30, 1972, abolished the Farmers Home Administration Direct loan account and the Emergency credit revolving fund and provided for transfer of the assets and liabilities of, and authorizations applicable to, these accounts to the Agricultural credit insurance fund. It also provided for transfer from the Agricultural credit insurance fund to the Rural development insurance fund of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities.

The following loans are financed through this fund.

*Loans to individuals.*—1. Farm ownership loans are made to farmers and ranchers, at a 5% interest rate for 40 years or less, for acquiring, enlarging or improving farms, including dwellings and farm buildings; for financing land and water development, use and conservation; for developing recreational and other nonfarm enterprises; for forestry development; for refinancing indebtedness; and for loan closing costs. Loans are confined to farms which are not larger than family farms. The unpaid indebtedness against a farm or other security at the time the loan is made may not exceed \$225,000 or the market value of the farm or other security. The loan may not



exceed \$100,000 or the amount certified by the county committee, whichever is the lesser. The Farmers Home Administration has broadened its farm ownership loan policies so that private or cooperative lenders and the agency can make loans to the same borrowers on the same security.

## FARM OWNERSHIP LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	11,997	11,000	9,600
Amount of loans.....	\$352.2	\$350.0	\$350.0

2. Soil and water loans are made to farmers, ranchers, and nonoperator owners, at a 5% interest rate for 40 years or less, for land and water development, use, and conservation. These loans may be made on farms which are larger than family farms.

## SOIL AND WATER LOANS TO INDIVIDUALS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	481	350	310
Amount of loans.....	\$3.6	\$3.0	\$3.0

3. Recreation loans are made to individual farmers and ranchers, at a 5% interest rate for 40 years or less, for converting all or a portion of the farms or ranches they own or operate to outdoor income-producing recreational enterprises which will supplement or supplant farm or ranch income and permit carrying on sound and successful operations. These loans may be made on farms which are larger than family farms and may include funds for operating purposes.

## RECREATION LOANS TO INDIVIDUALS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	25	35	37
Amount of loans.....	\$1.0	\$1.5	\$2.0

4. Farm operating loans are made to farmers and ranchers for costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies, and other essential operating expenses, including cash rent, and costs incident to the production and harvesting of forestry products; for financing land and water development, use and conservation; for developing recreational and other nonfarm enterprises; for other farm and home needs; for refinancing indebtedness; for complying with certain safety standards; for operation of farming enterprises by rural youths in connection with their participation in 4-H clubs, Future Farmers of America and similar organizations; and for loan closing costs. Loans for farming operations are confined to operators of not-larger-than family farms. The outstanding principal loan balance for operating loans to any individual is limited to \$50 thousand. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations with a similar maturity period. The rate for fiscal year 1975 is 8¼%. Loans may be scheduled for payment over periods from 1 to 7 years depending on loan purposes. In some situations, they may be renewed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages. Other reliable agricultural credit sources are en-

couraged to furnish as much as possible of the essential needs of loan applicants with the balance being supplied with an operating loan from the Farmers Home Administration.

## FARM OPERATING LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	53,865	51,000	50,500
Amount of loans.....	\$525.0	\$525.0	\$525.0

5. Emergency loans are made in designated areas where a natural disaster has caused a temporary general need for agricultural credit which cannot be met by private, cooperative, or other responsible sources, including the Farmers Home Administration in its regular loan programs. Emergency loans are made to eligible established farmers, ranchers, or oyster planters and to private domestic corporations or partnerships engaged primarily in farming, ranching, or oyster planting. Emergency loans are made primarily for financing farm operating needs, family living expenses, and a number of closely related purposes and are not to exceed otherwise unreimbursed losses attributable to natural disasters. Loans bear interest not in excess of 5% and are repayable over periods not longer than the regular loans made by the Farmers Home Administration for similar purposes. Loans may be made outside of designated areas under certain conditions to persons or corporations who have suffered severe production losses not general to the area as a result of a natural disaster, or to persons who are indebted for emergency loans made under prior authorities. In fiscal year 1975 funds are available in such amounts as may be necessary to meet the needs resulting from natural disasters.

## EMERGENCY (DISASTER) LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	22,434	10,360	9,000
Amount of loans.....	\$128.3	\$100.0	\$100.0

6. The Emergency Livestock Credit Act of 1974 authorizes the Secretary of Agriculture to provide temporary emergency financing to bona fide farmers and ranchers who are primarily and directly engaged in livestock operations in order that they may maintain such operations with credit in the form of Farmers Home Administration guaranteed loans. No loans can be guaranteed after July 25, 1975, or after the end of any extension made by the Secretary of Agriculture of not more than 6 months beyond that date.

## EMERGENCY LIVESTOCK LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	-----	13,500	-----
Amount of loans.....	-----	\$1,000.0	-----

*Loans to associations.*—1. Irrigation and drainage loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents for projects which include: The application or establishment of soil conservation practices; the construction, improvement, or enlargement of facilities for drainage; and the conservation, development, use, or control of water. The objectives may be met through such assistance as to a group of farmers and other rural residents to develop community irrigation dams and canals; a soil and water conservation district to purchase heavy earth moving



## Public enterprise funds—Continued

## AGRICULTURAL CREDIT INSURANCE FUND—Continued

equipment; a community for drainage of land; a group of farmers to develop soil conservation measures such as terraces, shelter belts, and similar development. These loans are made at a 5% interest rate for 40 years or less.

## IRRIGATION AND DRAINAGE ASSOCIATION LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	7	7	7
Amount of loans.....	\$0.5	\$1.0	\$1.0

2. Grazing loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents to provide seasonal grazing for livestock belonging to members of the associations. Membership in an association permits a farmer or rancher to graze his livestock on association pasture for the grazing season and return them to his base unit for the balance of the year. Such a plan provides a farmer or rancher an opportunity to increase the size of his operations. These loans are made at a 5% interest rate for 40 years or less.

## GRAZING ASSOCIATION LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	12	17	14
Amount of loans.....	\$2.8	\$4.0	\$4.0

3. Recreation loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents to provide rural communities with opportunities to develop outdoor oriented recreational facilities for direct use of their residents or to generate other substantial tangible benefits for such communities. These loans are made at a 5% interest rate for 40 years or less. Subsequent loans only are estimated for 1975 primarily for the protection of security interest. This program will be terminated in 1976.

## RECREATION ASSOCIATION LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	1	20	--
Amount of loans.....	(1)	\$0.5	--

<sup>1</sup> Less than \$50,000.

4. Indian tribe land acquisition loans are made to qualified Indian tribes or tribal corporations to acquire land or interest in land within the tribe's reservation or Alaskan Indian community, as determined by the Secretary of the Interior. These loans are made at a 5% interest rate for 40 years or less.

## INDIAN TRIBE LAND ACQUISITION LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	9	11	10
Amount of loans.....	\$9.8	\$10.0	\$10.0

5. Watershed protection and flood prevention loans are made to sponsors of projects approved for operation by the Soil Conservation Service. Loans are made to local organizations for installing, repairing, or improving works of improvement and water storage facilities, purchasing

sites or rights-of-way and for related costs. These loans are repayable in not more than 50 years at an interest rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1975 fiscal year is 4.371%. Total loans outstanding on any one project may not exceed \$5 million.

## WATERSHED PROTECTION AND FLOOD PREVENTION LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	39	66	66
Amount of loans.....	\$19.8	\$20.4	\$20.4

6. Resource conservation and development loans are made to sponsors of projects approved for operation by the Soil Conservation Service. Loans are made to local organizations and individuals for planned conservation measures and works of improvement specified in approved work plans. These loans are repayable in not more than 30 years, with repayment of principal and interest deferred up to 5 years, if necessary. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1975 fiscal year is 4.371%.

## RESOURCE CONSERVATION AND DEVELOPMENT LOANS—OBLIGATIONS

[Dollars in millions]

	1974 actual	1975 estimate	1976 estimate
Number of loans.....	19	38	29
Amount of loans.....	\$1.1	\$3.6	\$3.6

Estimates for fiscal years 1975 and 1976 are subject to minor shifts among real estate type loans.

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1974 actual	1975 estimate	1976 estimate
Interest accrued on participation certificates.....	20,246	20,246	20,246
Amortized discount on participation certificates.....	5	5	5
Interest accrued on an equal amount of loans in the pool.....	-7,014	-5,885	-4,330
Insufficiency.....	13,237	14,366	15,921
Financed by:			
Investment income from participation sales trust fund.....	-10,945	-13,659	-15,169
Retained earnings reserved to meet insufficiencies.....	-2,292	-707	-752
New obligational authority required.....			

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Revenue.....	66,885	97,031	132,391
Expense.....	-311,842	-314,712	-352,571
Net operating loss.....	-244,956	-217,681	-220,180
Nonoperating income or loss (—):			
Net income on exchange of assets.....	11		
Proceeds from sale of acquired property and acquired chattels:			
Cash.....	747	756	806
Loans receivable.....	2,558	2,600	2,700
Total proceeds from sale.....	3,305	3,356	3,506
Net book value of assets sold.....	3,188	3,232	3,367

Net income from sale of acquired property.....	117	124	139
Net nonoperating income.....	128	124	139
Net loss for the year.....	-244,829	-217,557	-220,041

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Fund balance with Treasury..	323,936	245,628	1,093,186	1,135,299
Accounts receivable, net.....	83,800	89,931	105,940	125,593
Interest collections held by or for trustee.....	4,760	4,017	2,943	3,117
Interest collections in escrow for trustee.....	-1,087	-573	-704	-566
Total accounts receivable, net.....	87,474	93,375	108,179	128,144
Loans receivable, net.....	985,277	963,453	502,842	466,014
Real property, net.....	3,825	4,173	4,651	5,076
Other assets, net:				
Judgments.....	1,015	929	887	878
Deferred charges and unamortized discount on participation certificates and loans sold.....	160	669	619	569
Total other assets, net.....	1,176	1,598	1,506	1,447
Total assets.....	1,401,688	1,308,227	1,710,364	1,735,980
<b>Liabilities:</b>				
Accounts payable and accrued liabilities.....	34,839	52,718	105,794	129,158
Advances received.....	152,794	177,568	165,911	154,779
Debt issued under borrowing authority:				
Borrowings from Treasury..	676,000	676,000	676,000	676,000
Participation certificates outstanding.....	335,290	335,290	335,290	335,290
Principal repayments to be applied to redemption of participation certificates.....	-125,384	-180,769	-221,869	-252,669
Principal collections in escrow for trustee.....	7,214	3,309	3,595	2,794
Other liabilities:				
Provision for potential losses on loans held by investors..	55,349	82,373	147,346	171,050
Total liabilities.....	1,136,102	1,146,490	1,212,067	1,216,402
<b>Government equity:</b>				
Unexpended budget authority:				
Unobligated balance.....	87,823	10,163	860,150	915,580
Undelivered orders.....	138,904	101,504	72,460	66,876
Unfinanced budget authority:				
Borrowing authority.....	-2,950	-2,950	-2,950	-2,950
Invested capital.....	41,809	53,020	-431,363	-459,928
Total Government equity..	265,585	161,738	498,297	519,578

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Paid-in capital:</b>			
Opening balance.....	884,141	950,568	1,019,422
Transactions:			
Property capitalized without use of funds.....	150	318	-----
Unfunded administrative expense.....	46,920	50,187	53,761
Unfunded accrued annual leave.....	-96	57	56
Unfunded depreciation expense.....	84	74	73
Donated space.....	1,151	-----	-----
Imputed interest.....	18,218	18,218	18,218
Closing balance.....	950,568	1,019,422	1,091,530

<b>Retained income or loss (-):</b>			
Opening balance.....	-618,556	-788,830	-521,125
Transactions:			
Net operating income or loss.....	-244,956	-217,681	-220,180
Net nonoperating income or loss.....	128	124	139
Appropriation to meet deficit.....	74,554	485,262	169,214
Closing balance.....	-788,830	-521,125	-571,952
Total Government equity (end of year).....	161,738	498,297	519,578

Note.—This statement excludes unfunded contingent liabilities for insured loans in principal amounts at June 30, 1974, \$3,006,080 thousand; 1975, \$4,635,545 thousand; 1976, \$4,224,385 thousand.

## Object Classification (in thousands of dollars)

Identification code 05-75-4140-0-3-351	1974 actual	1975 est.	1976 est.
<b>FARMERS HOME ADMINISTRATION</b>			
Personnel compensation:			
11.1 Permanent positions.....	4,356	2,326	2,335
11.3 Positions other than permanent.....	427	307	327
11.5 Other personnel compensation.....	104	224	228
Total personnel compensation.....	4,887	2,857	2,890
12.1 Personnel benefits: Civilian.....	465	271	283
21.0 Travel and transportation of persons.....	342	178	190
22.0 Transportation of things.....	32	21	21
23.0 Rent, communications, and utilities.....	349	327	327
24.0 Printing and reproduction.....	39	24	24
25.0 Other services.....	3,514	744	735
26.0 Supplies and materials.....	26	18	18
31.0 Equipment.....	97	49	48
33.0 Investments and loans.....	1,363,655	1,281,274	1,152,371
43.0 Interest and dividends.....	112,062	154,010	211,173
Interest on participation certificates.....	20,246	20,246	20,246
44.0 Refunds.....	282,854	250,000	240,000
Total costs, funded.....	1,788,570	1,710,019	1,628,326
94.0 Change in selected resources, net.....	-36,891	-29,094	-5,634
Total obligations, Farmers Home Administration.....	1,751,679	1,680,925	1,622,692
<b>ALLOTMENT TO THE OFFICE OF THE GENERAL COUNSEL</b>			
11.1 Personnel compensation: Permanent positions.....	29	55	55
12.1 Personnel benefits: Civilian.....	3	5	5
Total obligations, Office of the General Counsel.....	32	60	60
99.0 Total obligations.....	1,751,711	1,680,985	1,622,752

## Personnel Summary

<b>FARMERS HOME ADMINISTRATION</b>			
Total number of permanent positions.....	376	191	190
Full-time equivalent of other positions.....	68	41	43
Average paid employment.....	426	220	220
Average GS grade.....	8.10	8.09	8.16
Average GS salary.....	\$12,623	\$13,298	\$13,424

## ALLOTMENT TO THE OFFICE OF THE GENERAL COUNSEL

Total number of permanent positions.....	2	4	4
Average paid employment.....	2	4	4
Average GS grade.....	10.24	10.41	10.41
Average GS salary.....	\$16,548	\$17,814	\$17,895

## RURAL DEVELOPMENT INSURANCE FUND

For an additional amount to reimburse the rural development insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated



## Public enterprise funds—Continued

## RURAL DEVELOPMENT INSURANCE FUND—Continued

Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$17,446,000] \$25,214,000.**

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: water and sewer facility loans, **[\$470,000,000] \$400,000,000**; industrial development loans, **[\$350,000,000] \$300,000,000**; and community facility loans, **\$200,000,000**: *Provided*, That the Secretary may, on an insured basis or otherwise, sell any notes in the fund or sell certificates of beneficial ownership therein to the Secretary of the Treasury, to the private market, or to such other sources as the Secretary may determine. Any sale by the Secretary of notes or of beneficial ownership therein shall be treated as a sale of assets for the purpose of the Budget and Accounting Act, 1921, notwithstanding the fact that the Secretary, under an agreement with the purchaser or purchasers, holds the debt instruments evidencing the loans and holds or invests payments thereon for the purchaser or purchasers of the notes or of the certificates of beneficial ownership therein.

For "Rural development insurance fund" for the period July 1, 1976, through September 30, 1976, for loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: water and sewer facility loans, **\$100,000,000**; industrial development loans, **\$75,000,000**; and community facility loans, **\$50,000,000**. (*Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.*)

## Program and Financing (in thousands of dollars)

Identification code 05-75-4155-0-3-452	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Capital outlay, funded:			
1. Loans made:			
(a) Payments of delinquent installments.....	2,138	3,500	3,000
(b) Loans from the fund.....	263,212	550,000	680,000
2. Purchase of loans from investors.....	117,012	75,000	50,000
3. Interest on loans purchased from investors.....	775	350	150
4. Disbursement of loan repayments to investors.....	45,448	40,000	35,000
Total capital outlay, funded.....	428,585	668,850	768,150
Operating costs, funded:			
1. Interest on certificates of beneficial ownership.....	7,520	60,000	130,000
2. Premium interest for investors.....	19,230	17,710	16,392
3. Interest expense on withheld collections.....	358	385	315
4. Interest on borrowings.....	16,118	10,000	12,000
5. Certificates of beneficial ownership sales expense.....	997	29	29
6. Insured loan sales expense.....	21	8	8
Total operating costs, funded.....	44,244	88,132	158,744
Total program costs, funded.....	472,829	756,982	926,894
Change in selected resources (undelivered orders).....	244,667	119,963	-80,037
10 Total obligations.....	717,496	876,945	846,857
<b>Financing:</b>			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Repayments on loans held by the fund.....	-4,794	-11,000	-22,500
Loan repayments received on behalf of investors.....	-45,448	-40,000	-35,000
Repayments on advances.....	-2,549	-3,753	-4,975
Sale of loans.....	-49,750	-20,000	
Sale of certificates of beneficial ownership.....	-199,232	-710,251	-688,520
Proceeds from sale of acquired property.....	-1		
Insurance premiums.....	-26	-25	-20
Interest revenue.....	-19,083	-39,599	-75,549

21.47	Unobligated balance available, start of year: Authority to spend public debt receipts.....	-4,943		
24.47	Unobligated balance available, end of year: Authority to spend public debt receipts.....			4,921
	<b>Budget authority.....</b>	<b>391,670</b>	<b>52,317</b>	<b>25,214</b>
	Budget authority:			
	Current:			
40	Appropriation.....		17,446	25,214
	Permanent:			
67	Authority to spend public debt receipts.....	391,670	34,871	
	Relation of obligations to outlays:			
71	Obligations incurred, net.....	396,614	52,317	20,293
	Obligated balance, start of year:			
72.47	Authority to spend public debt receipts.....	534,367	920,981	955,852
72.98	Fund balance.....	149,567	10,920	131,866
	Obligated balance, end of year:			
74.47	Authority to spend public debt receipts.....	-920,981	-955,852	-950,931
74.98	Fund balance.....	-10,920	-131,866	-82,080
90	Outlays.....	148,647	-103,500	75,000

The Rural development insurance fund was established on October 1, 1972, pursuant to section 309A of the Rural Development Act of 1972 which also provided for transfer of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities to this fund.

The fund is used to insure or guarantee loans for water systems and waste disposal facilities, development of rural business, community facilities, pollution abatement, and economic improvement in rural areas.

Water and waste disposal development loans and essential community facility loans may be made to organizations including certain Indian tribes and corporations not operated for profit and public and quasi-public agencies. Water and waste disposal development loans are made for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. Community facility loans are made to construct, enlarge, extend or otherwise improve community facilities providing essential service to rural residents. Such facilities include those providing or supporting overall community development such as fire and rescue services, transportation, traffic control, and community, social, cultural, and recreational benefits. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers and other rural residents of open country and rural towns and villages of not more than 10,000 population, which are not part of an urban area. These loans are repayable in not more than 40 years and bear interest not in excess of 5%.

Industrial development loans are made to public, private, or cooperative organizations organized for profit or nonprofit, to certain Indian tribes, or to individuals. These loans are made for purposes of improving, developing, or financing business, industry, and employment and improving the economic and environmental climate in rural areas. Such purposes include financing business and industrial acquisition, construction, conversion, enlargement, repair or modernization; financing the purchase and development of land, easements, rights-of-way, buildings, equipment, facilities, leases, machinery, supplies and materials; and payment of start-up costs and sup-

plying working capital. Industrial development loans may be made in any area that is not within the outer boundary of any city having a population of 50,000 or more and its immediately adjacent urbanized and urbanizing areas with a population density of more than 100 persons per square mile. Special consideration for such loans is given to areas other than cities having a population of more than 25,000. These loans are repayable in not more than 30 years. The interest rate for guaranteed loans is determined by the lender and the borrower. The interest rate for loans made by Farmers Home Administration to private entrepreneurs is computed on the cost of Treasury borrowing plus an increment to cover administrative costs; loans to public bodies borrowing to install community facilities necessary for community development are made at 5%.

## OBLIGATIONS

[Dollars in millions]

	1974 actual		1975 estimate		1976 estimate	
	Num- ber	Amount	Num- ber	Amount	Num- ber	Amount
Rural development loans:						
Water and waste disposal systems.....	1,326	\$470.0	1,462	\$470	1,100	\$400
Community facilities.....	102	49.8	463	200	410	200
Industrial development.....	399	200.0	784	350	600	300
Total, Rural Development Insurance Fund.....	1,827	719.8	2,709	1,020	2,110	900

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Revenue.....	19,033	40,025	76,220
Expense.....	—61,204	—112,227	—187,249
Net loss for the year.....	—42,171	—72,202	—111,029

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Fund balance with Treasury.....	149,567	10,920	131,866	82,080
Accounts receivable, net.....	25,623	30,995	41,778	63,322
Loans receivable, net.....	250,172	375,638	261,106	278,717
Real property.....	69	68	68	68
Deferred charges and unamortized discount on loans sold.....	432	1,998	1,962	1,925
Total assets.....	425,863	419,621	436,780	426,112
<b>Liabilities:</b>				
Accounts payable and accrued liabilities.....	10,753	18,081	62,941	107,778
Advances received.....	27,349	30,260	32,000	34,000
Debt issued under borrowing authority:				
Borrowings from Treasury.....	378,711	388,711	388,711	388,711
Provision for potential losses on loans held by investors.....	8,815	10,242	16,923	23,513
Total liabilities.....	425,628	447,295	500,575	554,002
<b>Government equity:</b>				
Unexpended budget authority:				
Unobligated balance.....	4,943	—	—	4,921
Undelivered orders.....	671,455	914,555	1,034,555	954,555
Unfinanced budget authority:				
Borrowing authority.....	—539,310	—920,981	—955,852	—955,852
Invested capital.....	—136,853	—21,248	—142,498	—131,514
Total Government equity.....	235	—27,674	—63,795	—127,890

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Paid-in capital:</b>			
Opening balance.....	14,493	28,755	47,391
Transactions:			
Unfunded administrative expense.....	8,052	12,551	15,631
Unfunded accrued annual leave.....	—14	15	17
Unfunded depreciation expense.....	12	20	22
Donated space.....	171	—	—
Imputed interest.....	6,042	6,050	6,050
Closing balance.....	28,755	47,391	69,111
<b>Retained income or loss (—):</b>			
Opening balance.....	—14,258	—56,430	—111,186
Transactions:			
Net loss.....	—42,171	—72,202	—111,029
Appropriation—reimbursement for operating costs.....	—	17,446	25,214
Closing balance.....	—56,430	—111,186	—197,001
Total Government equity (end of year).....	—27,674	—63,795	—127,890

Note.—This statement excludes, unfunded contingent liabilities for insured loans in principal amounts at June 30, 1974, \$962,245 thousand; 1975, \$1,606,729 thousand; 1976, \$2,235,723 thousand.

## Object Classification (in thousands of dollars)

Identification code 05-75-4155-0-3-452	1974 actual	1975 est.	1976 est.
25.0 Other services.....	1,018	37	37
33.0 Investments and loans.....	382,362	628,500	733,000
43.0 Interest and dividends.....	44,001	88,445	158,857
44.0 Refunds.....	45,448	40,000	35,000
Total costs, funded.....	472,829	756,982	926,894
94.0 Change in selected resources, net.....	244,667	119,963	—80,037
99.0 Total obligations.....	717,496	876,945	846,857

## ECONOMIC OPPORTUNITY LOAN FUND

## Program and Financing (in thousands of dollars)

Identification code 05-75-4005-0-3-452	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Operating costs, funded:			
Interest on capital of fund.....	2,617	2,480	2,410
Capital outlay, funded:			
1. Loans to individuals.....	4	8	8
2. Loans to cooperatives.....	8	17	17
Total capital outlay, funded.....	13	25	25
10 Total obligations.....	2,631	2,505	2,435
<b>Financing:</b>			
14 Receipts and reimbursements from: Non-Federal sources:			
Repayments on loans.....	—6,033	—4,657	—3,353
Proceeds from sale of acquired property.....	—3	—15	—15
Payments on judgments.....	—26	—29	—32
Interest revenue.....	—1,207	—919	—647
Other revenue.....	—32	—	—
21 Unobligated balance available, start of year.....	—39,793	—41,063	—44,178
24 Unobligated balance available, end of year.....	41,063	44,178	45,790
25 Unobligated balance lapsing.....	3,400	—	—
<b>Budget authority</b> .....	—	—	—
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	—4,670	—3,115	—1,612
72 Receivables in excess of obligations, start of year.....	—1,351	—1,206	—1,021
74 Receivables in excess of obligations, end of year.....	1,206	1,021	833
90 Outlays.....	—4,815	—3,300	—1,800



## Public enterprise funds—Continued

## ECONOMIC OPPORTUNITY LOAN FUND—Continued

*Economic opportunity loan fund.*—This program has been administered by the Farmers Home Administration of the Department of Agriculture through delegation of authority. Under the program, loans were provided to low-income rural residents for small-farm and nonfarm enterprises to help to increase income. Loans were also made to rural cooperative enterprises serving the rural poor through purchasing, processing, and marketing activities.

Evaluations of the program have shown that these small loans were not effective in improving the income potentials of the rural poor. No new loans have been made since mid-1971. The Farmers Home Administration is servicing outstanding loans totaling \$33 million on June 30, 1974, from funds provided under "Salaries and expenses".

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Revenue	1,570	1,222	963
Expense	—5,835	—2,061	—3,237
Net operating loss	—4,265	—839	—2,274
Nonoperating income or loss (—):			
Proceeds from sale of acquired property:			
Cash	3	15	15
Net book value of assets sold	—3	—15	—15
Net nonoperating income			
Net loss for the year	—4,265	—839	—2,274

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Fund balance with Treasury	38,441	39,857	43,157	44,957
Accounts receivable, net	1,442	1,206	1,021	833
Loans receivable, net	18,275	12,180	10,915	9,767
Real property, net		106	151	196
Judgments, net	46	46	51	56
Total assets	58,204	53,395	55,295	55,809
<b>Liabilities:</b>				
Advances received	90			
<b>Government equity:</b>				
Unexpended budget authority:				
Unobligated balance	39,793	41,063	44,178	45,790
Invested capital	18,321	12,332	11,117	10,019
Total Government equity	58,114	53,395	55,295	55,809

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Paid-in capital:			
Opening balance	109,334	108,880	111,619
Transactions:			
Appropriation withdrawn	—3,400		
Unfunded administrative expense	1,437	1,257	1,306
Unfunded accrued annual leave	—3	1	1
Unfunded depreciation expense	2	2	2
Donated space	30		
Imputed interest	1,479	1,479	1,479
Closing balance	108,880	111,619	114,407

## Retained income or loss (—):

Opening balance	—51,220	—55,485	—56,324
Transactions:			
Net operating loss	—4,265	—839	—2,274
Closing balance	—55,485	—56,324	—58,598
Total Government equity (end of year)	53,395	55,295	55,809

## Object Classification (in thousands of dollars)

Identification code 05-75-4005-0-3-452	1974 actual	1975 est.	1976 est.
33.0 Investments and loans	13	25	25
43.0 Interest and dividends	2,617	2,480	2,410
99.0 Total obligations	2,631	2,505	2,435

## Trust Funds

## STATE RURAL REHABILITATION FUNDS

## Program and Financing (in thousands of dollars)

Identification code 05-75-8488-0-8-452	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Capital outlay, funded:			
1. Loans acquired	13		
2. Current assets transferred to States	185		
Total capital outlay	198		
Operating costs, funded: Administrative expense	5		
10 Total obligations	203		
<b>Financing:</b>			
14 Receipts and reimbursements from: Non-Federal sources:			
Repayments on loans	—19		
Interest revenue	23		
21 Unobligated balance available, start of year: Treasury balance	—208		
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net	208		
72 Receivables in excess of obligations, start of year	—27		
90 Outlays	181		

The entire rural rehabilitation assets that were administered in trust for the 41 States after enactment of Public Law 499, 81st Congress, have been returned as of June 30, 1974. The face value of such returned assets totals \$45.8 million.

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Revenue	1		
Expense	—7		
Net operating loss	—7		
Nonoperating income or loss (—):			
Loss on exchange of assets	—11		
Net nonoperating loss	—11		
Net loss for the year	—18		

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Fund balance with Treasury	181	-----	-----	-----
Accounts receivable, net	27	-----	-----	-----
Loans receivable, net	66	-----	-----	-----
Judgments, net	1	-----	-----	-----
<b>Total assets</b>	<b>276</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
<b>Equity of States:</b>				
Unobligated balance	208	-----	-----	-----
Invested capital	67	-----	-----	-----
<b>Total equity of States</b>	<b>276</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>

## Analysis of Change in Equity of States (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Paid-in capital:</b>			
Opening balance	-6,078	-----	-----
Transactions:			
Adjustment for income returned to States	5,699	-----	-----
Assets transferred under trust agreement during year, net:			
Current assets	-204	-----	-----
Other	-54	-----	-----
<b>Closing balance</b>	<b>-637</b>	<b>-----</b>	<b>-----</b>
<b>Retained income or loss (-):</b>			
Opening balance	6,354	-----	-----
Transactions:			
Net operating loss	-7	-----	-----
Net nonoperating loss	-11	-----	-----
Income returned to States	-5,699	-----	-----
<b>Closing balance</b>	<b>637</b>	<b>-----</b>	<b>-----</b>
<b>Total equity of States</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>

## Object Classification (in thousands of dollars)

Identification code	1974 actual	1975 est.	1976 est.
05-75-8488-0-8-452			
25.0 Other services	5	-----	-----
33.0 Investments and loans	13	-----	-----
44.0 Refunds	185	-----	-----
99.0 Total obligations	203	-----	-----

## SOIL CONSERVATION SERVICE

## Federal Funds

## General and special funds:

## CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant material centers; classification and mapping of soil; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, to remain available until expended, **[\$192,116,000] \$200,375,000: Provided,** That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed **[\$2,500] \$5,000**, except for one building to be constructed at a cost not to exceed **[\$25,000] \$50,000** and eight buildings to be constructed or improved at a cost not to exceed **[\$15,000] \$30,000** per building and except that alterations or improvements to other existing permanent buildings costing **[\$2,500] \$5,000** or more may be made in any fiscal year in an amount not to exceed **[\$500] \$1,000** per building: *Provided further,*

That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further,* That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: *Provided further,* That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 shall be available for employment under 5 U.S.C. 3109: *Provided further,* That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service.

For "Conservation operations" for the period July 1, 1976, through September 30, 1976, to remain available until expended, \$50,100,000: *Provided,* That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$5,000, except for one building to be constructed at a cost not to exceed \$50,000 and two buildings to be constructed or improved at a cost not to exceed \$30,000 per building and except that alterations or improvements to other existing permanent buildings costing \$5,000 or more may be made in any fiscal year in an amount not to exceed \$1,000 per building: *Provided further,* That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further,* That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f), in demonstration projects: *Provided further,* That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 shall be available for employment under 5 U.S.C. 3109: *Provided further,* That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service. (7 U.S.C. 1010a-1387, 1807, 2201-2202, 2250; 16 U.S.C. 590q-1; 42 U.S.C. 32-71-3274; 26 Stat. 653; Reorg. Plan No. IV, sec. 8, 54 Stat. 1234, 5 FR 2421, 3 CFR 1938-1943 Comp. p. 1288; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code	05-78-1000-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
Assistance to conservation districts, communities and other co-operators:				
(a) Soil surveys	29,220	31,075	31,439	
(b) Technical programing, installation services, and snow surveys	139,333	168,845	166,512	
(c) Operation of plant materials centers	1,576	2,396	2,424	
<b>Total direct program</b>	<b>170,129</b>	<b>202,316</b>	<b>200,375</b>	
<b>Reimbursable program:</b>				
Assistance to conservation districts, communities and other co-operators:				
(a) Soil surveys	2,740	3,126	3,197	
(b) Technical programing, installation services, and snow surveys	6,951	10,509	2,059	
(c) Operation of plant material centers	119	102	103	
<b>Total reimbursable program</b>	<b>9,810</b>	<b>13,737</b>	<b>5,359</b>	
<b>Total operating costs</b>	<b>179,939</b>	<b>216,053</b>	<b>205,734</b>	
<b>Unfunded adjustments to total operating costs:</b>				
Depreciation on property	-2,036	-4,020	-4,100	
Office space occupied without charge	-5,703	-----	-----	
Accrued annual leave	814	850	800	
<b>Total operating costs, funded</b>	<b>173,014</b>	<b>212,883</b>	<b>202,434</b>	
<b>Capital outlay: Capitalized property</b>	<b>2,899</b>	<b>3,000</b>	<b>3,200</b>	
<b>Total program costs, funded</b>	<b>175,913</b>	<b>215,883</b>	<b>205,634</b>	
<b>Change in selected resources (stores, undelivered orders)</b>	<b>3,976</b>	<b>170</b>	<b>100</b>	
<b>Total obligations</b>	<b>179,889</b>	<b>216,053</b>	<b>205,734</b>	



## General and special funds—Continued

## CONSERVATION OPERATIONS—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 05-78-100-0-1-302	1974 actual	1975 est.	1976 est.
<b>Financing:</b>			
Receipts and reimbursement from:			
11 Federal funds.....	-6,165	-8,737	-2,028
14 Non-Federal sources.....	-3,638	-5,000	-3,331
21 Unobligated balance available, start of year.....	-7,086	-4,309	-----
24 Unobligated balance available, end of year.....	4,309	-----	-----
<b>Budget authority.....</b>	<b>167,309</b>	<b>198,007</b>	<b>200,375</b>
<b>Budget authority:</b>			
40 Appropriation.....	167,444	192,116	200,375
41 Transferred to other accounts.....	-135	-----	-----
43 Appropriation (adjusted).....	167,309	192,116	200,375
44.20 Proposed supplemental for civilian pay raise.....	-----	5,891	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	170,086	202,316	200,375
72 Obligated balance, start of year.....	16,327	21,277	22,236
74 Obligated balance, end of year.....	-21,277	-22,236	-22,607
77 Adjustments in expired accounts.....	-1	-----	-----
90 Outlays excluding pay raise supplemental.....	165,135	195,944	199,526
91.20 Outlays from civilian pay raise supplemental.....	-----	5,413	478

Assistance to conservation districts, community groups, units of government, and other cooperators mainly of the following:

(a) Soil surveys and investigations, with interpretations and publications, that provide physical land facts needed for program development, resource conservation planning, installation of planned practices, and for use by other Federal, State, and local agencies;

## MAIN WORKLOAD FACTORS

	1974 actual	Total as of June 30, 1974	1975 estimate	1976 estimate
Soil Surveys: <sup>1</sup>				
Detailed (1,000 acres).....	37,575	839,333	34,000	34,000
Reconnaissance (1,000 acres).....	9,082	61,668	10,000	10,000
Soil survey reports sent to Government Printing Office (number).....	85	-----	85	85

<sup>1</sup> Includes acres mapped under all SCS programs and by other Federal, State and local agencies.

(b) Technical assistance to cooperating land users, groups and units of government and other policy and decisionmakers in the planning of conservation programs and installation of needed conservation treatments;

(c) Technical programing, design, layout, installation services, and consultation on those practices and measures provided for in resource conservation plans;

(d) Technical and other assistance to communities and units of government on land use planning, mine spoil restoration, control of erosion, sedimentation, agricultural related pollutants, and protection and enhancement of the environment, and other special problems that can best be solved through coordinated local action;

(e) The granting of special equipment to soil conservation districts for use in applying conservation practices;

(f) Water supply forecasts prepared from snow surveys in Western States that are useful in making efficient

seasonal use of water for irrigation, flood control, fish and wildlife, recreation, power generation, municipal and industrial water supply, and water quality management;

(g) The selection and evaluation of plant materials to determine their suitability for erosion control, conservation purposes, and other environmental improvements;

(h) Technical assistance to participants in the Agricultural conservation program in establishing specified permanent-type practices;

(i) Technical services to participants in other programs involving land use adjustments and soil and water conservation;

(j) Technical assistance in the planning and applying of soil and water conservation practices for which loans are made by the Farmers Home Administration;

(k) Technical assistance to rural development committees; and

(l) A program of national land inventory and monitoring.

## MAIN WORKLOAD FACTORS

	1974 actual	1975 estimate	1976 estimate
Conservation districts (number).....	2,949	2,956	2,962
District cooperators (cumulative).....	2,302,510	2,325,000	2,332,000
Conservation plans (cumulative).....	1,813,021	1,830,000	1,845,000
Conservation plans and revisions (number).....	85,115	92,000	105,000
Acres planned each year.....	42,326,186	42,100,000	42,900,000
Operators of individual land units assisted.....	953,995	920,000	1,000,000
Groups of land users assisted.....	12,861	12,500	13,000
Units of government assisted.....	30,121	30,000	33,000
Acres adequately treated.....	24,225,000	28,000,000	28,000,000

Combinations of needed soil and water conservation practices are planned together and in relation to each other so as to have well balanced conservation programs in each district. The Service aids land users, groups, units of government, and other policy and decisionmakers marshal the facts and consider the potentials and alternatives before they embark on courses of action. Both vegetative and structural measures are installed in accordance with the needs of the land for protection, treatment, and resource improvement. Plans reflect the decisions of the land users, community groups, and units of government as to how they will use and treat the land and water resources.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments, help to evaluate the costs and returns of conservation work, and furnish assistance in applying the needed treatments.

The technical services provided through conservation operations are instrumental in encouraging farmers, ranchers, and others to establish conservation practices. For each dollar used to provide technical assistance, the individual landowner or user invests over \$2 in conservation work.

The national land inventory and monitoring program will provide soil, water, and related resource data for land conservation, use, and development, for guidance of community development to achieve a balanced rural-urban growth, for identification of prime agriculture producing areas that should be protected, for evaluating land use changes and trends, and for use in protecting the quality of the environment. A land resource inventory report reflecting soil, water and related resource conditions, issued at not less than 5-year intervals, will provide essential planning data for individual land users and community, county, regional, State, and national units and agencies of government.

## Object Classification (in thousands of dollars)

Identification code 05-78-1000-0-1-302	1974 actual	1975 est.	1976 est.
<b>Direct obligation:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	123,259	129,973	135,860
11.3 Positions other than permanent.....	4,625	4,995	6,180
11.5 Other personnel compensation.....	301	1,540	1,560
Total personnel compensation.....	128,185	136,508	143,600
12.1 Personnel benefits: Civilian.....	13,292	14,146	11,798
13.0 Benefits for former personnel.....	99	160	217
21.0 Travel and transportation of persons.....	3,462	3,325	5,759
22.0 Transportation of things.....	1,153	3,555	2,288
23.0 Rent, communications, and utilities.....	5,730	9,377	9,291
24.0 Printing and reproduction.....	1,821	5,542	3,817
25.0 Other services.....	7,096	9,965	9,173
26.0 Supplies and materials.....	4,246	9,774	7,400
31.0 Equipment.....	4,959	9,924	7,000
32.0 Lands and structures.....	28	30	22
42.0 Insurance claims and indemnities.....	25	20	20
Subtotal.....	170,096	202,326	200,385
95.0 Quarters and subsistence charges.....	-10	-10	-10
Total direct obligations.....	170,086	202,316	200,375
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	6,408	4,227	2,615
11.3 Positions other than permanent.....	445	844	233
11.5 Other personnel compensation.....	29	30	30
Total personnel compensation.....	6,882	5,101	2,878
12.1 Personnel benefits: Civilian.....	603	388	245
13.0 Benefits for former personnel.....	14	24	20
21.0 Travel and transportation of persons.....	71	24	110
22.0 Transportation of things.....	226	1,468	300
23.0 Rent, communications, and utilities.....	52	92	85
24.0 Printing and reproduction.....	23	387	40
25.0 Other services.....	1,212	3,261	876
26.0 Supplies and materials.....	299	1,492	385
31.0 Equipment.....	421	1,500	420
Total reimbursable obligations.....	9,803	13,737	5,359
99.0 Total obligations.....	179,889	216,053	205,734
<b>Personnel Summary</b>			
<b>Direct:</b>			
Total number of permanent positions.....	9,134	8,660	8,850
Full-time equivalent of other positions.....	685	657	822
Average paid employment.....	9,617	9,329	9,702
Average GS grade.....	8.53	8.59	8.59
Average GS salary.....	\$14,140	\$14,609	\$14,609
Average salary of ungraded positions.....	\$11,526	\$12,875	\$12,875
<b>Reimbursable:</b>			
Total number of permanent positions.....	517	311	200
Full-time equivalent of other positions.....	59	102	24
Average paid employment.....	576	404	227
Average GS grade.....	8.53	8.59	8.59
Average GS salary.....	\$14,140	\$14,609	\$14,609
Average salary of ungraded positions.....	\$11,526	\$12,875	\$12,875

## RIVER BASIN SURVEYS AND INVESTIGATIONS

For necessary expenses to conduct research, investigations and surveys of the watersheds of rivers and other waterways, in accordance with section 6 of the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1006-1009), to remain available until expended, **[\$14,122,000]** **\$14,798,000:** *Provided, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109.*

For "River basin surveys and investigations" for the period July 1, 1976, through September 30, 1976, to remain available until expended, **\$3,700,000:** *Provided, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of*

*the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109. (16 U.S.C. 1009; sec. 73, Public Law 93-251; 88 Stat. 32; 7 U.S.C. 2201-2202; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)*

## Program and Financing (in thousands of dollars)

Identification code 05-78-1069-0-1-301	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program operating costs: River basin surveys and investigations.....	12,783	15,360	14,624
Reimbursable program operating costs: River basin surveys and investigations.....	1,418	1,488	1,840
Total operating costs.....	14,201	16,848	16,464
Unfunded adjustments to total operating costs:			
Depreciation on property.....	-91	-84	-80
Office space occupied without charge.....	-342		
Accrued annual leave.....	-56	-45	-45
Total operating costs, funded.....	13,712	16,719	16,339
Capital outlay: Capitalized property.....	147	145	140
Total program costs, funded.....	13,859	16,864	16,479
Change in selected resources (undelivered orders).....	47	99	90
10 Total obligations.....	13,906	16,963	16,569
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal funds.....	-877	-995	-1,230
14 Non-Federal sources.....	-385	-437	-541
21 Unobligated balance available, start of year.....	-1,303	-1,000	
24 Unobligated balance available, end of year.....	1,000		
Budget authority.....	12,341	14,531	14,798
Budget authority:			
40 Appropriation.....	12,351	14,122	14,798
41 Transferred to other accounts.....	-10		
43 Appropriation (adjusted).....	12,341	14,122	14,798
44.20 Proposed supplemental for civilian pay raise.....		409	
Relation of obligations to outlays:			
71 Obligations incurred, net.....	12,644	15,531	14,798
72 Obligated balance, start of year.....	892	1,576	1,952
74 Obligated balance, end of year.....	-1,576	-1,952	-1,841
90 Outlays, excluding pay raise supplemental.....	11,960	14,779	14,876
91.20 Outlays from civilian pay raise supplemental.....		376	33

The Department cooperates with other Federal and State agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs for the development of water and related land resources.

## MAIN WORKLOAD FACTORS

Status of river basin studies	1974 actual	1975 estimate	1976 estimate
<b>Comprehensive framework surveys:</b>			
1. Surveys initiated during year.....	0	0	0
2. Initiated cumulative at June 30.....	12	12	12
3. Continuing prior year surveys.....	0	0	0
4. Surveys completed during year.....	0	0	0
5. Completed cumulative at June 30.....	12	12	12
6. Work in progress at June 30.....	0	0	0
Total comprehensive framework surveys worked during year.....	0	0	0



## General and special funds—Continued

## RIVER BASIN SURVEYS AND INVESTIGATIONS—Continued

## MAIN WORKLOAD FACTORS—Continued

## Status of river basin studies

	1974 actual	1975 estimate	1976 estimate
Comprehensive detailed surveys:			
1. Surveys initiated during year.....	2	0	9
2. Initiated cumulative at June 30....	24	24	36
3. Continuing prior year surveys.....	6	8	3
4. Surveys completed during year.....	0	5	2
5. Completed cumulative at June 30....	16	21	23
6. Work in progress at June 30.....	8	3	10
Total comprehensive detailed surveys worked during year.....	8	8	12
Surveys in cooperation with State and other Federal agencies:			
1. Surveys initiated during year.....	2	7	5
2. Initiated cumulative at June 30....	87	94	99
3. Continuing prior year surveys.....	55	48	44
4. Surveys completed during year.....	19	11	9
5. Completed cumulative at June 30....	39	50	59
6. Work in progress at June 30.....	248	44	40
Total cooperative surveys worked during year.....	57	55	49
Total surveys worked during year.....	65	63	55
Flood hazard analyses:			
States with studies underway.....	28	32	35
Reports completed.....	13	17	18

<sup>1</sup>Includes review studies of Cape Fear, Yazoo-Mississippi, and Tombigbee River Basin.

<sup>2</sup>In addition, there have been 24 interim reports completed in the Colorado River, Oregon River, Sevier River, Florida Rivers, and Central Lahontan studies.

*River basin program development and coordination.*—Section 6 of Public Law 566, 83d Congress, as amended, authorizes the Department to cooperate with other Federal, State, and local agencies in making surveys and investigations of the watersheds of rivers and other waterways as a basis for the development of coordinated water and related land resource programs. The Department currently is participating in cooperative surveys and investigations in river basins with the Corps of Engineers and other interested Federal and State agencies. The Department also maintains representation on seven river basin commissions and three river basin interagency committees. These serve as points of contact in coordination between representatives of this Department and other Federal departments and agencies and the States in these basin areas. They keep all concerned mutually informed of the activities of the member agencies and facilitate matters of interagency coordination. During fiscal year 1972, the Department maintained such representation on committees in the Arkansas-White-Red, Missouri, Pacific-Southwest, and Southeast areas. The MBIAC was dissolved when the MRBC was formed during fiscal year 1972. The Department also is represented on the Water Resources Council which was formed in accordance with Section 101, Public Law 89-80, Water Resources Planning Act, to coordinate water and related land resource activities of Federal departments and agencies.

The Senate Select Committee on National Water Resources proposed a goal of surveying all of the Nation's river basins and making determinations of our future water and related land resource needs. Twenty-one planning regions were established nationwide. The Department of Agriculture has cooperated in framework level planning in 14 of these regions. This Department and other member departments of the Water Resources Council have jointly considered needs for additional river basin surveys and investigations necessary to attain the goal.

Based on this joint coordination, current needs are \$493 thousand to continue interagency comprehensive surveys now in progress; \$11,028 thousand to continue other Federal-State cooperative river basin surveys now in progress and to start three additional surveys in cooperation with States; \$330 thousand for interregional economic analysis; \$1,247 thousand for flood hazard analyses; and \$1,700 thousand for interagency coordination and program formulation.

## Object Classification (in thousands of dollars)

Identification code 05-78-1069-0-1-301	1974 actual	1975 est.	1976 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	6,132	6,507	6,542
11.3 Positions other than permanent.....	201	217	235
11.5 Other personnel compensation.....	10	13	14
Total personnel compensation.....	6,343	6,737	6,791
12.1 Personnel benefits: Civilian.....	670	643	649
21.0 Travel and transportation of persons.....	315	504	425
22.0 Transportation of things.....	60	100	105
23.0 Rent, communications, and utilities.....	187	685	795
24.0 Printing and reproduction.....	297	320	325
25.0 Other services.....	864	2,057	1,183
26.0 Supplies and materials.....	67	75	77
31.0 Equipment.....	173	200	150
Total direct obligations.....	8,976	11,321	10,500
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	824	647	657
11.3 Positions other than permanent.....	39	53	54
11.5 Other personnel compensation.....	4	5	6
Total personnel compensation.....	867	705	717
12.1 Personnel benefits: Civilian.....	76	67	69
21.0 Travel and transportation of persons.....	14	51	40
22.0 Transportation of things.....	2	2	5
23.0 Rent, communications, and utilities.....	10	18	25
24.0 Printing and reproduction.....	32	45	50
25.0 Other services.....	236	504	819
26.0 Supplies and materials.....	24	35	40
31.0 Equipment.....	3	5	6
Total reimbursable obligations.....	1,262	1,432	1,771
Total obligations, Soil Conservation Service.....	10,238	12,753	12,271
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	2,504	2,858	2,890
11.3 Positions other than permanent.....	135	172	185
11.5 Other personnel compensation.....	12	-----	5
Total personnel compensation.....	2,651	3,030	3,080
12.1 Personnel benefits: Civilian.....	264	292	293
21.0 Travel and transportation of persons.....	240	206	267
22.0 Transportation of things.....	14	20	21
23.0 Rent, communications, and utilities.....	14	215	200
24.0 Printing and reproduction.....	7	12	13
25.0 Other services.....	408	387	377
26.0 Supplies and materials.....	18	22	19
31.0 Equipment.....	48	26	28
41.0 Grants, subsidies, and contributions.....	4	-----	-----
Total obligations, allocation accounts.....	3,668	4,210	4,298
99.0 Total obligations.....	13,906	16,963	16,569
Obligations are distributed as follows:			
Soil Conservation Service.....	10,238	12,753	12,271
Forest Service.....	1,567	1,796	1,822
Economic Research Service.....	2,101	2,414	2,476

## Personnel Summary

## SOIL CONSERVATION SERVICE

<b>Direct:</b>				
Total number of permanent positions	364	348	347	
Full-time equivalent of other positions	30	29	31	
Average paid employment	384	380	382	
Average GS grade	8.53	8.59	8.59	
Average GS salary	\$14,140	\$14,609	\$14,609	
Average salary of ungraded positions	\$11,526	\$12,875	\$12,875	

**Reimbursable:**

Total number of permanent positions	59	42	42	
Full-time equivalent of other positions	6	7	7	
Average paid employment	64	50	50	
Average GS grade	8.50	8.60	8.60	
Average GS salary	\$14,140	\$14,609	\$14,609	
Average salary of ungraded positions	\$11,526	\$12,875	\$12,875	

## ALLOCATION ACCOUNTS

Total number of permanent positions	149	153	153	
Full-time equivalent of other positions	23	21	21	
Average paid employment	159	171	171	
Average GS grade	9.30	9.40	9.40	
Average GS salary	\$15,714	\$16,095	\$16,136	

## WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), to remain available until expended, **[\$10,760,000]** **\$11,236,000**: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109.

For "Watershed planning" for the period July 1, 1976, through September 30, 1976, to remain available until expended, **\$2,809,000**: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (Sec. 73, Public Law 93-251, 88 Stat. 32; 7 U.S.C. 2201-2202; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-78-1066-0-1-301	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
Small watershed project investigations and planning	8,925	12,970	12,184
<b>Reimbursable program:</b>			
Small watershed project investigations and planning	1,225	1,436	1,436
Total operating costs	10,150	14,406	13,620
<b>Unfunded adjustments to total operating costs:</b>			
Depreciation on property	-87	-80	-75
Office space occupied without charge	-325		
Accrued annual leave	-42	52	50
Total operating costs, funded	9,696	14,378	13,595
Capital outlay: Capitalized property	121	116	110
Total program costs, funded	9,817	14,494	13,705
Change in selected resources (undelivered orders)	1,582	-800	-1,069
<b>10 Total obligations</b>	<b>11,399</b>	<b>13,694</b>	<b>12,636</b>
<b>Financing:</b>			
<b>Receipts and reimbursements from:</b>			
<b>11 Federal funds</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
<b>14 Non-Federal sources</b>	<b>-1,195</b>	<b>-1,399</b>	<b>-1,399</b>

<b>21</b>	Unobligated balance available, start of year	-1,303	-1,195	
<b>24</b>	Unobligated balance available, end of year	1,195		
	<b>Budget authority</b>	<b>10,095</b>	<b>11,099</b>	<b>11,236</b>
<b>Budget authority:</b>				
<b>40</b>	Appropriation	10,096	10,760	11,236
<b>41</b>	Transferred to other accounts	-1		
<b>43</b>	Appropriation (adjusted)	10,095	10,760	11,236
<b>44.20</b>	Proposed supplemental for civilian pay raises		339	
<b>Relation of obligations to outlays:</b>				
<b>71</b>	Obligations incurred, net	10,203	12,294	11,236
<b>72</b>	Obligated balance, start of year	590	2,538	3,229
<b>74</b>	Obligated balance, end of year	-2,538	-3,229	-2,192
<b>90</b>	Outlays excluding pay raise supplemental	8,255	11,291	12,246
<b>91.20</b>	Outlays from civilian pay raise supplemental		312	27

The Department cooperates with the States and other agencies in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.

## MAIN WORKLOAD FACTORS

Activity	1974 actual	1975 estimate	1976 estimate
<b>Application for planning assistance:</b>			
On hand, cumulative, start of year	2,934	2,902	2,907
Net increase during year	-32	5	10
On hand, cumulative, June 30	2,902	2,907	2,917
<b>Consisting of:</b>			
Unprocessed applications (backlog)	515	455	435
Not suitable for planning	701	726	746
Authorized for planning	1,686	1,726	1,736
<b>Status of planning:</b>			
Authorized, cumulative, start of year	1,676	1,686	1,726
<b>Less:</b>			
Suspended or terminated, cumulative, start of year	264	290	315
Completed, cumulative, start of year	1,125	1,112	1,167
Planning in process, start of year	287	250	210
New authorizations during year	10	40	10
Authorized planning in process during year	297	290	220
<b>Less:</b>			
Suspended or terminated during year	26	25	20
Completions during year	21	55	28
Planning in process, end of year	250	210	172

The Department makes surveys of proposed small watershed projects, and work plans are prepared in cooperation with local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.



## General and special funds—Continued

## WATERSHED PLANNING—Continued

## Object Classification (in thousands of dollars)

Identification code 05-78-1066-0-1-301	1974 actual	1975 est.	1976 est.
<b>SOIL CONSERVATION SERVICE</b>			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	5,747	7,171	7,281
11.3 Positions other than permanent.....	180	205	224
11.5 Other personnel compensation.....	21	22	23
Total personnel compensation.....	5,948	7,398	7,528
12.1 Personnel benefits: Civilian.....	652	730	743
21.0 Travel and transportation of persons.....	324	261	260
22.0 Transportation of things.....	79	80	60
23.0 Rent, communications, and utilities.....	175	685	702
24.0 Printing and reproduction.....	185	190	150
25.0 Other services.....	1,979	2,005	893
26.0 Supplies and materials.....	78	85	65
31.0 Equipment.....	145	150	115
42.0 Insurance claims and indemnities.....	2		
Total direct obligations.....	9,567	11,584	10,516
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	808	782	870
11.3 Positions other than permanent.....	35	77	39
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	844	861	911
12.1 Personnel benefits: Civilian.....	76	85	90
21.0 Travel and transportation of persons.....	36	52	45
22.0 Transportation of things.....	2	5	5
23.0 Rent, communications, and utilities.....	10	15	15
24.0 Printing and reproduction.....	25	30	30
25.0 Other services.....	192	332	284
26.0 Supplies and materials.....	6	10	10
31.0 Equipment.....	5	10	10
Total reimbursable obligations.....	1,196	1,400	1,400
Total obligations, Soil Conservation Service.....	10,763	12,984	11,916
<b>ALLOCATION ACCOUNTS</b>			
Personnel compensation:			
11.1 Permanent positions.....	398	442	466
11.3 Positions other than permanent.....	34	55	60
Total personnel compensation.....	432	497	526
12.1 Personnel benefits: Civilian.....	44	53	57
21.0 Travel and transportation of persons.....	44	38	40
22.0 Transportation of things.....	5	11	15
23.0 Rent, communications, and utilities.....	2	14	17
24.0 Printing and reproduction.....		2	5
25.0 Other services.....	-54	36	31
26.0 Supplies and materials.....	6	5	10
31.0 Equipment.....	1	4	5
41.0 Grants, subsidies, and contributions.....	156	50	14
Total obligations, allocation accounts.....	636	710	720
99.0 Total obligations.....	11,399	13,694	12,636
Obligations are distributed as follows:			
Soil Conservation Service.....	10,763	12,984	11,916
Forest Service.....	629	676	685
Economic Research Service.....	7	34	35

## Personnel Summary

<b>SOIL CONSERVATION SERVICE</b>			
Direct:			
Total number of permanent positions.....	359	409	408
Full-time equivalent of other positions.....	27	26	28

Average paid employment.....	377	438	440
Average GS grade.....	8.53	8.59	8.59
Average GS salary.....	\$14,140	\$14,609	\$14,609
Average salary of ungraded positions.....	\$11,526	\$12,875	\$12,875

## Reimbursable:

Total number of permanent positions.....	58	52	58
Full-time equivalent of other positions.....	5	10	5
Average paid employment.....	62	62	62
Average GS grade.....	8.53	8.59	8.59
Average GS salary.....	\$14,140	\$14,609	\$14,609
Average salary of ungraded positions.....	\$11,526	\$12,875	\$12,875

## ALLOCATION ACCOUNTS

Total number of permanent positions.....	29	30	31
Full-time equivalent of other positions.....	4	6	6
Average paid employment.....	27	30	31
Average GS grade.....	9.30	9.40	9.40
Average GS salary.....	\$15,714	\$16,095	\$16,136

## WATERSHED AND FLOOD PREVENTION OPERATIONS

For necessary expenses to carry out preventive measures, including but not limited to research, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1005, 1007-1008), the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), and in accordance with the provisions of laws relating to the activities of the Department, to remain available until expended, ~~[\$122,643,000]~~ \$136,576,000 of which ~~[\$20,901,000]~~ \$25,905,000 shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a), as amended and supplemented: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That \$20,400,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663).

For "Watershed and flood prevention operations" for the period July 1, 1976, through September 30, 1976, to remain available until expended, \$35,950,000 (of which \$6,586,000 shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a), as amended and supplemented): *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That \$5,100,000 in loans may be insured, or made to be sold and insured under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663). (16 U.S.C. 1009; secs. 5 and 73, Public Law 93-251, 88 Stat. 15 and 32; 7 U.S.C. 2201-2202; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-78-1072-0-1-301	1974 actual	1975 est.	1976 est.
<b>Program by activities</b>			
Direct program operating costs:			
1. Works of improvement.....	130,074	154,926	117,032
2. Loan services.....	519	533	540
3. Loans.....	150		
Total direct program.....	130,743	155,459	117,572
Reimbursable program: Works of improvement.....			
	1,703	2,030	1,537
Total operating costs.....	132,446	157,489	119,109
Unfunded adjustments to total operating costs:			
Depreciation of property.....	-554	-637	-589
Office space occupied without charge.....	-1,384		
Accrued annual leave.....	483	592	590
Total operating costs, funded.....	130,991	157,444	119,110

Capital outlay:			
1. Capitalized property.....	1,599	986	816
2. Advances for future water supply.....	472	160	160
Total program costs, funded.....	133,062	158,590	120,086
Change in selected resources (undelivered orders).....	20,148	23,862	18,590
10 Total obligations.....	153,210	182,452	138,676
Financing:			
Receipts and reimbursements from:			
11 Federal funds.....	-217	-550	-630
14 Non-Federal sources.....	-1,069	-1,550	-1,470
21 Unobligated balance available, start of year.....	-49,902	-55,825	-----
24 Unobligated balance available, end of year.....	55,825	-----	-----
Budget authority.....	157,847	124,527	136,576
Budget authority:			
40 Appropriation.....	157,861	122,643	136,576
41 Transferred to other accounts.....	-14	-----	-----
43 Appropriation (adjusted).....	157,847	122,643	136,576
44.20 Proposed supplemental for civilian pay raises.....	-----	1,884	-----
Distribution of budget authority by accounts:			
Watershed works of improvement.....	111,345	103,082	110,671
Flood prevention.....	46,502	21,445	25,905
Relation of obligations to outlays:			
71 Obligations incurred, net.....	151,923	180,353	136,576
72 Obligated balance, start of year.....	101,850	122,197	148,416
74 Obligated balance, end of year.....	-122,197	-148,416	-147,074
90 Outlays, excluding pay raise supplemental.....	131,576	152,318	137,850
91.20 Outlays from civilian pay raise supplemental.....	-----	1,816	68
Distribution of outlays by accounts:			
Watershed works of improvement.....	91,451	100,680	109,019
Flood prevention.....	40,125	53,454	28,899

*Small watersheds.*—The Department cooperates with the States and other agencies in installing works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion, for the conservation, development, utilization, and disposal of water, and the conservation and proper utilization of land. It provides loans to local organizations to help them finance their share of the costs of certain works of improvement.

[Dollars in thousands]

## 1. Projects approved for operations and estimated cost of completion:

	1974 actual		1975 estimate		1976 estimate	
	Number	Amount	Number	Amount	Number	Amount
(a) Uncompleted projects at beginning of year.....	722	592,720	717	506,023	727	472,364
(b) Projects approved during year.....	18	23,226	40	84,000	40	84,000
Total.....	740	615,946	757	590,023	767	556,364

## 2. Status of projects and amounts obligated:

	1974 actual		1975 estimate		1976 estimate	
	Number	Amount	Number	Amount	Number	Amount
(a) Projects inactive on June 30.....	79	-----	80	-----	118	-----
(b) Projects receiving preconstruction land treatment and engineering services.....	153	4,717	147	5,880	149	6,705
(c) Projects moved into construction stage during year.....	33	16,198	45	22,950	-----	-----
(d) Prior year projects continuing construction and land treatment.....	416	87,369	420	84,929	435	99,454
(e) Projects with construction completed continuing land treatment.....	36	1,891	35	2,100	35	2,100
(f) Projects completed during year.....	23	-252	30	1,800	30	1,800
Total projects.....	740	109,923	757	117,659	767	110,059

## MAIN WORKLOAD FACTORS

Status of projects approved for operations:	1974 actual	1975 estimate	1976 estimate
Approved, current fiscal year.....	18	40	40
Approved, cumulative at June 30.....	1,096	1,136	1,176
Completed, current fiscal year.....	23	30	30
Completed, cumulative at June 30.....	379	409	439
Work in progress at June 30.....	717	727	737

1. *Works of improvement.*—The Department provides technical and financial assistance to local organizations to install the watershed works of improvement for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife development features specified in the work plans.

After local sponsoring organizations have developed watershed work plans with the Department's assistance or with State and local resources, and the projects have been approved as suitable for Federal participation (projects involving an estimated Federal contribution in excess of \$250,000 require congressional approval), technical services and financial assistance are provided for specified works of improvement. On non-Federal lands, local sponsoring organizations may, contract for construction work or request the SCS to do the contracting for them, operate and maintain the projects, and in the case of multiple-purpose structures, bear a share of construction costs. In addition, local organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures except that up to one-half the cost of land, easements, and rights-of-way allocated to public fish and wildlife and recreational developments may be paid with Public Law 566 funds. Federal agencies do this work on Federal lands which they administer with appropriate contribution being made by the local people who receive benefits.

Preconstruction and land treatment and engineering services are furnished to all approved projects before they are advanced to the construction stage. During the preconstruction stage, surveys, and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for construction of structural works, areas are delineated where easements are required, and technical services are furnished for accelerating planning and application of land treatment measures if provided for in the watershed work plan.

The following tabulation shows the status of Public Law 566 projects by stage of assistance and amounts obligated or estimated to be obligated.



## General and special funds—Continued

## WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

(Dollars in thousands)

	1974 actual		1975 estimate		1976 estimate	
	Number	Amount	Number	Amount	Number	Amount
3. Obligations not included above:						
(a) Advances for future water supply.....	-----	1,217	-----	160	-----	160
(b) Project evaluation studies.....	-----	90	-----	104	-----	104
(c) Undistributed equipment account.....	-----	23	-----	-----	-----	-----
(d) Loan services.....	-----	335	-----	344	-----	348
Total.....	-----	111,588	-----	118,267	-----	110,671
4. Uncompleted projects (cumulative) at end of year:						
(a) Obligations to date.....	717	714,401	727	790,028	737	879,071
(b) Estimated cost of completion.....	717	506,023	727	472,364	737	446,305
5. Projects completed (cumulative) and total cost.....	379	244,490	409	286,522	439	307,538
6. Total projects approved (cumulative) and total cost.....	1,096	1,743,265	1,136	1,827,265	1,176	1,911,265
7. Obligations (cumulative):						
Projects.....	-----	958,891	-----	1,076,550	-----	1,186,609
Other.....	-----	5,170	-----	5,778	-----	6,390
Total.....	-----	964,061	-----	1,082,328	-----	1,192,999

2. *Loan services.*—Loans are made to local sponsoring organizations to finance the local cost of installing works of improvement in approved watershed projects. Repayment with interest is required within 50 years after the principle benefits of improvements have become available. Loans are made from the Agriculture credit insurance fund of the Farmers Home Administration. Loan services related to processing and making loans are financed from this appropriation.

*Flood prevention.*—1. *Works of improvement.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention and for furthering the conservation, development, utilization, and disposal of water and the conservation and proper utilization of land in the 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares in the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development facilities.

The Department furnishes additional technical and, in certain instances, financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land easements, and rights-of-way, water rights, and the entire cost of works of improvement for nonagricultural water management measures, except those for fish and wildlife development and recreation, and operate and maintain all completed works of improvement.

Within 11 watersheds authorized for flood prevention work by the Flood Control Act of 1944, 403 subwatershed areas have been identified in which installation of flood prevention works of improvement is feasible. Installation progress in these subwatersheds is shown in the following table:

Subwatershed status:	End of fiscal year		
	1974	1975	1976
In construction.....	136	137	136
Completed.....	156	160	165
Not started.....	111	106	102
Total.....	403	403	403

2. *Loan services.*—Loans are made to local organizations to help finance their share of the costs of planned works of improvement. Repayment with interest is required within 50 years after the principal benefits of improvements first become available for this purpose. Loans are made from funds available for this purpose from the Agriculture credit insurance fund of the Farmers Home Administration. Loan services related to processing and making loans are financed from funds available to this appropriation.

## Object Classification (in thousands of dollars)

Identification code 05-78-1072-0-1-301	1974 actual	1975 est.	1976 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	31,568	37,873	37,866
11.3 Positions other than permanent.....	2,282	2,551	2,101
11.5 Other personnel compensation.....	1,105	1,247	1,019
Total personnel compensation.....	34,955	41,671	40,986
12.1 Personnel benefits: Civilian.....	3,436	4,360	4,311
13.0 Benefits for former personnel.....	54	64	61
21.0 Travel and transportation of persons.....	1,100	1,174	1,245
22.0 Transportation of things.....	296	320	315
23.0 Rent, communication, and utilities.....	1,199	1,676	1,676
24.0 Printing and reproduction.....	465	476	455
25.0 Other services.....	13,951	13,900	6,871
Construction contracts.....	35,863	45,470	35,841
26.0 Supplies and materials.....	2,761	5,110	2,818
31.0 Equipment.....	1,141	1,450	1,230
33.0 Investments and loans.....	1,213	1,440	1,453
41.0 Grants, subsidies, and contributions.....	48,920	51,644	33,084
42.0 Insurance claims and indemnities.....	5	5	5
Total direct obligations.....	145,359	168,760	130,351
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	159	227	179
11.3 Positions other than permanent.....	1	-----	-----
11.5 Other personnel compensation.....	2	3	1
Total personnel compensation.....	162	230	180
12.1 Personnel benefits: Civilian.....	15	33	18
13.0 Benefits for former personnel.....	-----	-----	-----
21.0 Travel and transportation of persons.....	-----	16	-----

22.0	Transportation of things.....			
23.0	Rent, communications, and utilities.....	4	4	4
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	119	173	173
	Construction contracts.....	811	1,398	1,479
26.0	Supplies and materials.....	-2		
31.0	Equipment.....	79	75	75
41.0	Grants, subsidies, and contributions.....	97	170	170
	Total reimbursable obligations.....	1,286	2,100	2,100
	Total obligations, Soil Conservation Service.....	146,645	170,860	132,451

## ALLOCATION ACCOUNTS

	Personnel compensation:			
11.1	Permanent positions.....	2,486	2,613	2,645
11.3	Positions other than permanent.....	1,087	1,083	1,095
11.5	Other personnel compensation.....	45	34	45
	Total personnel compensation.....	3,618	3,730	3,785
12.1	Personnel benefits: Civilian.....	331	349	356
21.0	Travel and transportation of persons.....	98	75	95
22.0	Transportation of things.....	174	177	178
23.0	Rent, communications, and utilities.....	102	139	196
24.0	Printing and reproduction.....	17	4	5
25.0	Other services.....	-200	111	73
26.0	Supplies and materials.....	540	1,327	356
31.0	Equipment.....	84	80	80
32.0	Lands and structures.....	64	65	65
41.0	Grants, subsidies, and contributions.....	1,746	5,550	1,050
42.0	Insurance claims and indemnities.....	4		
	Subtotal.....	6,578	11,607	6,239
95.0	Quarters and subsistence charges.....	-14	-14	-14
	Total obligations, allocation accounts.....	6,564	11,593	6,225
99.0	Total obligations.....	153,209	182,453	138,676

## Obligations are distributed as follows:

	Soil Conservation Service.....	146,645	170,860	132,451
	Economic Research Service.....	156	165	168
	Farmers Home Administration.....	519	533	540
	Forest Service.....	5,889	10,895	5,517

## Personnel Summary

## SOIL CONSERVATION SERVICE

Direct:				
	Total number of permanent positions.....	2,327	2,556	2,488
	Full-time equivalent of other positions.....	331	348	274
	Average paid employment.....	2,606	2,923	2,786
	Average GS grade.....	8.53	8.59	8.59
	Average GS salary.....	\$14,140	\$14,609	\$14,609
	Average salary of ungraded positions.....	\$11,526	\$12,875	\$12,875
Reimbursable:				
	Total number of permanent positions.....	14	18	14
	Full-time equivalent of other positions.....			
	Average paid employment.....	14	18	14
	Average GS grade.....	8.90	9.00	9.00
	Average GS salary.....	\$14,684	\$14,931	\$14,998

## ALLOCATION ACCOUNTS

	Total number of permanent positions.....	165	217	217
	Full-time equivalent of other positions.....	155	144	144
	Average paid employment.....	329	321	321
	Average GS grade.....	8.94	8.95	8.99
	Average GS salary.....	\$14,684	\$14,931	\$15,015

## GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956, as amended (16 U.S.C. 590p), [\$20,000,000] \$20,575,000, to remain available until expended.

For "Great Plains conservation program" for the period July 1, 1976, through September 30, 1976, \$6,000,000, to remain available until expended. (7 U.S.C. 2201-2202; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code	05-78-2268-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
	Direct program operating costs:			
	Great Plains conservation program.....	16,474	18,200	18,415
	Reimbursable program operating costs:			
	Great Plains conservation program.....	8	10	10
	Total operating costs.....	16,482	18,210	18,425
	Unfunded adjustments to total operating costs:			
	Depreciation on property.....	-57	-60	-60
	Office space occupied without charge.....	-77		
	Accrued annual leave.....	-39	-20	-20
	Total operating costs, funded.....	16,309	18,130	18,345
	Capital outlay: Capitalized property.....	89	70	70
	Total program costs, funded.....	16,398	18,200	18,415
	Change in selected resources (undelivered orders).....	1,900	2,123	2,175
10	Total obligations.....	18,298	20,323	20,590
<b>Financing:</b>				
14	Receipts and reimbursements from:			
	Non-Federal sources.....	-5	-15	-15
21	Unobligated balance available, start of year.....	-152	-112	
24	Unobligated balance available, end of year.....	112		
	Budget authority.....	18,253	20,196	20,575
	Budget authority:			
40	Appropriation.....	18,253	20,000	20,575
44.20	Proposed supplemental for civilian pay raises.....		196	
	Relation of obligations to outlays:			
71	Obligations incurred, net.....	18,293	20,308	20,575
72	Obligated balance, start of year.....	34,109	35,970	36,878
74	Obligated balance, end of year.....	-35,970	-36,878	-37,753
90	Outlays, excluding pay raise supplemental.....	16,432	19,212	19,692
91.20	Outlays from civilian pay raise supplemental.....		188	8

This program provides cost-sharing assistance and technical services to participating landowners or operators in the Great Plains area in the development and installation of long-term conservation plans and practices for their land. It is a voluntary program which complements other conservation programs of the Department in 469 designated counties of 10 Great Plains States. Contracts with individual landowners range in time from 3 to 10 years. Plans of conservation operations are made for each farm or ranch as a basis for cost-sharing certain practices. The fundamental purposes of this program are to achieve needed land-use adjustments, conservation treatments, and economic stability of each operating unit. The planned work is installed under contract according to specific time schedules.

## MAIN WORKLOAD FACTORS

	1974 actual	1975 estimate	1976 estimate
<b>Program participants:</b>			
Number of new contracts during year.....	2,599	2,855	2,855
Number of contracts serviced during year.....	18,844	19,052	19,539



## General and special funds—Continued

## GREAT PLAINS CONSERVATION PROGRAM—Continued

As of June 30, 1974, there was a backlog of 6,005 unserved applications and active contracts on hand. Cooperating landowners or operators finance the entire cost of installing recurring management-type practices and pay a specified part of the cost-shared practices installed on their land.

Program regulations provide that cost-share rates offered in any contract shall not exceed 80% of the cost of installing eligible practices within the designated county. The rates vary among States and practices due to differences in conservation and program needs. Cost-sharing for practices that are primarily to enhance fish and wildlife and recreation resources, to promote the economic use of land, or to reduce or control agricultural related pollution is limited to not more than \$2,500 in any one contract, or one-fourth of the total Federal obligation, whichever is larger. Cost-sharing is further limited to \$2,500 for any one structure for constructing, enlarging, or sealing dams, pits or ponds for irrigation water. Cost-sharing for irrigation practices in any one contract shall not exceed \$2,500 or one-fourth of the total Federal obligation (exclusive of cost-sharing for practices for enhancing fish and wildlife and recreation resources, promoting the economic use of land, and reducing or controlling agricultural related pollutants) whichever is larger. There is also a cost-sharing limitation of \$25,000 for any contract.

Each participant who signs a Great Plains program contract is responsible for implementing his plan of operations; and the Department is committed to furnish the necessary technical help needed for design, layout, and other services. Cooperating landowners and operators are encouraged to make use of other available assistance under local, State, and Federal programs as a means of further improving their land and water resources.

The months of July, August, and September comprise a period of major construction activity. During that period, cooperators are carrying out needed conservation practices as provided in cost-sharing contracts. New participants are anxious to start planned activities through new contracts. A heavy demand is normally made of Soil Conservation personnel and facilities to accomplish an increased workload during the summer months. Appropriations requested for the transitional budget recognize the seasonal workload fluctuation during that period and are within the guidelines for the fiscal year 1976 program level.

## Object Classification (in thousands of dollars)

Identification code 05-78-2268-0-1-302	1974 actual	1975 est.	1976 est.
<b>SOIL CONSERVATION SERVICE</b>			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	4,191	4,543	4,615
11.3 Positions other than permanent.....	161	149	157
11.5 Other personnel compensation.....	4	5	5
Total personnel compensation.....	4,356	4,697	4,777
12.1 Personnel benefits: Civilian.....	451	489	495
13.0 Benefits for former personnel.....	3		
21.0 Travel and transportation of persons.....	61	93	80
22.0 Transportation of things.....	47	75	90
23.0 Rent, communications, and utilities.....	164	287	453
24.0 Printing and reproduction.....	22	30	35
25.0 Other services.....	241	300	306

26.0 Supplies and materials.....	124	175	175
31.0 Equipment.....	47	70	70
41.0 Grants, subsidies, and contributions.....	12,692	14,000	14,000
42.0 Insurance claims and indemnities.....	1		
Total direct obligations.....	18,209	20,216	20,481
Reimbursable obligations:			
23.0 Rent, communications, and utilities.....	1		
31.0 Equipment.....	4	15	15
Total reimbursable obligations.....	5	15	15
Total obligations, Soil Conservation Service.....	18,214	20,231	20,496
<b>ALLOCATION ACCOUNTS</b>			
11.1 Personnel compensation: Permanent positions.....	24	25	26
12.1 Personnel benefits: Civilian.....	2	2	2
23.0 Rent, communications, and utilities.....		2	2
41.0 Grants, subsidies, and contributions.....	58	63	64
Total obligations, allocation accounts.....	84	92	94
99.0 Total obligations.....	18,298	20,323	20,590

## Obligations are distributed as follows:

Soil Conservation Service.....	18,214	20,231	20,496
Agricultural Stabilization and Conservation Service.....	84	92	94

## Personnel Summary

## SOIL CONSERVATION SERVICE

Total number of permanent positions.....	324	322	322
Full-time equivalent of other positions.....	22	19	20
Average paid employment.....	339	343	344
Average GS grade.....	8.53	8.59	8.59
Average GS salary.....	\$14,140	\$14,609	\$14,609
Average salary of ungraded positions.....	\$11,526	\$12,875	\$12,875

## ALLOCATION ACCOUNTS

Total number of permanent positions.....	2	2	2
Full-time equivalent of other positions.....			
Average paid employment.....	2	2	2
Average GS grade.....	8.87	9.02	9.04
Average GS salary.....	\$15,228	\$15,951	\$16,384

## RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development, and for sound land use, pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), **[\$19,868,000] \$25,012,000**, to remain available until expended: *Provided*, That \$3,600,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109.

For "Resource conservation and development" for the period July 1, 1976, through September 30, 1976, \$6,253,000, to remain available until expended: *Provided*, That \$900,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (Sec. 73, Public Law 93-251, 88 Stat. 32; 7 U.S.C. 2201-2202; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)



## Program and Financing (in thousands of dollars)

Identification code 05-78-1010-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
1. Project investigations and planning.....	2,439	2,600	2,660
2. Resource development and technical services.....	16,989	22,857	22,731
3. Loan services.....	207	211	199
Total, direct program.....	19,635	25,668	25,590
<b>Reimbursable program:</b>			
1. Project investigations and planning.....	1	-----	-----
2. Resource development and technical services.....	95	128	128
Total, reimbursable program.....	96	128	128
Total operating costs.....	19,731	25,796	25,718
<b>Unfunded adjustments to total operating costs:</b>			
Depreciation of property.....	-126	-130	-135
Office space occupied without charge.....	-313	-----	-----
Accrued annual leave.....	-383	-420	-450
Total operating costs, funded....	18,909	25,246	25,133
Capital outlay: Capitalized property..	335	484	500
Total program costs, funded....	19,244	25,730	25,633
Change in selected resources (undelivered orders).....	2,993	843	-521
10 Total obligations.....	22,237	26,573	25,112
<b>Financing:</b>			
<b>Receipts and reimbursements from:</b>			
11 Federal funds.....	-4	-5	-5
14 Non-Federal sources.....	-71	-95	-95
21 Unobligated balance available, start of year.....	-11,111	-6,153	-----
24 Unobligated balance available, end of year.....	6,153	-----	-----
Budget authority.....	17,204	20,320	25,012
<b>Budget authority:</b>			
40 Appropriation.....	17,217	19,868	25,012
41 Transferred to other accounts.....	-13	-----	-----
43 Appropriation (adjusted).....	17,204	19,868	25,012
44.20 Proposed supplemental for civilian pay raises.....	-----	452	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	22,162	26,473	25,012
72 Obligated balance, start of year.....	8,392	11,808	12,846
74 Obligated balance, end of year.....	-11,808	-12,846	-12,136
90 Outlays, excluding pay raise supplemental.....	18,746	24,988	25,717
91.20 Outlays from civilian pay raise supplemental.....	-----	447	5

The Department cooperates with other Federal agencies, States, local units of government, groups, and individuals in developing and carrying out programs and plans for resource conservation and development and shares in the cost of installing planned resource conservation and development measures, when justified as a public need. Loans are provided to qualified local sponsoring organizations when needed to help them finance their share of the cost of certain measures which are in the public interest. Resource conservation and development measures planned will contribute to improvement in the economy of the area and to needed land use adjustments.

Technical assistance is provided in each project area approved for resource conservation and development program assistance to help sponsoring organizations prepare overall project plans for resource conservation and development. The initial phase of project plan development will have been finished and operations begun in 134 areas by June 30, 1975. Project planning will be initiated in 10 areas during 1976. Project plans will be completed in 25 areas during 1975 and 35 will be completed during 1976. The 35 project plans completed in 1976 will bring the number of areas authorized for operations by June 30, 1976, to 169.

Each project authorized for operation is provided technical assistance to help local groups and individuals plan and install land treatment measures; to design and supervise installation of community-type conservation measures; and, to assist in the preparation of plans for resource development and economic improvement within project areas.

The main workload factors in 1976 include:

a. Assistance to local sponsors in developing suitable plans.

b. Operations in 169 project areas for which initial project plans will have been completed.

c. Acceleration of resource conservation and development measures installation expected to be made possible by additional State and local funds, and through the use of resource conservation and development program technical and financial assistance for eligible erosion and sediment control, flood prevention, farm irrigation, land drainage, water quality management, soil and water management for control of agriculture related pollutants, and public water-based recreation and fish and wildlife measures.

Field work under this program consists primarily, of planning, designing, and supervision of installation of resource conservation and development measures and conservation practices, the purpose of which is to develop or improve the economic use of natural resources. This includes outdoor recreation facilities and income-producing enterprises where needed and where consistent with good land use. Investigations, surveys and planning are prerequisites to the operating phase of this program. Financial contributions, loans, and other Federal assistance are used to help plan and install measures as specified in project plans.

Loans are made to qualified local organizations to help finance their share of the costs of installing the measures. Funds will be available for loans from the Agricultural credit insurance fund of the Farmers Home Administration.

## Object Classification (in thousands of dollars)

Identification code 05-78-1010-0-1-302	1974 actual	1975 est.	1976 est.
<b>SOIL CONSERVATION SERVICE</b>			
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	9,068	10,058	10,158
11.3 Positions other than permanent.....	499	728	566
11.5 Other personnel compensation.....	61	82	88
Total personnel compensation.....	9,628	10,868	10,812
12.1 Personnel benefits: Civilian.....	970	1,086	1,081
13.0 Benefits for former personnel.....	2	2	-----
21.0 Travel and transportation of persons.....	407	380	500
22.0 Transportation of things.....	78	90	80
23.0 Rent, communications, and utilities.....	464	850	900
24.0 Printing and reproduction.....	352	400	300
25.0 Other services.....	1,880	2,728	2,447
26.0 Supplies and materials.....	374	500	400



General and special funds—Continued

RESOURCE CONSERVATION AND DEVELOPMENT—Continued

Object Classification (in thousands of dollars) —Continued

Identification code 05-78-1010-0-1-302	1974 actual	1975 est.	1976 est.
31.0 Equipment.....	346	500	300
41.0 Grants, subsidies, and contributions...	6,240	7,585	6,800
42.0 Insurance claims and indemnities.....	2	2	2
Total direct obligations.....	20,743	24,991	23,622
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2	2	2
23.0 Rent, communications, and utilities.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.0 Other services.....	47	64	64
31.0 Equipment.....	22	30	30
41.0 Grants, subsidies, and contributions...	1	1	1
Total reimbursable obligations. . .	75	100	100
Total obligations, Soil Conserva- tion Service.....	20,818	25,091	23,722
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	323	304	299
11.3 Positions other than permanent.....	5	10	10
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	329	314	309
12.1 Personnel benefits: Civilian.....	31	29	30
21.0 Travel and transportation of persons...	26	25	21
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	12	24	38
24.0 Printing and reproduction.....	1	1	1
25.0 Other services.....	90	127	117
26.0 Supplies and materials.....	6	3	3
31.0 Equipment.....	5	6	6
41.0 Grants, subsidies, and contributions...	917	953	865
Total obligations, allocation accounts.....	1,419	1,482	1,390
99.0 Total obligations.....	22,237	26,573	25,112
Obligations are distributed as follows:			
Soil Conservation Service.....	20,818	25,091	23,722
Economic Research Service.....	139	131	130
Extension Service.....	243	296	240
Farmers Home Administration.....	207	211	199
Forest Service.....	830	844	821

Personnel Summary

SOIL CONSERVATION SERVICE

Direct:			
Total number of permanent positions.....	579	583	586
Full-time equivalent of other positions.....	74	102	78
Average paid employment.....	641	707	669
Average GS grade.....	8.53	8.59	8.59
Average GS salary.....	\$14,140	\$14,609	\$14,609
Average salary of ungraded positions.....	\$11,526	\$12,875	\$12,875
Reimbursable:			
Average paid employment.....	1	1	1
Average GS grade.....	6.50	6.50	6.50
Average GS salary.....	\$10,184	\$10,737	\$10,737
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	25	25	24
Full-time equivalent of other positions.....	1	1	1
Average paid employment.....	24	21	20
Average GS grade.....	8.71	8.59	8.66
Average GS salary.....	\$14,098	\$13,933	\$14,088

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, as follows:

Agriculture:  
Agricultural Stabilization and Conservation Service, "Water Bank Act program."  
Farmers Home Administration, "Technical assistance for nonmetropolitan district planning."  
Executive: Appalachian Regional Commission, "Appalachian regional development programs."  
Commerce: Economic Development Administration, "Development facilities grants."  
Commerce: Regional Action Planning Commission, "Regional development program."

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-78-8200-0-7-300	1974 actual	1975 est.	1976 est.
Program by activities:			
Miscellaneous contributed funds, total operating costs.....	1,181	1,086	1,028
Unfunded adjustments to total operating costs:			
Depreciation on property.....	—1	—1	—1
Office space occupied without charge..	—7		
Accrued annual leave.....	—18	—5	—2
Total operating costs, funded.....	1,155	1,080	1,025
Change in selected resources (unde- livered orders).....	—320	—150	—125
10 Total obligations.....	835	930	900
Financing:			
21 Unobligated balance available, start of yea..	—296	—233	—103
24 Unobligated balance available, end of year.....	233	103	3
60 Budget authority (appropriation) (permanent, indefinite).....	772	800	800
Relation of obligations to outlays:			
71 Obligations incurred, net.....	835	930	900
72 Obligated balance, start of year.....	547	221	40
74 Obligated balance, end of year.....	—221	—40	—23
90 Outlays.....	1,161	1,111	917

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	544	606	586
11.3 Positions other than permanent.....	13	15	14
11.5 Other personnel compensation.....	13	14	14
Total personnel compensation.....	570	635	614
12.1 Personnel benefits: Civilian.....	53	59	57
21.0 Travel and transportation of persons...	19	24	20
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities...	16	18	17
24.0 Printing and reproduction.....	4	4	4
25.0 Other services.....	37	41	40
Construction.....	127	142	141
26.0 Supplies and materials.....	4	4	4
44.0 Refunds.....	2		
99.0 Total obligations.....	835	930	900

Personnel Summary

Total number of permanent positions.....	35	54	54
Full-time equivalent of other positions.....	2	7	7
Average paid employment.....	36	62	62
Average GS grade.....	8.53	8.59	8.59
Average GS salary.....	\$14,140	\$14,609	\$14,609

## AGRICULTURAL MARKETING SERVICE

## Federal Funds

## General and special funds:

## MARKETING SERVICES

For expenses necessary to carry on services related to consumer protection, agricultural marketing and distribution, and regulatory programs, other than Packers and Stockyards Act, as authorized by law, and for administration and coordination of payments to States; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$45,000 for employment under 5 U.S.C. 3109; [\$39,526,000] \$42,275,000: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater.

For "Marketing services" for the period July 1, 1976, through September 30, 1976, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$12,000 for employment under 5 U.S.C. 3109; \$11,697,000: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater. (5 U.S.C. 5542; 7 U.S.C. 51-65, 71, 74-79, 84-87h, 91-99, 241-273, 396, 414a, 415b-d, 423, 440, 450, 450b, 471-476, 501-508, 511-511g, 516-517, 581-590, 591-599, 1291, 1292 note, 1379c, 1561-1610, 1621-1627, 2101-2119, 2201-2202, 2220, 2248, 2259-2260, 2301-2306, 2321-2331, 2351-2357, 2371-2372, 2401-2404, 2421-2427, 2441-2443, 2461-2463, 2481-2486, 2501-2504, 2531-2532, 2541-2545, 2561-2569, 2581-2583, 2701-2718; 15 U.S.C. 714-714p; 21 U.S.C. 1031-1056; 26 U.S.C. 4817, 4826, 4851-4854, 4861-4865, 4871-4877, 6001, 6804, 7233, 7235(c), 7263, 7492-7493, 7701; 31 U.S.C. 725d; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-81-2500-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
1. Market news service.....	8,877	10,871	11,343
2. Inspection, grading, classing, and standardization:			
(a) Meat and poultry inspection.....	1,030	-----	-----
(b) All other.....	21,440	26,183	26,746
3. Regulatory activities.....	6,183	7,234	7,754
4. Administration and coordination of State payments.....	92	-----	-----
<b>Total direct program.....</b>	<b>37,622</b>	<b>44,288</b>	<b>45,843</b>
<b>Reimbursable program:</b>			
1. Market news service.....	415	405	409
2. Inspection, grading, classing, and standardization:			
(a) Commodity Credit Corporation.....	-----	1,852	1,870
(b) U.S. Grain Standards Act.....	1,635	2,062	2,232
(c) AID.....	72	48	49
(d) All other.....	797	973	981
3. Regulatory activities.....	3	3	3
<b>Total reimbursable program (costs—obligations).....</b>	<b>2,922</b>	<b>5,343</b>	<b>5,544</b>
<b>Total program costs, funded 1.....</b>	<b>40,544</b>	<b>49,631</b>	<b>51,387</b>
Changes in selected resources (undelivered orders).....	964	-----	-----
<b>Total obligations.....</b>	<b>41,508</b>	<b>49,631</b>	<b>51,387</b>

## Financing:

Receipts and reimbursements from:			
11	Federal funds:		
	Limitation on administrative expenses, Commodity Credit Corporation.....	-2,846	-3,308
	Commodity Credit Corporation funds for:		
	Grading and classing agricultural commodities.....	-----	-1,852
	Warehouse examination.....	-175	-225
	Miscellaneous reimbursements.....	-458	-605
14	Non-Federal sources:		
	U.S. Grain Standards Act.....	-1,983	-1,950
	Miscellaneous reimbursements.....	-828	-824
21	Unobligated balance available, start of year.....	-1,223	-1,571
24	Unobligated balance available, end of year.....	1,571	1,459
25	Unobligated balance lapsing.....	1,498	-----
	<b>Budget authority.....</b>	<b>37,064</b>	<b>40,755</b>
<b>Budget authority:</b>			
40	Appropriation.....	34,865	39,526
41	Transferred to other accounts.....	-23	-----
42	Transferred from other accounts.....	2,222	-----
43	<b>Appropriation (adjusted).....</b>	<b>37,064</b>	<b>39,526</b>
44.20	<b>Proposed supplemental for civilian pay raises.....</b>	<b>-----</b>	<b>1,229</b>
<b>Relation of obligations to outlays:</b>			
71	Obligations incurred, net.....	35,218	40,867
72	Obligated balance, start of year.....	3,709	3,684
74	Obligated balance, end of year.....	-3,684	-4,009
77	Adjustments in expired accounts.....	-1,925	-----
90	<b>Outlays, excluding pay raise supplemental.....</b>	<b>33,318</b>	<b>39,313</b>
91.20	<b>Outlays from civilian pay raise supplemental.....</b>	<b>-----</b>	<b>1,229</b>

<sup>1</sup> Includes capital outlay as follows: 1974, \$90 thousand; 1975, \$169 thousand; 1976, \$169 thousand.

These activities assist producers and handlers of agricultural commodities through various marketing and regulatory services. These services continue to expand and become more complex as the volume of agricultural commodities increases, as a greater number of new processed commodities are developed, and as the market structure undergoes dramatic changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The individual activities include:

1. *Market news service.*—This service provides current information on supply, movement, contractual agreements, and prices at specific markets for practically all agricultural commodities. The marketing of agricultural products is characterized by a series of decision points through which product flows concentrate and transactions take place. Market news provides American farmers at these decision points with timely, accurate, and unbiased information pertinent to market conditions. Thus, on a day-to-day basis, the American farmer is in a position to make the critical decisions of where and when to sell, and at what price.

Market news information is collected and disseminated at year-round and seasonal offices maintained in more than 140 cities and towns, often with local and other support and cooperation, generally from State departments of agriculture. Dissemination is primarily by radio, television, and mimeographed reports. The volume of work performed is indicated by examples given in the following table:



## General and special funds—Continued

## MARKETING SERVICES—Continued

## MARKET NEWS SERVICE

States covered by cooperative agree- ment.....	1974 actual	1975 estimate	1976 estimate
Field offices:			
Year-round.....	163	156	158
Seasonal.....	38	42	37
Buyers and sellers interviewed.....	18,477	18,694	19,050
Mimeographed releases to growers, ship- pers, and others.....	15,025,056	15,427,740	15,528,200
Names on mailing list.....	197,960	201,222	202,200

2. *Inspection, grading, classing, and standardization.*—(a) *Meat and poultry inspection.*—The inspection activities previously carried out under this subappropriation item by the former Consumer and Marketing Service were transferred to the Animal and Plant Health Inspection Service which was established on April 1, 1972, in accordance with Secretary's Memorandum No. 1762, Supplement I, dated March 22, 1972. Narrative statements describing the programs and performance of these activities are included in this volume under the Animal and Plant Health Inspection Service. The level of costs relating to obligations incurred under these activities prior to April 1, 1972, are included under this Marketing Services account.

(b) *All other (inspection, grading, classing, and standardization).*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: Promote confidence between buyers and sellers, reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. Approximately 65% of the total cost of this work was offset by fees and other revenue in 1974.

For the 3-month transition period, July 1, 1976, through September 30, 1976, additional funds are required for tobacco grading and grain supervision to cover seasonal variations in these programs.

## STANDARDIZATION ACTIVITIES

	1974 actual	1975 estimate	1976 estimate
Standards in effect, June 30.....	515	523	526
Number of commodities covered.....	321	329	334

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER  
APPROPRIATED FUNDS

	1974 actual	1975 estimate	1976 estimate
Cotton classing by Federal employees (samples).....	12,743,532	13,500,000	13,500,000
Grain inspections by licensees.....	4,000,000	4,000,000	4,000,000
Volume inspected (thousand tons).....	293,500	300,000	307,500
Tobacco auction markets.....	176	176	176
Volume inspected at markets (millions pounds).....	1,752	1,830	1,800
Sets of buyers.....	234	234	234

3. *Regulatory activities.*—These include the administration of regulatory laws such as the U.S. Warehouse and Federal Seed Acts to assure fair play in the marketplace, to protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices, and to preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies. The Cotton Re-

search and Promotion Act is designed to improve the competitive position and expand markets for cotton through a program of self-assessment by cotton producers. The Service also administers the Wheat Research and Promotion Act, Agricultural Fair Practices Act of 1967, the Plant Variety Protection Act, and the Egg Research and Consumer Information Act.

The volume of work performed is indicated by examples given in the following table:

## REGULATORY ACTIVITIES

	1974 actual	1975 estimate	1976 estimate
Warehouse Act:			
Number of licensed warehouses.....	1,746	1,784	1,819
Capacity of licensed warehouses:			
Grain (million bushels).....	1,962	2,051	2,108
Cotton (million bales).....	11.6	11.7	11.8
Average number supervisory inspec- tions per warehouse:			
Grain.....	1.87	1.83	2.0
Cotton.....	2.06	2.00	2.0
Seed Act:			
Import actions.....	6,947	7,500	7,500
Interstate investigations:			
Completed.....	668	1,000	1,500
Pending.....	1,598	1,400	900
Seed samples tested.....	11,760	12,600	12,800
Transportation services:			
Formal litigation.....	68	64	64
Informal negotiations.....	16	24	24

4. *Administration and coordination of State payments.*—This project covers Federal activity required in administering and coordinating the marketing service work performed by the States and financed jointly by State funds and Federal funds provided by the appropriation, Payments to States and possessions. In 1974 this work was carried on in 43 States and 127 work projects.

Federal funds were not included for this program in fiscal year 1975 and appropriated funds are not being requested under the payments to States and possessions program in fiscal year 1976.

## Object Classification (in thousands of dollars)

Identification code 05-81-2500-0-1-352	1974 actual	1975 est.	1976 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	22,893	25,721	26,304
11.3 Positions other than permanent.....	2,190	2,621	2,656
11.5 Other personnel compensation.....	531	401	406
11.8 Special personal services payments.....	4	-----	-----
Total personnel compensation.....	25,618	28,743	29,366
12.1 Personnel benefits: Civilian.....	2,341	2,779	2,839
13.0 Benefits for former personnel.....	31	6	49
21.0 Travel and transportation of persons.....	2,785	2,789	2,955
22.0 Transportation of things.....	502	220	221
23.0 Rent, communications, and utilities.....	2,866	5,579	6,199
24.0 Printing and reproduction.....	276	272	292
25.0 Other services.....	3,515	3,386	3,414
26.0 Supplies and materials.....	402	340	352
31.0 Equipment.....	235	174	156
41.0 Grants, subsidies, and contributions.....	13	-----	-----
42.0 Insurance claims and indemnities.....	2	-----	-----
Total direct obligations.....	38,586	44,288	45,843
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,513	2,686	2,793
11.3 Positions other than permanent.....	243	403	417
11.5 Other personnel compensation.....	406	482	489
Total personnel compensation.....	2,162	3,571	3,699
12.1 Personnel benefits: Civilian.....	160	405	418
21.0 Travel and transportation of persons.....	247	349	376
22.0 Transportation of things.....	30	70	72
23.0 Rent, communications, and utilities.....	149	628	634



24.0	Printing and reproduction.....	29	33	33
25.0	Other services.....	109	216	219
26.0	Supplies and materials.....	22	31	32
31.0	Equipment.....	12	40	61
42.0	Insurance claims and indemnities.....	2	-----	-----
	Total reimbursable obligations.....	2,922	5,343	5,544
99.0	Total obligations.....	41,508	49,631	51,387

## Personnel Summary

<b>Direct:</b>				
	Total number of permanent positions.....	1,512	1,569	1,585
	Full-time equivalent of other positions.....	500	536	536
	Average paid employment.....	1,916	1,998	2,014
	Average GS grade.....	8.48	8.43	8.43
	Average GS salary.....	\$14,051	\$15,070	\$15,245
<b>Reimbursable:</b>				
	Total number of permanent positions.....	121	161	168
	Full-time equivalent of other positions.....	15	90	90
	Average paid employment.....	131	248	255

## [PAYMENTS TO STATES AND POSSESSIONS]

[For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,600,000.] (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-81-2501-0-1-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
10 Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0).....	1,539	1,600	-----
<b>Financing:</b>			
25 Unobligated balance lapsing.....	61	-----	-----
40 Budget authority (appropriation)....	1,600	1,600	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	1,539	1,600	-----
90 Outlays.....	1,539	1,600	-----

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists work with farmers, marketing firms, and agencies in solving marketing problems and in utilizing marketing research results.

This program covers such projects as: Methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; collecting and disseminating special State and local market information and statistics; and improving the organizational structure of the marketing system.

Federal funds are not included for this program in fiscal year 1976. State marketing bureaus or equivalent and private marketing resources will perform this market place function from 1976 onward.

## STATE PAYMENTS ACTIVITY

	1974 actual	1975 estimate	1976 estimate
Number of States participating.....	43	25	---
Number of projects.....	127	50	---

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY  
(SECTION 32)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 8, 1956; (2) transfers otherwise provided in this Act; and (3) not more than \$[3,888,000] \$4,096,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961; and (4) in addition to other amounts provided in this Act, not more than \$131,400,000 for (a) child feeding programs and nutritional programs authorized by law in the School Lunch Act and the Child Nutrition Act, as amended, of which \$89,600,000 shall be available for the non-school feeding program; and (b) additional direct distribution or other programs, without regard to whether such area is under the food stamp program or a system of direct distribution, to provide, in the immediate vicinity of their place of permanent residence, either directly or through a State or local welfare agency, an adequate diet to other needy children and low-income persons determined by the Secretary of Agriculture to be suffering, through no fault of their own, from general and continued hunger resulting from insufficient food].

For "Funds for strengthening markets, income, and supply (section 32)" for the period July 1, 1976, through September 30, 1976, \$1,024,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-81-5209-0-2-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
1. Commodity program payments:			
(a) Direct purchases.....	282,629	195,545	178,572
(b) Financial assistance to States.....	12,881	2,000	-----
(c) Other.....	490	400	-----
2. Cash payments to States:			
(a) School food service program.....	431,408	-----	-----
(b) Nonschool summer food service program.....	31,928	50,600	-----
(c) Nonschool year-round food service program.....	4,715	39,000	-----
3. Supplemental food program:			
(a) Pilot women, infants, and children program.....	13,882	124,154	-----
(b) Pilot food certificate program.....	913	1,000	-----
(c) Operating expenses.....	540	1,964	-----
4. Cash payments in lieu of commodities.....	-----	-----	73,003
5. Commodity program operating expenses.....	5,926	7,178	6,671
6. Marketing agreements and orders.....	2,987	4,008	4,096
Total direct program.....	788,299	425,849	262,342
<b>Reimbursable program:</b>			
5. Commodity program operating expenses.....	261	231	233
6. Marketing agreements and orders.....	7	15	15
Total reimbursable program.....	268	246	248
Total program costs, funded <sup>1</sup> .....	788,567	426,095	262,590
Change in selected resources (stores, undelivered orders).....	-9,142	-----	-----
10 Total obligations.....	779,425	426,095	262,590
<b>Financing:</b>			
11 Receipts and reimbursements from: Federal funds.....	-268	-246	-248
17 Recovery of prior year obligations.....	-711	-----	-----
21 Unobligated balance available, start of year.....	-262,988	-191,005	-53,570
22 Unobligated balance transferred from other accounts.....	-13	-----	-----
24 Unobligated balance available, end of year.....	191,005	53,570	150,000
Budget authority.....	706,450	288,414	358,772

<sup>1</sup> Includes capital outlay as follows: 1974, \$14 thousand; 1975, \$39 thousand; 1976, \$29 thousand.



## General and special funds—Continued

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY  
(SECTION 32)—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 05-81-5209-0-2-604	1974 actual	1975 est.	1976 est.
Budget authority:			
60 Appropriation (permanent, indefinite, special fund).....	931,486	1,019,208	1,121,000
61 Transferred to other accounts.....	-225,036	-730,794	-762,228
63 Appropriation (adjusted).....	706,450	288,414	358,772
Relation of obligations to outlays:			
71 Obligations incurred, net.....	778,446	425,849	262,342
72 Obligated balance, start of year.....	143,598	135,198	69,026
74 Obligated balance, end of year.....	-135,198	-69,026	-35,458
90 Outlays.....	786,846	492,021	295,910

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), 30% of customs receipts collected during each calendar year plus unused balances up to \$300 million are available for expanding outlets for farm commodities. An amount equal to 30% of receipts collected on fishery products is transferred to the Department of Commerce to encourage the distribution of such products. As provided in recent appropriation acts, other transfers have been made from this fund primarily to the child nutrition programs for the purchase and distribution of agricultural commodities and cash reimbursements for meals served. Section 32 funds are also authorized for the administration of marketing agreements and orders. The basic legislation provides that funds devoted to any one commodity or product thereof must not exceed 25% of funds available. It also provides that the funds must be devoted principally to perishable agricultural commodities other than those receiving price support under Title II of Agricultural Act of 1949, as amended. It has been determined that this provision can be legally satisfied by setting aside or reserving the principal portion of section 32 funds for the use of perishable nonbasic agricultural commodities.

1. *Commodity program payments* currently being used are of three types: (a) *Direct purchases* are donated to schools, summer camps, child care centers, nonprofit institutions serving needy persons, persons certified by welfare as eligible for relief, and disaster victims; (b) *financial assistance* to States enable States distributing agencies to improve the distribution system supplying commodities to needy families; and (c) *other*: Food and Nutrition Service purchases of farina for the special package, supplemental food program. During the past 2 years, assistance under these programs was given to the following commodity groups (in millions of dollars):

OBLIGATIONS	1973	1974
Dairy products.....	16.0	10.7
Eggs and poultry.....	79.7	84.3
Fats and oils.....	1.8	2.0
Fruits and vegetables.....	40.3	49.7
Grain products.....	13.9	14.2
Livestock products.....	14.1	97.3
Peanut butter.....	16.4	14.8
Miscellaneous.....	16.3	12.9
Total.....	198.5	285.9

<sup>1</sup> Includes \$10.9 special feeding program commodities purchased for special food packages donated in food stamp areas.

Public Law 93-86 authorized the use of section 32 program funds for 1974 to purchase commodities to maintain

programed levels of assistance to schools, needy persons and other domestic food assistance programs. Public Law 93-326 and Public Law 93-347 extended this authority through 1975.

The use of section 32 program funds during 1976 will be contingent upon marketing conditions. The estimates for 1976 reflect the foreseeable needs for perishables and other activities regularly financed with section 32 funds. If surpluses not now foreseen should develop, steps will be taken to use additional available funds for their removal or diversion as conditions might warrant.

Funds have been used for the certification and distribution of food to needy families in selected counties where local governmental agencies are unwilling or unable to operate food distribution programs.

2. *Cash payments to States* were initiated in 1969 to meet the urgent need for providing additional foods to needy children who have been determined to be suffering from general and continued hunger. The funds provided are channeled through the child feeding programs authorized by the School Lunch and Child Nutrition Acts.

3. *Supplemental food programs* were initiated in 1969 to meet the urgent need for providing additional foods to needy children and adults who have been determined to be suffering from general and continued hunger. The Department developed a distribution system to provide special food packages for infants, and expectant and new mothers. These packages are being distributed in both food stamp and commodity donation areas.

Funds have also been used for conducting a pilot food-certificate program designed to increase the food purchasing power of expectant and new mothers and infants through the issuance of certificates to be exchanged at their local grocery for certain food items.

An additional supplemental food program authorized in 1973 provides cash grants to health departments or comparable State agencies to make special foods available to women, infants, and children. This program is known as the WIC program.

4. *Cash payments in lieu of commodities* for school feeding programs have been authorized by Public Law 93-150. The availability of commodities as donations to school lunch and child nutrition programs may be less than the amounts needed. Schools participating in these programs will then be confronted with a decreased amount of sufficient supplies of food required to meet the nutritional standards established by law for these programs. Cash payments would then be made to schools to purchase locally the additional commodities needed.

5. *Commodity program operating expenses* occur mainly in connection with purchasing and distributing section 32 and Commodity Credit Corporation commodities to eligible outlets. Distribution in 1974, including that under section 6 of the National School Lunch Act, is summarized below (in millions):

Distribution	Number of recipients (peak month)	Value of commodities distributed	Pounds of commodities distributed
By recipients:			
School children.....	24.9	319.3	961.1
Needy persons.....	2.4	204.5	600.4
Persons in charitable institutions.....	1.3	24.8	107.7
Total.....	28.6	548.6	1,669.2
By program:			
Section 32.....	---	247.1	624.7
Donations by Commodity Credit Corporation, section 416.....	---	234.1	927.2
National School Lunch Act, section 6.....	---	67.4	117.3
Total.....	---	548.6	1,669.2



6. *Marketing agreements and orders* are put into effect upon request of producers or handlers after hearings and investigations, and upon approval of producers (handlers in the case of marketing agreements). They help to stabilize prices, and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessment upon handlers. On June 30, 1974, there were in effect 61 orders for milk, 48 agreements and orders for tree fruits, nuts, and vegetables, and 1 order for shade-grown tobacco. The expenses of advisory committees established to advise the Secretary, public hearings, referenda to determine producer sentiment, and other developmental work as authorized by the Agricultural Act of 1961 are also financed under this project.

## Object Classification (in thousands of dollars)

Identification code 05-81-5209-0-2-604	1974 actual	1975 est.	1976 est.
<b>AGRICULTURAL MARKETING SERVICE</b>			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,499	4,226	4,276
11.3 Positions other than permanent.....	63	60	61
11.5 Other personnel compensation.....	6	-----	-----
Total personnel compensation.....	3,568	4,286	4,337
12.1 Personnel benefits: Civilian.....	307	434	439
13.0 Benefits for former personnel.....	14	-----	-----
21.0 Travel and transportation of persons.....	103	133	140
22.0 Transportation of things.....	7,510	6,649	4,919
23.0 Rent, communications, and utilities.....	172	515	515
24.0 Printing and reproduction.....	83	97	97
25.0 Other services.....	1,528	1,937	1,985
26.0 Supplies and materials.....	37	35	35
31.0 Grants of commodities to States.....	265,017	188,904	173,661
31.0 Equipment.....	14	25	25
Total direct obligations.....	278,353	203,015	186,153
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	197	176	178
12.1 Personnel benefits: Civilian.....	21	19	19
21.0 Travel and transportation of persons.....	1	1	1
23.0 Rent, communications, and utilities.....	32	35	35
24.0 Printing and reproduction.....	1	1	1
25.0 Other services.....	2	2	2
26.0 Supplies and materials.....	11	9	9
31.0 Equipment.....	3	3	3
Total reimbursable obligations.....	268	246	248
Total obligations, Agricultural Marketing Service.....	278,621	203,261	186,401
<b>ALLOCATION TO FOOD AND NUTRITION SERVICE</b>			
Personnel compensation:			
11.1 Permanent positions.....	3,346	3,383	2,089
11.3 Positions other than permanent.....	35	24	13
11.5 Other personnel compensation.....	10	5	-----
Total personnel compensation.....	3,391	3,412	2,102
12.1 Personnel benefits: Civilian.....	300	307	189
21.0 Travel and transportation of persons.....	245	309	160
22.0 Transportation of things.....	10	15	10
23.0 Rent, communications, and utilities.....	155	450	332
24.0 Printing and reproduction.....	50	80	50
25.0 Other services.....	2,092	1,037	316
26.0 Supplies and materials.....	33	40	20
31.0 Equipment.....	19	30	7
41.0 Grants, subsidies, and contributions.....	494,509	217,154	73,003
Total obligations, Food and Nutrition Service.....	500,804	222,834	76,189
99.0 Total obligations.....	779,425	426,095	262,590

## Personnel Summary

<b>AGRICULTURAL MARKETING SERVICE</b>			
Total number of permanent positions.....	280	294	294
Full-time equivalent of other positions.....	8	8	8
Average paid employment.....	242	256	256
Average GS grade.....	8.48	8.43	8.43
Average GS salary.....	\$14,051	\$15,070	\$15,245
<b>FOOD AND NUTRITION SERVICE</b>			
Total number of permanent positions.....	239	230	137
Full-time equivalent of other positions.....	6	4	2
Average paid employment.....	239	229	139
Average GS grade.....	8.21	8.34	8.47
Average GS salary.....	\$13,168	\$14,125	\$14,262

## PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

## Program and Financing (in thousands of dollars)

Identification code 05-81-5070-0-2-352	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Direct program:			
Licensing dealers and handling complaints.....	1,311	1,622	1,639
Reimbursable program:			
Printing agricultural decisions.....	18	13	13
Total program costs, funded <sup>1</sup> .....	1,329	1,635	1,652
Change in selected resources (undelivered orders).....	-4	-----	-----
10 Total obligations.....	1,325	1,635	1,652
<b>Financing:</b>			
11 Receipts and reimbursements from:			
Federal funds.....	-18	-13	-13
17 Recovery of prior year obligations.....	-1	-----	-----
21 Unobligated balance available, start of year.....	-261	-493	-511
24 Unobligated balance available, end of year.....	493	511	512
60 Budget authority (appropriation) (permanent, indefinite, special fund) ..	1,538	1,640	1,640
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	1,306	1,622	1,639
72 Obligated balance, start of year.....	88	123	121
74 Obligated balance, end of year.....	-123	-121	-119
90 Outlays.....	1,271	1,624	1,641

<sup>1</sup> Includes capital outlay as follows: 1974, \$1 thousand; 1975, \$6 thousand; 1976, \$6 thousand.

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). The current annual license fee is set at \$100.

The acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts.



## General and special funds—Continued

## PERISHABLE AGRICULTURAL COMMODITIES ACT FUND—Continued

## WORKLOAD FACTORS

Activity	1974 actual	1975 estimate	1976 estimate
Number of reparation actions completed.....	16,682	17,000	17,200
Number of disciplinary actions completed.....	148	160	165
Number of misbranding actions completed.....	518	700	950
Number of license actions completed.....	18,633	18,333	18,033
Personal investigations completed.....	1,485	1,500	1,550

## Object Classification (in thousands of dollars)

Identification code 05-81-5070-0-2-352	1974 actual	1975 est.	1976 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,025	1,186	1,201
11.3 Positions other than permanent.....	13	15	15
11.5 Other personnel compensation.....	3		
Total personnel compensation.....	1,041	1,201	1,216
12.1 Personnel benefits: Civilian.....	89	119	120
21.0 Travel and transportation of persons.....	42	45	46
22.0 Transportation of things.....		3	3
23.0 Rent, communications, and utilities.....	48	158	158
24.0 Printing and reproduction.....	16	28	28
25.0 Other services.....	58	52	52
26.0 Supplies and materials.....	9	9	9
31.0 Equipment.....	4	7	7
Total direct obligations.....	1,307	1,622	1,639
Reimbursable obligations:			
24.0 Printing and reproduction.....	18	13	13
99.0 Total obligations.....	1,325	1,635	1,652

## Personnel Summary

Total number of permanent positions.....	90	101	101
Full-time equivalent of other positions.....	3	3	3
Average paid employment.....	86	86	86
Average GS grade.....	8.48	8.43	8.43
Average GS salary.....	\$14,051	\$15,070	\$15,245

## Trust Funds

## AGRICULTURAL MARKETING SERVICE TRUST FUNDS

## Program and Financing (in thousands of dollars)

Identification code 05-81-9999-0-7-352	1974 actual	1975 est.	1976 est.
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Dairy products.....	2,836	2,680	2,708
(b) Fruits and vegetables.....	15,247	15,336	15,564
(c) Meat grading.....	13,184	10,375	10,569
(d) Poultry products.....	10,924	9,340	9,616
(e) Miscellaneous agricultural commodities.....	4,105	3,933	3,968
2. Miscellaneous contributed funds.....	16	21	1
Total program costs, funded <sup>1</sup> .....	46,312	41,685	42,426
Change in selected resources (undelivered orders).....	-90		
10 Total obligations.....	46,221	41,685	42,426
Financing:			
21 Unobligated balance available, start of year.....	-3,202	-3,457	-2,199
24 Unobligated balance available, end of year.....	3,457	2,199	1,870
60 Budget authority (appropriation) (permanent, indefinite).....	46,477	40,427	42,097

## Distribution of budget authority by account:

Expenses and refunds, inspection and grading of farm products.....	46,476	40,426	42,096
Miscellaneous contributed funds.....	1	1	1

## Relation of obligations to outlays:

71 Obligations incurred, net.....	46,221	41,685	42,426
72 Obligated balance, start of year.....	3,050	2,754	2,733
74 Obligated balance, end of year.....	-2,754	-2,733	-2,712
90 Outlays.....	46,517	41,706	42,447

## Distribution of outlays by account:

Expenses and refunds, inspection and grading of farm products.....	46,501	41,685	42,446
Miscellaneous contributed funds.....	16	21	1

<sup>1</sup> Includes capital outlay as follows: 1974, \$63 thousand; 1975, \$111 thousand; 1976, \$111 thousand.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for products is provided upon request. These services are supported primarily by fees paid by users. A limited amount of direct appropriation is available which covers a portion of the public benefit service. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The volume of work is shown below (in millions of pounds):

Commodity	1974 actual	1975 estimate	1976 estimate
Cotton testing, micronaire (number of samples, in thousands).....	244	206	206
Dairy products graded.....	1,686	2,150	2,150
Fresh fruits and vegetables, graded.....	63,500	64,944	66,680
Processed fruits and vegetables, graded:			
Canned products.....	8,058	7,250	7,000
Frozen, dried, and miscellaneous.....	6,020	4,850	4,800
Meat and meat products, graded.....	20,792	23,555	24,884
Poultry products, graded:			
Shell eggs (million dozen).....	1,806	1,865	2,000
Processed eggs.....	799	731	788
Poultry.....	8,309	8,424	9,292
Grain and related products, graded.....	11,808	13,775	13,775

## Object Classification (in thousands of dollars)

Identification code 05-81-9999-0-7-352	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions.....	32,047	28,005	28,780
11.3 Positions other than permanent.....	1,385	1,223	1,246
11.5 Other personnel compensation.....	2,074	2,037	2,064
11.8 Special personal services payments.....	4		
Total personnel compensation.....	35,510	31,265	32,090
12.1 Personnel benefits: Civilian.....	3,235	2,894	2,971
13.0 Benefits for former personnel.....	74	32	32
21.0 Travel and transportation of persons.....	1,980	2,085	1,922
22.0 Transportation of things.....	167	123	123
23.0 Rent, communications, and utilities.....	870	1,969	1,970
24.0 Printing and reproduction.....	223	205	205
25.0 Other services.....	3,753	2,821	2,822
26.0 Supplies and materials.....	299	169	169
31.0 Equipment.....	108	119	119
41.0 Grants, subsidies, and contributions.....		1	1
42.0 Insurance claims and indemnities.....	2	2	2
99.0 Total obligations.....	46,221	41,685	42,426

## Personnel Summary

Total number of permanent positions.....	2,124	2,038	2,061
Full-time equivalent of other positions.....	189	124	124
Average paid employment.....	2,148	1,953	1,976
Average GS grade.....	8.48	8.43	8.43
Average GS salary.....	\$14,051	\$15,070	\$15,245

## MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing <sup>1</sup> (in thousands of dollars)

Identification code 05-81-8412-0-8-351	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Administration.....	17,377	19,136	20,483
2. Marketing service.....	2,479	2,404	2,566
10 Total obligations.....	19,856	21,540	23,049
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal sources: Proceeds from redemption of securities.....	-26		
14 Non-Federal sources:			
Administration: Revenue.....	-17,190	-18,649	-19,955
Marketing services: Revenue.....	-2,142	-2,324	-2,486
Nonoperating: Interest revenue.....	-1,016	-567	-608
21 Unobligated balance available, start of year	-13,288	-13,806	-13,806
24 Unobligated balance available, end of year	13,806	13,806	13,806
<b>Budget authority</b> .....			
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	-518		
72 Obligated balance, start of year.....	1,372		1,394
Receivables in excess of obligations, start of year.....		-274	
74 Obligated balance, end of year.....		-1,394	-1,394
Receivables in excess of obligations, end of year.....	274		
90 Outlays.....	1,128	-1,668	

<sup>1</sup> Administrative fund totals are comprised of 61 separate independent order accounts in fiscal year 1974. The Marketing Service fund totals are comprised of 48 separate independent order accounts in fiscal year 1974.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks, and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The activities conducted in the local office are concerned primarily with monthly computations and public announcement of class and uniform blend prices, associated butterfat differentials, examination of handlers' records and facilities to verify their reports and payments to producers, and in checking weights and tests of producer milk.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and

adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers as the case may be.

Milk sold by regulated handlers supplied almost 145 million persons in calendar year 1973.

The following table gives an indication of the role of Federal orders on the marketing of milk over the past few years:

	Calendar year				
	1969	1970	1971	1972	1973
Population of market areas (millions).....	122.3	125.4	142.9	142.9	144.9
Producer deliveries (billion pounds).....	61.026	65.104	67.855	68.719	66.217
Producer deliveries used in class I (billion pounds).....	39.219	40.063	40.246	40.938	40.518
Number of producers.....	144,275	143,165	141,142	136,881	131,566

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Operating income or loss:</b>			
Administrative fund:			
Revenue.....	17,190	18,649	19,955
Expense.....	-17,377	-19,136	-20,483
Net operating loss, administrative fund.....	-187	-487	-528
Marketing service fund:			
Revenue.....	2,142	2,324	2,486
Expense.....	-2,479	-2,404	-2,566
Net operating loss, marketing service fund.....	-337	-80	-80
Net operating loss, total.....	-524	-567	-608
<b>Nonoperating income:</b>			
Interest revenue.....	1,016	567	608
<b>Security transactions:</b>			
Proceeds from redemption of Farmers Home Administration notes.....	26		
Net nonoperating income, total.....	1,042	567	608
Net income for the year.....	518		

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Cash in banks.....	13,626	12,590	14,200	14,200
U.S. securities (par value).....	1,033	942	1,000	1,000
Accounts receivable, net.....	385	1,968	450	450
Total assets.....	15,044	15,500	15,650	15,650
<b>Liabilities:</b>				
Accounts payable and accrued liabilities.....	1,756	1,694	1,844	1,844
<b>Government equity:</b>				
Unobligated balance (total Government equity).....	13,288	13,806	13,806	13,806

## Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Retained earnings:</b>			
Start of year.....	13,288	13,806	13,806
Net income for the year.....	518		
Total Government equity (end of year).....	13,806	13,806	13,806



## General and special funds—Continued

## MILK MARKET ORDERS ASSESSMENT FUND—Continued

## Object Classification (in thousands of dollars)

Identification code 05-81-8412-0-8-351	1974 actual	1975 est.	1976 est.
11.1 Personnel compensation: Permanent positions.....	14,434	15,461	16,520
12.1 Personnel benefits: Civilian.....	1,197	1,546	1,652
21.0 Travel and transportation of persons.....	1,211	1,309	1,426
23.0 Rent, communications, and utilities.....	1,928	2,063	2,207
25.0 Other services.....	502	537	575
26.0 Supplies and materials.....	398	425	456
31.0 Equipment.....	186	199	213
99.0 Total obligations.....	19,856	21,540	23,049

Personnel Summary <sup>1</sup>

Total number of permanent positions.....	830	830	830
Full-time equivalent of other positions.....	21	21	21
Average paid employment.....	838	838	838
Average salary, grades recommended by Agricultural Marketing Service.....	\$14,286	\$15,286	\$16,356

<sup>1</sup> Excludes New York-New Jersey order operated under Federal and State orders.

## FOOD AND NUTRITION SERVICE

## Federal Funds

## General and special funds:

## CHILD NUTRITION PROGRAMS

For necessary expenses to carry out the provisions of the National School Lunch Act, as amended (42 U.S.C. 1751-1761); Public Law 91-248 and the applicable provisions other than section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1773-1785); [\$1,294,630,000] \$1,412,091,000, of which [\$641,601,000] \$6,727,786,000 shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c): *Provided*, That of the foregoing total amount there shall be available \$28,000,000 for the nonfood assistance program, and \$6,700,000 for the State administrative expenses, and \$25,000,000 for special food service programs for children: *Provided further*, That funds provided herein shall remain available until expended in accordance with section 3 of the National School Lunch Act, as amended: *Provided further*, That no part of this appropriation shall be used for nonfood assistance under section 5 of the National School Lunch Act, as amended: *Provided further*, That an additional \$64,325,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act, as amended: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109.

For child nutrition programs for the period July 1, 1976, through September 30, 1976, to carry out the provisions of the National School Lunch Act, as amended (42 U.S.C. 1751-1761), and the applicable provisions other than section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1773-1785); \$236,591,000: *Provided*, That funds provided herein shall remain available until expended: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-84-3539-0-1-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Cash payments to States:			
(a) School lunch program.....	411,767	439,144	498,000
(b) Special assistance.....	255,599	731,680	865,000

(c) School breakfast program.....	60,541	73,320	-----
(d) Nonfood assistance program.....	27,808	28,000	28,000
(e) State administrative expenses.....	1,801	6,700	6,700
(f) Nonschool food program.....	33,762	27,077	-----
2. Commodity procurement.....	64,320	64,325	64,325
3. Nutritional training and surveys.....	407	1,000	1,000
4. Operating expenses.....	7,548	10,051	13,391

Total program costs, funded <sup>1</sup> .....	863,553	1,381,297	1,476,416
Change in selected resources (undelivered orders).....	467	-----	-----

10 Total obligations.....	864,020	1,381,297	1,476,416
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## Financing:

17 Recovery of prior year obligation.....	-12,235	-----	-----
21 Unobligated balance available, start of year.....	-26,413	-22,342	-----
24 Unobligated balance available, end of year.....	22,342	-----	-----

Budget authority.....	847,714	1,353,955	1,476,416
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## Budget authority:

<b>Current:</b>			
40 Appropriation.....	648,112	653,029	739,305
41 Transferred to other accounts.....	-29	-----	-----
43 Appropriation (adjusted).....	648,083	653,029	739,305
<b>Permanent:</b>			
62 Transferred from other accounts.....	199,631	705,926	737,111
63 Appropriation (adjusted).....	199,631	705,926	737,111

## Relation of obligations to outlays:

71 Obligations incurred, net.....	851,785	1,381,297	1,476,416
72 Obligated balance, start of year.....	29,988	130,439	213,439
74 Obligated balance, end of year.....	-130,439	-213,439	-213,855
77 Adjustments in expired accounts.....	-8	-----	-----
90 Outlays.....	751,326	1,298,297	1,476,000

<sup>1</sup> Includes capital outlay as follows: 1974, \$1 thousand; 1975, \$5 thousand; 1976, \$5 thousand; excludes downward adjustment of \$12,243 thousand in prior year costs.

The child nutrition programs have been expanded and made more complex and costly, by the passage of five significant laws in as many years. Public Law 91-248, which became law on May 14, 1970, clearly established that priority shall be given to reaching needy children and provided for the establishment of a national minimum eligibility standard for free and reduced price meals and a maximum price which might be charged for these meals. This law emphasized that access to the school lunch program should be available to children in all schools.

Public Law 92-153, enacted November 5, 1971, increased Federal support for the national school lunch program by mandating a minimum \$0.40 rate in special assistance (section 11) for free lunches, and a lesser minimum rate for reduced price lunches. This law also authorized an average rate of reimbursement of \$0.06 per meal within each State.

Public Law 92-433, enacted September 20, 1972, authorized an increase in the average rate of reimbursement from 6 cents per meal to 8 cents within each State. It also provided for higher eligibility standards for free and reduced price lunches and for funding on a performance basis for section 4 lunches and the breakfast program.

Public Law 93-150, enacted November 7, 1973, increased the average payment for all lunches served from 8 cents to 10 cents. It provided that special cash assistance (section 11) average payments to States would be at least 45 cents for free lunches and 10 cents less for reduced price lunches. These section 11 funds are now distributed on a national average payment basis rather than on a guaranteed minimum payment basis. The school breakfast average payment was set at 8 cents, with an additional



15 cents provided for reduced price breakfasts and 20 cents for free breakfasts. In areas of special need, a payment of up to 45 cents might be made for free breakfasts. The law also provides for semiannual adjustments in January and July of each fiscal year should the Consumer Price Index of the cost of food away from home warrant such a change. Based on the Consumer Price Index, 5% increases were effective in January and July of 1974.

Public Law 93-326, enacted June 30, 1974, provided that the national average value of donated foods, or cash payments in lieu thereof, shall not be less than 10 cents per lunch. The law also provided that this amount would be adjusted on an annual basis each fiscal year after June 30, 1975, to reflect changes in the series for food away from home of the Consumer Price Index.

1. *Cash payments to States.*—The programs are operated under an agreement entered into by the State educational agency and the Department. Funds are advanced under letters of credit to State agencies for use in reimbursing participating schools and child-care institutions. Sponsors make application to the State agency and, if accepted, are reimbursed in accordance with the terms of their agreement. Since fiscal year 1974, funding for the school lunch program and the breakfast program has been strictly on a performance basis.

(a) *School lunch program.*—Assistance in the form of both funds and food is provided to the States, as defined in the National School Lunch Act, for serving lunches to school children. Federal support to the States is determined by the number of lunches served. States must match the Federal cash grant from sources within the State at a 3-to-1 ratio and 8% of the matching funds must come from State appropriated funds. For States with below average per capita income, the 3-to-1 ratio is decreased. State revenue matching requirements are based on the level of section 4 payments received the preceding fiscal year. In 1974, sources within the State contributed \$1,982.5 million to this program, most of which came from children's payments.

The program during the peak month of November in fiscal year 1974 provided lunches daily to about 56% of the approximately 40.9 million children in daily attendance. The number of lunches served for the fiscal year decreased approximately 0.6% from fiscal 1973. Participation in the program in May 1974 reached a daily average of about 23.8 million children in 87,261 schools.

(b) *Special assistance.*—Special cash assistance may be provided to any school which has needy children in attendance. Public Law 93-150 provided a 45 cent free lunch rate and 10 cents less for a reduced price lunch. Due to the increase in the Consumer Price Index of the cost of food away from home, 5% increases were effective in January and July of 1974. A daily average of approximately 9.0 million children were served 1,494 million free or reduced price lunches in fiscal year 1974. The funding for fiscal 1975 should provide lunches for a daily average of 9.3 million needy children this school year.

Public Law 92-433 gave States the option of serving free and reduced price lunches to the children of families whose incomes were as much as 25% (for free lunches) and 50% (for reduced price lunches) above the Secretary's poverty income guidelines. Under Public Law 93-150, the scope of the reduced price lunch option broadened for fiscal year 1974 to include those children whose family's income is 75% above the Secretary's

poverty income guidelines. The recently enacted Public Law 93-326 made this provision permanent.

(c) *School breakfast program.*—The Child Nutrition Act of 1966 authorized a school breakfast program for 2 years on a pilot basis to assist States through grants-in-aid and other means to initiate, maintain or expand non-profit breakfast programs in schools. Public Laws 92-32 and 92-153 extended the breakfast program through fiscal year 1973 and provided higher eligibility standards. Since the enactment of Public Law 92-433, which extended the program through fiscal year 1975 and provided for performance funding, the breakfast program has been available to all schools that make application.

Federal support to the States is determined by the number of breakfasts served. In circumstances of severe need, financial assistance may be authorized for up to 100 percent of the additional assistance needed.

In fiscal year 1974, an average of 1,357,000 children were served 225 million breakfasts in schools. About 84% of the breakfasts were served free or at token charges to children. In fiscal year 1975, it is estimated that a daily average of 1,549,000 children will participate.

(d) *Nonfood assistance program.*—The Child Nutrition Act of 1966 authorized a permanent program to assist the States through grants-in-aid and other means to supply schools in low-income areas with food service equipment, other than land or buildings. Under Public Law 92-433, 50% of the funds for equipment assistance are reserved for use in schools without food service. These funds are apportioned on the basis of the ratio of the number of children enrolled in schools without a food service in the State to the total number of children enrolled in schools without a food service in all States. State and local sources must bear 25% of the cost of the equipment or facilities financed under this authority, except in schools that are determined by the State to be especially needy.

The remaining funds are apportioned on the basis of the ratio of the number of lunches served in each State to the total number of lunches served in all States. All schools which receive equipment must agree to take part in the national school lunch program and/or the school breakfast program. They must also justify their need for assistance on a project basis and submit a detailed description of the equipment to be acquired, including their proposals for its use in meeting the nutritional needs of children.

In fiscal year 1974, a total of 8,193 schools with a total attendance of 4.1 million students received equipment assistance of about \$28 million. Assistance was provided to all 50 States, the District of Columbia, Guam, Puerto Rico, and American Samoa.

(e) *State administrative expenses.*—The Child Nutrition Act of 1966 provides for advances to each State educational agency for administrative expenses. These funds are used for supervision and giving technical assistance to the local school districts and service institutions for additional activities undertaken by them to reach more children under the school lunch, special assistance, school breakfast, nonfood assistance, and nonschool food programs.

(f) *Nonschool food program.*—The National School Lunch Act was amended in 1968 to authorize a pilot program for 3 years to assist States to initiate, maintain, or expand nonprofit food service programs, for children in service institutions where children are not maintained in residence. Public Law 92-433, approved September 26, 1972, extended the program through fiscal year 1975. Pre-school children receive year-round assistance in child day-care centers. School-age children from areas of economic



## General and special funds—Continued

## CHILD NUTRITION PROGRAMS—Continued

need and from areas with a high concentration of working mothers receive assistance during the summer months. Since January 1, 1974, previously non-USDA funded food service programs in Head Start centers have participated in the program.

Each State may receive a basic grant of \$50 thousand. The remaining funds are apportioned according to the ratio of the number of children (aged 3 to 17 inclusive) from families with incomes under \$3 thousand per year in each State, to the total number of such children in all States. Up to 80% of the total cost of meals served may be paid in cases of severe need, and not more than 75% of the equipment costs may be paid to the institutions. All meals served must meet minimum nutritional standards as a condition for receiving assistance.

In fiscal year 1974, 64 million meals were served to an average of 1.4 million children in the summer program, which included July–August 1973 and June 1974. Each child received an average of 1 meal per day at a cost of approximately 55 cents per child per day. Approximately 161 million meals were served in the fiscal 1974 year-round program to an average of 366,000 children. Each child received about 1.8 meals per day at a cost of about 17 cents per child per day.

2. *Commodity procurement.*—Commodity procurement under section 6 of the National School Lunch Act provides additional commodities to schools to supplement foods purchased locally or otherwise made available for the lunch program. As amended by Public Law 91–248, these commodities may also be used to supplement the school breakfast and nonschool food programs. Section 6 procurement helps to insure nutritionally adequate meals and appreciation for quality foods. Commodities are purchased by the Department on the basis of their nutritional value and acceptability to schools and service institutions.

High protein items of chicken and meat accounted for approximately 95% of the purchases in fiscal year 1974. The remainder consisted of fruits and vegetables.

Commodities acquired under programs that strengthen markets, income, and supply are also available to schools and child-care institutions. Public Law 93–86, enacted August 10, 1973, authorized, without regard to the provisions of existing law, the use of section 32 funds and CCC stocks in order to maintain the customary level of agricultural commodities annually programmed for assistance to schools.

In addition, Public Law 93–326, enacted June 30, 1974, requires that the “national average value of donated foods, or cash payments in lieu thereof, shall not be less than 10 cents per lunch.” This amount will be adjusted annually to reflect changes in the cost of food away from home.

During fiscal year 1974, \$319 million worth of agricultural commodities and other foods were used. \$67 million represented section 6, while \$252 million represented commodities contributed through the Federal price support programs and programs for strengthening markets, income, and supply.

3. *Nutritional training and surveys.*—Up to 1% of the total funds available may be used for nutritional training and for studies and surveys of food service requirements, as provided for in Public Law 91–248.

In fiscal year 1975, the available funds will be divided among grants to States, studies and surveys, and nutritional education and training. Major areas of emphasis include nutrition education outreach efforts among the States in the form of grants to various States, a study and

comparison of the nutritional quality and microbiological safety of representative school food service delivery systems, and an educational campaign to coordinate and dramatize nutrition education activities of all child nutrition programs.

4. *Operating expenses.*—Administrative and technical assistance is furnished to State agencies, participating schools, and child-care institutions. Policies, procedures, and standards are developed for administering the programs and determining eligibility. The programs are administered directly in private schools where the State educational agency is prohibited by law from disbursing funds and in child-care institutions where no State agency has assumed the responsibility for administering the program. Participation in the programs from 1973 through 1976 is as follows:

## CASH PAYMENTS TO STATES

	1973 actual	1974 preliminary	1975 estimate	1976 budget
Total, school lunch:				
Lunches served (million).....	4,008.8	3,985.5	3,891.0	3,895.0
Children reached (average) (million).....	24.5	24.0	23.4	23.4
Average Federal reimbursement (cents).....	21.9	27.5	30.7	35.0
(a) School lunches—section 4:				
Lunches served (million).....	4,008.8	3,985.5	3,891.0	3,895.0
Average Federal reimbursement (cents).....	8.1	10.3	11.4	12.8
(b) Free and reduced-price lunches:				
Lunches served (million).....	1,402.4	1,494.0	1,486.0	1,513.0
Children reached (average) (million).....	8.4	9.0	9.0	9.1
Average Federal reimbursement (cents).....	40.0	45.7	50.6	57.2
School breakfast:				
Breakfasts served (million).....	194.1	225.1	257.0	-----
Children reached (average) (thousand).....	1,165.4	1,356.8	1,549.0	-----
Average Federal reimbursement (cents).....	19.4	26.9	28.5	-----
Nonfood assistance:				
Schools equipped.....	6,442	8,486	7,689	6,991
Program.....	4,817	7,047	5,728	5,208
No-program.....	1,625	1,439	1,961	1,783
Average contribution per school:				
Program.....	\$1,668	\$2,174	\$2,444	\$2,688
No-program.....	\$4,920	\$9,588	\$7,139	\$7,853
Nonschool food program:				
Meals served (million).....	182.9	225.4	347.0	-----
Year-round.....	117.5	161.0	260.0	-----
Summer.....	65.4	64.4	87.0	-----

## FINANCING OF PROGRAMS

[In millions of dollars]

	1973 actual	1974 actual	1975 estimated	1976 estimated
State and local contribution (total, including payments by children)...	1,816.3	1,982.5	2,000.0	2,050.0
Federal financing:				
Cash payments to States: <sup>1</sup>				
(a) School lunch.....	324.1	412.1	<sup>2</sup> 444.4	498.0
(b) Special assistance.....	555.3	683.2	<sup>3</sup> 751.0	865.0
(c) School breakfast.....	37.0	60.7	73.3	-----
(d) Nonfood assistance.....	16.0	29.1	28.0	28.0
(e) State administrative expenses.....	3.5	3.7	6.7	6.7
(f) Nonschool food program.....	54.1	70.4	116.7	-----
1. Year-round.....	(19.4)	(34.3)	(64.0)	-----
2. Summer.....	(34.7)	(36.1)	(52.7)	-----
Subtotal.....	990.0	1,259.2	1,420.1	1,397.7
Commodity procurement (sec. 6).....	59.6	64.3	64.3	64.3
Nutritional training and surveys.....	.7	.9	1.0	1.0
Surplus commodity distribution.....	200.6	280.0	296.7	373.9
Special milk program.....	94.8	61.4	120.0	-----
Federal contributions.....	1,345.7	1,665.8	1,902.1	1,836.9
Total, all contributions.....	3,162.0	3,648.3	3,902.1	3,886.9

<sup>1</sup> Includes special section 32 funds.<sup>2</sup> Includes proposed supplemental of \$5.2 million.<sup>3</sup> Includes proposed supplemental of \$19.4 million.



## Object Classification (in thousands of dollars)

Identification code	05-84-3539-0-1-604	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>				
11.1	Permanent positions	4,573	5,890	6,775
11.3	Positions other than permanent	122	272	90
11.5	Other personnel compensation	3	4	12
	<b>Total personnel compensation</b>	<b>4,698</b>	<b>6,166</b>	<b>6,877</b>
12.1	Personnel benefits: Civilian	406	530	593
21.0	Travel and transportation of persons	452	750	2,631
22.0	Transportation of things	21	27	38
23.0	Rent, communications, and utilities	268	743	981
24.0	Printing and reproduction	192	258	289
25.0	Other services	2,289	2,451	2,797
26.0	Supplies and materials	52	72	110
	Grants of commodities to States	64,320	64,325	64,325
31.0	Equipment	43	54	75
41.0	Grants, subsidies, and contributions	791,279	1,305,921	1,397,700
99.0	<b>Total obligations</b>	<b>864,020</b>	<b>1,381,297</b>	<b>1,476,416</b>

## Personnel Summary

Total number of permanent positions	344	484	433
Full-time equivalent of other positions	21	36	15
Average paid employment	335	406	478
Average GS grade	8.21	8.33	8.41
Average GS salary	\$13,168	\$14,091	\$14,206

## CHILD NUTRITION PROGRAMS

(Supplemental now requested)

## Program and Financing (in thousands of dollars)

Identification code	05-84-3539-1-1-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
10	Program costs (obligations)		24,623	
<b>Financing:</b>				
40	Budget authority (proposed supplemental appropriation)		24,623	
<b>Relation of obligations to outlays:</b>				
71	Obligations incurred, net		24,623	
90	Outlays		24,623	

A narrative statement, describing the purpose of this request, and proposed appropriation language are included in Part III of this volume.

## [SPECIAL MILK PROGRAM]

[For necessary expenses to carry out the provisions of the special milk program, as authorized by section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1772) \$120,000,000.]

## Program and Financing (in thousands of dollars)

Identification code	05-84-3502-0-1-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>				
	1. Cash payments to States	61,392	119,068	
	2. Operating expenses	745	932	
10	<b>Total program costs, funded—obligations<sup>1</sup></b>	<b>62,137</b>	<b>120,000</b>	
<b>Financing:</b>				
21	Unobligated balance available, start of year	-2,033		
24	Unobligated balance available, end of year			

25	Unobligated balance lapsing	37,019		
40	<b>Budget authority (appropriation)</b>	<b>97,123</b>	<b>120,000</b>	
<b>Relation of obligations to outlays:</b>				
71	Obligations incurred, net	62,137	120,000	
72	Obligated balance, start of year	19,147	27,697	18,097
74	Obligated balance, end of year	-27,697	-18,097	
77	Adjustments in expired accounts	-3,351	-9,600	
90	<b>Outlays</b>	<b>50,236</b>	<b>120,000</b>	<b>18,097</b>

<sup>1</sup> Includes capital outlay as follows: 1974, \$0; 1975, \$2 thousand; excludes downward adjustment of \$3,351 thousand and \$9,600 thousand in prior year costs.

1. *Cash payments to States.*—This program is designed to encourage the consumption of fluid whole milk by children in nonprofit schools of high school grade and under, child-care centers, summer camps, and similar nonprofit institutions. Proposed legislation will substitute a comprehensive bloc grant program for this program along with other child nutrition programs.

Funds are provided to State agencies to reimburse eligible participants for a part of the cost of fluid milk consumed. Reimbursement may be made for the full cost of milk served to children unable to pay. The eligibility guidelines for free milk are the same as set forth by the Secretary for free lunches.

Public Law 93-347, enacted July 12, 1974, set the reimbursement rate for each half-pint served to children at not less than 5 cents and provided that the rate will be adjusted each fiscal year to reflect changes in the Consumer Price Index for the cost of food away from home.

Program activities for 1973 and 1974 are as follows:

	1973 actual	1974 actual
Outlet participation (peak)	98,010	91,038
Half-pints of milk reimbursed (millions)	2,534	1,499
Average reimbursement rate per half-pint (cents)	3.7	4.1

2. *Operating expenses.*—Administrative and technical assistance is furnished to State agencies, participating schools, and child-care institutions. Policies, procedures and standards are developed for administering the program and determining eligibility. The program is administered directly in outlets where no State agency has assumed the responsibility for its administration or where the State is prohibited by law from disbursing funds to private schools.

## Object Classification (in thousands of dollars)

Identification code	05-84-3502-0-1-604	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>				
11.1	Permanent positions	593	639	
11.3	Positions other than permanent	6		
11.5	Other personnel compensation			
	<b>Total personnel compensation</b>	<b>599</b>	<b>639</b>	
12.1	Personnel benefits: Civilian	51	56	
21.0	Travel and transportation of persons	19	26	
22.0	Transportation of things	2	3	
23.0	Rent, communications, and utilities	26	65	
24.0	Printing and reproduction	5	7	
25.0	Other services	34	123	
26.0	Supplies and materials	5	7	
31.0	Equipment	4	6	
41.0	Grants, subsidies, and contributions	61,392	119,068	
99.0	<b>Total obligations</b>	<b>62,137</b>	<b>120,000</b>	

## Personnel Summary

Total number of permanent positions	48	44
Full-time equivalent of other positions	1	
Average paid employment	46	46
Average GS grade	8.21	8.33
Average GS salary	\$13,168	\$14,091



## General and special funds—Continued

## FOOD DONATIONS PROGRAM

For necessary expenses to carry out the provisions of section 4(a) of the Agriculture and Consumer Protection Act of 1973, as amended (7 U.S.C. 612c), \$5,839,000.

For a "Food donations program" for the period July 1, 1976, through September 30, 1976, \$1,460,000 (7 U.S.C. 612c; Agriculture and Consumer Protection Act of 1973, as amended).

## Program and Financing (in thousands of dollars)

Identification code 05-84-3503-0-1-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Commodity acquisitions:			
(a) Direct distribution on Indian reservations.....			4,500
(b) Supplemental food programs.....			
(c) Institutions, disaster relief and summer camps for children.....			
2. Cash assistance.....			765
3. Operating expenses.....			574
10 Total obligations.....			5,839
<b>Financing:</b>			
40 Budget authority (appropriation).....			5,839
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....			5,839
90 Outlays.....			5,839

The Agriculture and Consumer Protection Act of 1973, as amended by Public Law 93-347, provides for the operation of a directly funded food distribution program during fiscal years 1976 and 1977.

1. *Commodity acquisitions* are currently planned for use only in the following program: (a) *Indians*.—Agricultural commodities will be provided to needy persons on Indian reservations until their transition to the food stamp program is complete. The traditional commodity package consisting of canned meat, poultry, cheese, evaporated milk and other items will be continued to an average of 40,000 participants per month.

2. *Cash assistance* is provided to distributing agencies in order to assist them in meeting expenses incurred in continuing food distribution on Indian reservations.

3. *Operating expenses* are incurred as a result of the purchasing and distributing of the agricultural commodities used in the food donations programs.

## Object Classification (in thousands of dollars)

Identification code 05-84-3503-0-1-604	1974 actual	1975 est.	1976 est.
11.1 Personnel compensation: Permanent positions.....			306
12.1 Personnel benefits: Civilian.....			27
21.0 Travel and transportation of persons.....			30
23.0 Rent, communications, and utilities.....			40
24.0 Printing and reproduction.....			10
25.0 Other services.....			157
26.0 Supplies and materials.....			4
41.0 Grants, subsidies, and contributions.....			3,955
99.0 Total obligations.....			5,839

## Personnel Summary

Total number of permanent positions.....	20
Average paid employment.....	20
Average GS grade.....	8.41
Average GS salary.....	\$14,206

## FOOD STAMP PROGRAM

For necessary expenses of the food stamp program pursuant to the Food Stamp Act of 1964, as amended, [\$3,989,785,000] \$3,453,000,000: *Provided*, That funds provided herein shall remain available until expended in accordance with Section 16 of the Food Stamp Act of 1964, as amended: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of Section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no part of the funds appropriated by this Act shall be used during the fiscal year ending June 30, [1975] 1976 to make food stamps available to any household, to the extent that the entitlement otherwise available to such household is attributable to an individual who: (i) has reached his eighteenth birthday; (ii) is enrolled in an institution of higher education; and (iii) is properly claimed as a dependent child for Federal income tax purposes by a taxpayer who is not a member of an eligible household: *Provided further*, That funds provided herein shall be expended in accordance with section 15(b) of the Food Stamp Act of 1964, as amended.

For "Food stamp program" for the period July 1, 1976, through September 30, 1976, \$1,039,117,000: *Provided*, That funds provided herein shall remain available until expended in accordance with section 16 of the Food Stamp Act of 1964, as amended: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2011-2025; Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-84-3505-0-1-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Program costs.....	2,839,824	3,666,420	3,814,925
2. Operating expenses.....	28,621	36,582	44,015
Total program costs, funded <sup>1</sup> .....	2,868,445	3,703,002	3,858,940
Change in selected resources (undelivered orders).....	-3,575		
10 Total obligations.....	2,864,870	3,703,002	3,858,940
<b>Financing:</b>			
21 Unobligated balance available, start of year.....		-130,497	-412,035
24 Unobligated balance available, end of year.....	130,497	412,035	
Budget authority.....	2,995,367	3,984,540	3,446,905
<b>Budget authority:</b>			
40 Appropriation.....	3,000,000	3,989,785	3,453,000
41 Transferred to other accounts.....	-4,633	-5,081	-6,095
43 Appropriation (adjusted).....	2,995,367	3,984,704	3,446,905
45 Proposed transfer for pay raise.....		-164	
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	2,864,870	3,703,002	3,858,940
72 Obligated balance, start of year.....	306,762	326,581	357,198
74 Obligated balance, end of year.....	-326,581	-357,198	-356,138
77 Adjustments in expired accounts.....	-236		
90 Outlays.....	2,844,815	3,672,385	3,860,000

<sup>1</sup> Includes capital outlay as follows: 1974, \$9 thousand; 1975, \$110 thousand; 1976, \$125 thousand. Excludes downward adjustment of prior year costs, \$236 thousand.



## General and special funds—Continued

## FOOD STAMP PROGRAM—Continued

The food stamp program helps persons and families with low incomes to buy subsidized food through regular retail stores. Participating households purchase enough food stamps to provide a nutritionally adequate diet, paying a price for the stamps which is determined by household size and income. Households with no income receive free stamps.

Food stamp programs are established at the request of State social service agencies, which assume responsibility for certifying eligible households and issuing stamps. The Federal Government bears the subsidy cost of the stamps. Effective October 1, 1974, the Federal Government will also assume 50% of all State and local expenses incurred in carrying out the program.

Public Law 93-86 mandated nationwide implementation of the program. As a result of this mandate, the program participation should reach peak levels in fiscal year 1975. A cost-of-living adjustment in the coupon allotment effective January 1, 1975, will increase the allotment for a family of four to \$154, based on the cost of the economy food plan in August 1974. At the same time, the purchase requirement for all eligible households will be revised. These revisions will be designed to make the relationship between purchase requirement and household income more equitable.

A most significant change in the program results from Public Law 93-347, which provides that all State administrative costs be Federally reimbursed by 50%. Previously, only those State costs incurred in the certification of nonpublic assistance households, fair hearing, and outreach activities, were reimbursed at a rate of 62½% by the Federal Government. Hereafter, all food stamp related expenses including the acceptance, storage and protection of coupons after delivery to receiving points within the States, the issuance of coupons to eligible households, and the control and accounting of coupons will be covered.

Able-bodied adults are required to register for and accept suitable employment as a condition of program eligibility. This program is carried out by the Manpower Administration, Department of Labor, in cooperation with State employment offices. Funding is on the basis of two-thirds provided by USDA, and the remaining one-third by the Department of Labor.

In fiscal year 1975, a revised and greatly strengthened quality control system will be established in all States to monitor the eligibility of households and the validity of the purchase requirement and the size of coupon allotment to households. Quality control efforts will also be intensified to assist the States in making more effective State audits and reviews.

It is anticipated that \$1,039 million will be needed for the transition period of July 1, 1976, through September 30, 1976, for the food stamp program.

## FOOD STAMP PROGRAM DATA

[Dollars in millions]

	1973 actual	1974 actual	1975 estimate	1976 estimate
Number of areas by year-end.....	2,228	2,818	3,200	3,200
Number of participants by year-end.....	12,153,942	13,535,935	15,800,000	15,800,000
Total value coupons issued.....	\$3,892.5	\$4,724.3	\$6,142.8	\$7,064.5
Amount paid by participant.....	\$1,756.4	\$1,996.1	\$2,641.4	\$3,461.6
Value of bonus stamps issued.....	\$2,136.1	\$2,728.2	\$3,501.4	\$3,602.9
Federal costs:				
Program.....	\$2,194.0	\$2,836.7	\$3,666.4	\$3,814.9
Administrative.....	22.9	28.2	36.6	44.0

## Object Classification (in thousands of dollars)

Identification code 05-84-3505-0-1-604	1974 actual	1975 est.	1976 est.
Personnel compensation:			
11.1 Permanent positions.....	18,605	23,000	26,835
11.3 Positions other than permanent.....	439	471	480
11.5 Other personnel compensation.....	155	192	220
Total personnel compensation.....	19,199	23,663	27,535
12.1 Personnel benefits: Civilian.....	1,801	2,225	2,588
13.0 Benefits for former personnel.....	4		
21.0 Travel and transportation of persons.....	1,709	2,441	3,750
22.0 Transportation of things.....	2,379	6,011	7,012
23.0 Rent, communications, and utilities.....	1,454	3,541	4,881
24.0 Printing and reproduction.....	24,364	26,441	30,511
25.0 Other services.....	22,373	28,794	33,211
26.0 Supplies and materials.....	225	250	283
31.0 Equipment.....	195	216	244
41.0 Grants, subsidies, and contributions.....	2,791,164	3,609,420	3,748,925
42.0 Insurance claims and indemnities.....	3		
99.0 Total obligations.....	2,864,870	3,703,002	3,858,940

## Personnel Summary

Total number of permanent positions.....	1,673	1,842	2,010
Full-time equivalent of other positions.....	68	68	68
Average paid employment.....	1,525	1,783	2,004
Average GS grade.....	8.21	8.33	8.41
Average GS salary.....	\$13,168	\$14,091	\$14,206

## FOREST SERVICE

## Federal Funds

## General and special funds:

## FOREST PROTECTION AND UTILIZATION

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands, waters, or interests therein, under Forest Service administration, fighting and preventing forest fires on or threatening such lands [and emergency rehabilitation] and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of white pine blister rust and other forest diseases and insects on Federal and non-Federal lands, implementation of forest advanced logging and conservation systems including necessary research and development related thereto, [\$306,119,000] \$338,297,000, of which \$4,275,000 for fighting and preventing forest fires [and for the emergency rehabilitation of burned-over lands under its jurisdiction] and \$1,910,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation: *Provided further*, That funds appropriated for the cooperative law enforcement program shall remain available until expended.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law, [\$75,402,000] \$79,211,000.



## General and special funds—Continued

## FOREST PROTECTION AND UTILIZATION—Continued

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application for forest management principles and processing of forest products, as authorized by law, [**\$34,638,000**] **\$30,222,000**.

For "Forest protection and utilization" for the period July 1, 1976, through September 30, 1976, as follows: "Forest land management", \$111,388,000, of which \$1,060,000 for cooperative law enforcement shall remain available until expended; "Forest research", \$21,550,000; and "State and private forestry cooperation", \$9,202,000. (7 U.S.C. 1010-1012, 1621-1627, 2201, 2202, 2250; 16 U.S.C. 207c, 471-583i, 594-1-594-5, 594a, 1004, 1005; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 42 U.S.C. 1891-1893; 43 U.S.C. 1181h-1181j; 36 Stat. 557-579; 67 Stat. 633; 86 Stat. 657; Department of the Interior and Related Agencies Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-96-1100-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
1. Forest land management:			
(a) National forest protection and management	254,445	283,009	314,341
(b) Fighting forest fires	104,744	4,275	4,275
(c) Forest insect and disease control	13,251	13,720	11,537
(d) Cooperative law enforcement	2,436	4,414	3,890
Total forest land management	374,876	305,418	334,043
2. Forest research:			
(a) Forest and range management	26,072	31,829	30,476
(b) Forest protection	16,981	25,704	25,954
(c) Forest products and engineering	10,357	11,955	12,838
(d) Forest resource economics	7,411	7,722	9,400
Total forest research	60,821	77,210	78,668
3. State and private forestry cooperation:			
(a) Forest fire control	20,010	20,147	20,190
(b) Forest tree planting	271	333	334
(c) Forest management and processing	4,695	5,592	5,607
(d) General forestry assistance	2,114	3,724	4,024
Total State and private forestry cooperation	27,090	29,796	30,155
Total direct program	462,787	412,424	442,866
<b>Reimbursable program:</b>			
1. Forest land management	13,206	7,080	7,080
2. Forest research	1,128	2,320	2,320
3. State and private forestry cooperation	569	600	600
Total reimbursable program	14,903	10,000	10,000
Total program costs, funded <sup>1</sup>	477,690	422,424	452,866
Change in selected resources (undelivered orders)	15,328	5,513	5,564
10 Total obligations	493,018	427,937	458,430
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal funds	-11,795	-8,400	-8,400
13 Trust funds	-11,800		
14 Non-Federal sources	-3,345	-2,300	-2,300
21 Unobligated balance available, start of year	-3,391	-5,400	
24 Unobligated balance available, end of year	5,400		

25	Unobligated balance lapsing	1,046		
	Budget authority	469,132	411,837	447,730
Budget authority:				
40	Appropriation	469,706	416,159	447,730
	Rescission of enacted appropriation now pending (R75-9, R75-10)		-14,921	
41	Transferred to other accounts	-574		
43	Appropriation (adjusted)	469,132	401,238	447,730
44.20	Proposed supplemental for civilian pay raises		10,599	
Relation of obligations to outlays:				
71	Obligations incurred, net	466,078	417,237	447,730
72	Obligated balance, start of year	53,745	81,507	70,556
74	Obligated balance, end of year	-81,507	-70,556	-62,957
77	Adjustments in expired accounts	2,549		
90	Outlays, excluding pay raise supplemental	440,866	418,500	454,418
91.20	Outlays from civilian pay raise supplemental		9,688	911

<sup>1</sup> Includes capital outlay as follows: 1974, \$9,192 thousand; 1975, \$12,000 thousand; 1976, \$15,000 thousand.

1. *Forest land management.*—(a) *National Forest protection and management.*—The 155 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land and that will be environmentally acceptable. The management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to meeting the demands for specific national forest resources through 1976 and for long-term objectives to the year 2000. Increases are provided in the budget for further attainment of these program objectives. Funds appropriated under cooperative range improvements are merged with this appropriation for obligational purposes.

## MAIN WORKLOAD FACTORS

Description	1974 actual	1975 estimate	1976 estimate
Area administered and protected (acres)	187,283,128	187,349,478	187,399,478
Timber managed and protected (billion board feet)	1,007	1,003	1,000
Timber sales (number)	<sup>1</sup> 140,000	140,000	145,000
Timber harvested (billion board feet)	<sup>1</sup> 11.0	10.6	11.0
Timber prepared for sale (billion board feet)	11.9	11.6	11.9
Animal unit months grazed (millions)	7.65	7.65	7.75
Special use permits, excluding recreation (number)	49,600	51,000	52,600
Recreation special use permits (number)	23,500	23,600	23,700
Estimated number of visitor-days to national forests (calendar year) (millions)	198.2	203.0	209.5
Tree planting and seeding (acres)	131,691	171,709	191,255
Timber stand improvement (acres treated)	162,141	183,055	208,559
Deteriorated rangeland receiving treatment (thousand acres)	5,647	6,275	10,100
Receipts (in thousands):			
National Forests Fund:			
Timber sales	\$447,605	\$452,905	\$485,000
Grazing	6,647	6,650	7,450
Power	265	250	275
Recreation	5,084	5,100	5,500
Admission and user fees	2,061	5,500	6,000
Land uses	8,713	9,400	10,100
Oregon and California grant lands	12,316	15,000	15,000
National grasslands and land utilization	2,993	3,200	3,850
Total	485,684	498,005	533,175

<sup>1</sup> Estimated.



(b) *Fighting forest fires.*—Provides for employment of additional manpower and other facilities for forest fire emergencies and emergency rehabilitation of burned areas which cannot be met under national forest protection and management. Costs above estimates for the current and budget years are authorized from advances from other Forest Service appropriations. A supplemental appropriation for fighting forest fires is anticipated for 1975.

	Fiscal year		
	1973 actual	1974 estimate	1975 estimate
Forest fires controlled (number)-----	12,769	13,469	12,800
Area burned (acres)-----	83,522	192,655	214,000

(c) *Forest insect and disease control.*—Activities to suppress and control destructive insects, diseases, and air pollutants that threaten all forest and related resource lands. This work is carried on jointly with Federal, State, and private landowners and includes prevention, detection, biological evaluation, and suppression. Sound environmentally acceptable forest pest management practices are used to help fill the needs of an ever-increasing population for fiber, water, recreation, wildlife habitat, esthetics, and a healthful environment.

(d) *Cooperative law enforcement.*—Public Law 92-82 authorizes the cooperation with any State or political subdivision thereof in the enforcement of State or local laws on lands of the National Forest System.

2. *Forest research.*—Research is conducted at eight regional forest experiment stations, the Forest Products Laboratory, and the Institute of Tropical Forestry.

(a) *Forest and range management.*—Research provides land managers and owners with a sound basis for management of timber, forage, wildlife, recreation, and watershed lands. Studies are conducted to maintain a sustained yield of products; improve forage and habitat for livestock and wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; improve methods for developing and managing recreation resources; provide technology needed to make it possible to surface-mine areas as needed to meet mineral and energy needs with minimum impacts on productivity and esthetic value of the lands; and provide management methods for all uses that will insure environmental protection.

(b) *Forest protection.*—Research is conducted to develop measures for the protection of forests from damage by fire, insects, and diseases. Forest fire and atmospheric science research provides improved methods of preventing fires, predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, cultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, to reduce and utilize waste, and to use low-quality wood and less-desirable species. Research is also conducted to advance the efficiency of forestry operations, and to develop and evaluate equipment for such operations as harvesting, planting, timber-stand improvement, and protection of forests.

(d) *Forest resource economics.*—Investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Economic studies are made of forest crop production, resource productivity, and the marketing potentials of forest products.

3. *State and private forestry cooperation.*—Cooperates and shares responsibilities with State and other public and private agencies in guiding the protection, management, and use of non-Federal forests and related lands and resources. Specific activities include technical and financial assistance, resource protection, resource planning, and other actions designed to optimize a sustained flow of benefits and products from these lands.

(a) *Forest fire control.*—Assistance is furnished all States in preventing and suppressing forest fires on private and State-owned lands by financial aid, coordination, training, development, and procurement of equipment, and a nationwide fire prevention campaign. About 91% of the 690 million acres of non-Federal forest ownership planned for protection is now covered. The assistance provided through this program insures reduced losses of forest and related resources from man-caused and natural wildlife occurrences. Of the total expenditures under this program 84.75% is contributed by States and counties, 0.61% by private owners, and 14.64% by the Federal Government.

(b) *Forest tree planting.*—Financial and technical assistance is provided to the States for the production, acquisition, and distribution of over half of the Nation's tree planting stock for forest and windbarrier planting on non-Federal lands. More than 50 million acres of non-stocked, poorly stocked, or open lands need to be reforested. Financial and technical assistance to private landowners for tree planting and timber stand improvement practices is also available through the forestry incentives program.

(c) *Forest management and processing.*—In cooperation with all States, Puerto Rico, the Virgin Islands, and Guam, technical assistance is given to woodland owners in applying multiple-use management to their forest holdings, and to operators of forest products manufacturing plants in improving their manufacturing and processing techniques to extend supplies of timber, range, water, wildlife habitat, recreation, and esthetic values.

(d) *General forestry assistance.*—Technical management assistance is provided usually by Federal personnel and also through other arrangements to State, community, private, and other Federal agencies, forest industries, colleges, and landowners. This program also provides forest products utilization assistance to wood-using industries and loggers, technical assistance for State land-use planning and for Wild and Scenic River studies on State and private lands.

#### Object classification (in thousands of dollars)

Identification code 05-96-1100-0-1-302		1974 actual	1975 est.	1976 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions .....	166,543	176,425	186,570
11.3	Positions other than permanent .....	62,505	46,037	48,280
11.5	Other personnel compensation .....	31,010	2,539	2,650
11.8	Special personal services payments .....	9,038	-----	-----
	Total personnel compensation .....	269,096	225,001	237,500
12.1	Personnel benefits: Civilian .....	26,195	23,099	24,100
13.0	Benefits for former personnel .....	87	57	55
21.0	Travel and transportation of persons .....	16,294	10,751	16,050
22.0	Transportation of things .....	14,204	13,264	13,880
23.0	Rent, communications, and utilities .....	12,018	15,543	16,550
24.0	Printing and reproduction .....	3,109	2,688	2,600
25.0	Other services .....	68,102	59,003	62,758
26.0	Supplies and materials .....	29,686	24,941	28,327
31.0	Equipment .....	10,268	8,281	8,675



## General and special funds—Continued

## FOREST PROTECTION AND UTILIZATION—Continued

## Object Classification (in thousands of dollars)—Continued

Identification code 05-96-1100-0-1-302	1974 actual	1975 est.	1976 est.
32.0 Lands and structures.....	3,955	2,819	5,205
41.0 Grants, subsidies, and contributions.....	26,204	30,189	30,489
42.0 Insurance claims and indemnities.....	146	67	70
44.0 Refunds.....	37		5
Subtotal direct obligations.....	479,401	415,703	446,264
95.0 Quarters and subsistence charges.....	-1,587	-1,560	-1,565
Total direct obligations.....	477,814	414,143	444,699
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,275	1,987	1,987
11.3 Positions other than permanent.....	814	595	595
11.5 Other personnel compensation.....	1,030	569	569
11.8 Special personal services payments.....	826	315	315
Total personnel compensation.....	4,945	3,466	3,466
12.1 Personnel benefits: Civilian.....	313	262	262
21.0 Travel and transportation of persons.....	347	183	183
22.0 Transportation of things.....	166	105	105
23.0 Rent, communications, and utilities.....	280	232	232
24.0 Printing and reproduction.....	23	23	23
25.0 Other services.....	6,677	4,716	4,716
26.0 Supplies and materials.....	1,519	842	842
31.0 Equipment.....	96	66	66
32.0 Lands and structures.....	77	105	105
41.0 Grants, subsidies, and contributions.....		6	
42.0 Insurance claims and indemnities.....	11	2	8
Subtotal reimbursable obligations.....	14,454	10,008	10,008
95.0 Quarters and subsistence charges.....	-14	-8	-8
Total reimbursable obligations.....	14,440	10,000	10,000
Total obligations, Forest Service.....	492,254	424,143	454,699

## ALLOCATION ACCOUNTS

Personnel compensation:			
11.0 Permanent positions.....	146	546	550
11.3 Positions other than permanent.....	232	388	376
11.5 Other personnel compensation.....	4	2	2
Total personnel compensation.....	382	936	928
12.1 Personnel benefits: Civilian.....	33	65	64
21.0 Travel and transportation of persons.....	79	160	148
22.0 Transportation of things.....	24	64	63
23.0 Rent, communications, and utilities.....	3	46	47
25.0 Other services.....	191	675	633
26.0 Supplies and materials.....	30	362	361
31.0 Equipment.....	22	181	182
41.0 Grants, subsidies, and contributions.....		1,305	1,305
Total obligations, Allocation accounts.....	764	3,794	3,731
99.0 Total obligations.....	493,018	427,937	458,430

## Obligations are distributed as follows:

Department of Agriculture:			
Forest Service.....	492,254	424,143	454,699
Animal and Plant Health Inspection Service.....		730	740
Agricultural Research Service.....		470	470
Cooperative State Research Service.....		1,305	1,305
Department of the Interior.....	764	1,289	1,216

## Personnel Summary

## FOREST SERVICE

Direct:			
Total number of permanent positions.....	12,884	12,887	13,326
Full-time equivalent of other positions.....	8,179	5,408	5,643
Average paid employment.....	19,486	16,521	17,195
Average GS grade.....	8.61	8.67	8.66

Average GS salary.....	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions.....	\$11,174	\$11,794	\$11,794
Reimbursable:			
Total number of permanent positions.....	146	126	126
Full-time equivalent of other positions.....	100	75	75
Average paid employment.....	246	201	201
Average GS grade.....	8.61	8.67	8.66
Average GS salary.....	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions.....	\$11,174	\$11,794	\$11,794

## ALLOCATION ACCOUNTS

Total number of permanent positions.....	21	51	49
Full-time equivalent of other positions.....	26	41	39
Average paid employment.....	54	94	91
Average GS grade.....	9.15	9.01	9.00
Average GS salary.....	\$14,648	\$15,432	\$15,556

## FOREST PROTECTION AND UTILIZATION

(Supplemental now requested)

## Program and Financing (in thousands of dollars)

Identification code 05-96-1100-1-1-302	1974 actual	1975 est.	1976 est.
Program by activities:			
Fighting forest fires.....		84,000	
10 Total (costs—obligations).....		84,000	
Financing:			
40 Budget authority (proposed supplemental appropriation).....		84,000	
Relation of obligations to outlays:			
71 Obligations incurred, net.....		84,000	
90 Outlays.....		84,000	

A narrative statement, describing the purpose of this request, and proposed appropriation language are included in Part III of this volume.

## CONSTRUCTION AND LAND ACQUISITION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection and utilization of national forest resources, point discharge monitoring and evaluation, and non-point discharge surveillance monitoring and evaluation, and the acquisition of lands and interests therein necessary to these objectives, [\$30,908,000] \$14,475,000, to remain available until expended: *Provided*, That not more than [\$1,576,000] \$1,525,000 of this appropriation may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513-519).

For "Construction and land acquisition" for the period July 1, 1976, through September 30, 1976, \$11,074,000, to remain available until expended. (7 U.S.C. 428a, 1012, 2250; 16 U.S.C. 475, 513-519a, 528-531; 86 Stat. 816; Department of the Interior and Related Agencies Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-96-1103-0-1-302	1974 actual	1975 est.	1976 est.
Program by activities:			
1. Forest land management construction.....	6,169	7,306	7,586
2. Research construction.....	2,032	4,374	1,839
3. Pollution abatement.....	25,655	26,886	19,090
4. Land acquisition, Weeks Act.....	1,100	1,513	1,525
Total direct program.....	34,956	40,079	30,040
Total reimbursable program.....	138	250	250
Total program costs, funded <sup>1</sup> .....	35,094	40,329	30,290
Change in selected resources (undelivered orders).....	6,188	-2,840	-8,700
10 Total obligations.....	41,282	37,489	21,590

Financing:			
Receipts and reimbursements from:			
11 Federal funds.....	-113	-200	-200
14 Non-Federal sources.....	-25	-50	-50
21 Unobligated balance available, start of year.....	-26,818	-12,767	-6,865
24 Unobligated balance available, end of year.....	12,767	6,865	-----
<b>Budget authority.....</b>	<b>27,093</b>	<b>31,337</b>	<b>14,475</b>
Budget authority:			
40 Appropriation.....	27,093	30,909	14,475
44.20 Proposed supplemental for civilian pay raises.....	-----	429	-----
Relation of obligations to outlays:			
71 Obligations incurred, net.....	41,144	37,239	21,340
72 Obligated balance, start of year.....	18,984	26,303	14,450
74 Obligated balance, end of year.....	-26,303	-14,450	-11,873
90 Outlays, excluding pay raise supplemental.....	33,825	48,700	23,880
91.20 Outlays from civilian pay raise supplemental.....	-----	392	37

<sup>1</sup> Includes capital outlay as follows: 1974, \$23,047 thousand; 1975, \$26,500 thousand; 1976, \$20,000 thousand.

1. *Forest land management construction.*—(a) *Recreation facilities.*—To provide facilities necessary to safely meet increased recreation demand without sacrificing environment values and without unduly impinging upon other resource uses of the national forests.

(b) *Other facilities.*—To provide for construction and acquisition of fire, administrative, and other improvements and related facilities necessary to carry out national forest programs. Includes fire lookouts, offices, dwellings and barracks for employee housing, service and storage buildings, insectories, tree nursery buildings, basic communication systems, and other forest resource management projects. Also includes acquisition of land and interests therein for administrative purposes.

2. *Research construction.*—To provide for construction, alteration, and improvement of research laboratories and related facilities, and for procurement and installation of necessary initial equipment needed to put the facility into operating condition.

3. *Pollution abatement.*—To reduce water and air pollution from existing recreation, research, fire, and administrative facilities consistent with State and Federal air and water quality standards as required by Executive Orders 11507 and 11752 and the Federal Water Pollution Control Act Amendments of 1972 (Public Law 92-500).

4. *Land acquisition, Weeks Act*—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber, with the approval of the National Forest Reservation Commission.

#### Object Classification (in thousands of dollars)

Identification code 05-96-1103-0-1-302	1974 actual	1975 est.	1976 est.
<b>FOREST SERVICE</b>			
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	7,429	7,031	5,675
11.3 Positions other than permanent.....	2,132	2,396	2,050
11.5 Other personnel compensation.....	246	290	215
11.8 Special personal services payments.....	1	2	-----
<b>Total personnel compensation.....</b>	<b>9,808</b>	<b>9,719</b>	<b>7,940</b>
12.1 Personnel benefits: Civilian.....	917	930	750
13.0 Benefits for former personnel.....	3	-----	-----
21.0 Travel and transportation of persons.....	366	261	175
22.0 Transportation of things.....	409	350	180
23.0 Rent, communications, and utilities.....	286	240	125
24.0 Printing and reproduction.....	47	50	20
25.0 Other services.....	4,990	4,305	1,195
26.0 Supplies and materials.....	1,562	1,325	700
31.0 Equipment.....	2,809	2,400	1,270

32.0 Lands and structures.....	19,945	16,900	9,000
42.0 Insurance claims and indemnities.....	4	-----	-----
<b>Subtotal.....</b>	<b>41,146</b>	<b>36,480</b>	<b>21,355</b>
95.0 Quarters and subsistence charges.....	-27	-25	-15
<b>Total direct obligations.....</b>	<b>41,119</b>	<b>36,455</b>	<b>21,340</b>
<b>Reimbursable obligations:</b>			
25.0 Other services.....	138	250	250
<b>Total obligations, Forest Service.....</b>	<b>41,257</b>	<b>36,705</b>	<b>21,590</b>
<b>GENERAL SERVICES ADMINISTRATION</b>			
21.0 Travel and transportation of persons.....	2	16	-----
24.0 Printing and reproduction.....	-----	4	-----
25.0 Other services.....	2	26	-----
32.0 Lands and structures.....	21	738	-----
<b>Total obligations, General Services Administration.....</b>	<b>25</b>	<b>784</b>	<b>-----</b>
99.0 <b>Total obligations.....</b>	<b>41,282</b>	<b>37,489</b>	<b>21,590</b>

#### Personnel Summary

Total number of permanent positions.....	572	454	373
Full-time equivalent of other positions.....	259	268	229
Average paid employment.....	746	703	583
Average GS grade.....	8.61	8.67	8.66
Average GS salary.....	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions.....	\$11,174	\$11,794	\$11,794

#### YOUTH CONSERVATION CORPS

For expenses necessary to carry out the provisions of the Act of August 13, 1970, as amended by Public Law [92-597] 93-408, [ \$10,240,000 ] \$10,400,000, to remain available until the end of the fiscal year following the fiscal year for which appropriated: *Provided*, That [ \$5,120,000 ] \$5,200,000 shall be available to the Secretary of the Interior and [ \$5,120,000 ] \$5,200,000 shall be available to the Secretary of Agriculture: *Provided further*, That the funds appropriated in this paragraph shall be available only upon the enactment into law of authorizing legislation.

For "Youth Conservation Corps" for the period July 1, 1976, through September 30, 1976, \$8,054,000, to remain available until the end of the fiscal year following the period for which appropriated. (Department of the Interior and Related Agencies Appropriation Act, 1975.)

#### Program and Financing (in thousands of dollars)

Identification code 05-96-1125-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Program development (program costs, funded) <sup>1</sup> .....	5,678	10,641	10,400
Change in selected resources (undelivered orders).....	2,099	1,000	-----
10 <b>Total obligations.....</b>	<b>7,777</b>	<b>11,641</b>	<b>10,400</b>
<b>Financing:</b>			
21 Unobligated balance available, start of year.....	-2,106	-4,330	-3,081
24 Unobligated balance available, end of year.....	4,330	3,081	3,081
<b>Budget authority.....</b>	<b>10,000</b>	<b>10,392</b>	<b>10,400</b>
<b>Budget authority:</b>			
40 Appropriation.....	10,000	10,240	10,400
44.20 Proposed supplemental for civilian pay raises.....	-----	152	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	7,777	11,641	10,400
72 Obligated balance, start of year.....	1,198	3,706	4,208
74 Obligated balance, end of year.....	-3,706	-4,208	-4,208
90 Outlays, excluding pay raise supplemental.....	5,269	11,000	10,387
91.20 Outlays from civilian pay raise supplemental.....	-----	139	13

<sup>1</sup> Includes capital outlays as follows: 1974, \$23 thousand; 1975, \$50 thousand; 1976, \$50 thousand.



## General and special funds—Continued

## YOUTH CONSERVATION CORPS—Continued

The objectives of the Youth Conservation Corps Act of 1970, as amended, are to provide (1) gainful employment of America's youth, ages 15 through 18, during the summer months in a healthful outdoor atmosphere, (2) to further development and maintenance of the natural resources of the United States by the youth, and (3) an opportunity for understanding and appreciation of the Nation's natural environment and heritage.

## Object Classification (in thousands of dollars)

Identification code 05-96-1125-0-1-302	1974 actual	1975 est.	1976 est.
<b>FOREST SERVICE</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	326	706	720
11.3 Positions other than permanent....	437	722	735
11.5 Other personnel compensation.....	27	38	40
11.8 Special personal services payments....	554	413	420
<b>Total personnel compensation.....</b>	<b>1,344</b>	<b>1,879</b>	<b>1,915</b>
12.1 Personnel benefits: Civilian.....	97	143	145
13.0 Benefits for former personnel.....	-----	3	-----
21.0 Travel and transportation of persons....	49	66	70
22.0 Transportation of things.....	116	195	180
23.0 Rent, communications, and utilities....	53	95	85
24.0 Printing and reproduction.....	14	35	30
25.0 Other services.....	457	949	678
26.0 Supplies and materials.....	265	750	600
31.0 Equipment.....	24	75	70
32.0 Lands and structures.....	1	2	2
41.0 Grants, subsidies, and contributions....	54	50	50
42.0 Insurance claims and indemnities.....	1	-----	-----
<b>Subtotal.....</b>	<b>2,475</b>	<b>4,242</b>	<b>3,825</b>
95.0 Quarters and subsistence charges.....	-11	-15	-15
<b>Total obligations, Forest Service....</b>	<b>2,464</b>	<b>4,227</b>	<b>3,810</b>
<b>DEPARTMENT OF THE INTERIOR</b>			
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	62	132	132
11.3 Positions other than permanent.....	390	522	526
<b>Total personnel compensation.....</b>	<b>452</b>	<b>654</b>	<b>658</b>
12.1 Personnel benefits: Civilian.....	52	64	64
21.0 Travel and transportation of persons....	112	117	128
22.0 Transportation of things.....	17	22	20
23.0 Rent, communications, and utilities....	16	27	27
24.0 Printing and reproduction.....	10	15	12
25.0 Other services.....	1,770	3,442	2,634
26.0 Supplies and materials.....	110	251	234
31.0 Equipment.....	28	42	33
41.0 Grants, subsidies, and contributions....	2,746	2,780	2,780
<b>Total obligations, Department of the Interior.....</b>	<b>5,313</b>	<b>7,414</b>	<b>6,590</b>
99.0 <b>Total obligations.....</b>	<b>7,777</b>	<b>11,641</b>	<b>10,400</b>

## Personnel Summary

<b>FOREST SERVICE</b>			
Total number of permanent positions.....	22	58	58
Full-time equivalent of other positions.....	54	82	82
Average paid employment.....	76	136	136
Average GS grade.....	8.61	8.67	8.66
Average GS salary.....	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions.....	\$11,174	\$11,794	\$11,794

## DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	4	8	8
Full-time equivalent of other positions.....	84	90	90
Average paid employment.....	88	98	98
Average GS grade.....	9.50	9.70	9.70
Average GS salary.....	\$15,500	\$16,000	\$16,000
Average salary of ungraded positions.....	\$8,700	\$9,000	\$9,000

## FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORITY)

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, \$120,864,000; \$108,225,000, to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501) shall be merged with and made a part of this appropriation.

Contract authority provided for the fiscal year ending June 30, 1973 by section 105(a)(7) of the Federal-Aid Highway Act of 1970 (Public Law 91-605) for "Forest development roads and trails" is rescinded in the amount of \$61,611,000.

Funds available under the Act of March 4, 1913 (16 U.S.C. 501) shall be merged with and made a part of this appropriation and shall be used for expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, to remain available until expended. (7 U.S.C. 2250; 16 U.S.C. 532-536; 23 U.S.C. 101, 209; Department of the Interior and Related Agencies Appropriation Act, 1975.)

## Program and Financing (in thousands of dollars)

Identification code 05-96-2262-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
<b>Direct program</b>			
1. Construction of roads and trails.....	110,480	138,001	117,194
2. Maintenance of roads and trails.....	43,595	40,105	43,344
<b>Total direct program.....</b>	<b>154,075</b>	<b>178,106</b>	<b>160,538</b>
<b>Reimbursable program:</b>			
1. Construction of roads and trails.....	297	1,500	1,500
2. Maintenance of roads and trails.....	129	500	500
<b>Total reimbursable program.....</b>	<b>426</b>	<b>2,000</b>	<b>2,000</b>
<b>Total program costs, funded<sup>1</sup>.....</b>	<b>154,502</b>	<b>180,106</b>	<b>162,538</b>
Change in selected resources (undelivered orders).....	-23,021	-19,000	-2,000
10 <b>Total obligations.....</b>	<b>131,481</b>	<b>161,106</b>	<b>160,538</b>
<b>Financing:</b>			
<b>Receipts and reimbursements from:</b>			
11 Federal funds.....	-45,738	-48,753	-49,725
14 Non-Federal sources.....	-157	-250	-250
21.49 Unobligated balance available, start of year: Contract authority.....	-279,383	-450,000	-416,286
24.49 Unobligated balance available, end of year: Contract authority.....	450,000	416,286	280,000
25.49 Unobligated balance lapsing: Contract authority.....	23,797	-----	25,723
<b>Budget authority.....</b>	<b>280,000</b>	<b>78,389</b>	-----
<b>Budget authority:</b>			
<b>Current:</b>			
40 Appropriation.....	97,700	120,864	108,225
40.49 Portion applied to liquidate contract authority.....	-97,700	-124,578	-108,225
43 Appropriation (adjusted).....	-----	-3,714	-----
44.20 Proposed supplemental for civilian pay raises.....	-----	3,714	-----
49 Contract authority (23 U.S.C. 203).....	140,000	-----	-----

Unobligated balance of contract authority rescinded (Public Law 93-529)-----				-61,611		
69	Permanent:					
	Contract authority (23 U.S.C. 203)-----	140,000	140,000			
Relation of obligations to outlays:						
71	Obligations incurred, net-----	85,586	112,103	110,563		
Obligated balance, start of year:						
72.40	Appropriation-----	28,428	15,558	319		
72.49	Contract authority-----	47,873	35,759	23,284		
Obligated balance, end of year:						
74.40	Appropriation-----	-15,558	-319	-5,316		
74.49	Contract authority-----	-35,759	-23,284	-25,622		
90	Outlays, excluding pay raise supplemental-----	110,570	136,422	102,909		
91.20	Outlays from civilian pay raise supplemental-----		3,395	319		

<sup>1</sup>Includes capital outlay as follows: 1974, \$74,775 thousand; 1975, \$90,000 thousand; 1976, \$75,000 thousand.

## Status of Unfunded Contract Authority (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Unfunded balance, start of year-----	327,256	485,759	439,570
Contract authority-----	280,000	140,000	
Unfunded balance rescinded (Public Law 93-529)-----		-61,611	
Administrative cancellation of unfunded balance-----	-23,797		-25,723
Unfunded balance, end of year-----	-485,759	-439,570	-305,622
Appropriation to liquidate contract authority-----	97,700	124,578	108,225

Roads and trails are essential to protection and management of national forests and utilization of their resources.

The Federal-Aid Highway Act of 1973 provides authority of \$140 million each for 1974, 1975, and 1976. The authority is available for obligation a year in advance of the year for which authorized. This budget provides for utilization of \$110.6 million unused contract authority.

Of the revenues received annually from national forest activities, 10 percent is available under the permanent appropriation, Roads and trails for States, for construction and maintenance within the States from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

## Object Classification (in thousands of dollars)

Identification code 05-96-2262-0-1-302	1974 actual	1975 est.	1976 est.
FOREST SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions-----	52,995	60,510	59,410
11.3 Positions other than permanent-----	20,986	24,076	23,745
11.5 Other personnel compensation-----	1,749	1,907	1,850
11.8 Special personal services payments-----	1		
Total personnel compensation-----	75,731	86,493	85,005
12.1 Personnel benefits: Civilian-----	7,723	8,767	8,685
13.0 Benefits for former personnel-----	44	47	40
21.0 Travel and transportation of persons-----	3,176	2,439	5,175
22.0 Transportation of things-----	5,793	5,922	6,600
23.0 Rent, communications, and utilities-----	2,682	4,774	5,400
24.0 Printing and reproduction-----	427	465	525
25.0 Other services-----	12,810	23,338	16,604
26.0 Supplies and materials-----	6,260	6,374	7,150
31.0 Equipment-----	3,353	3,643	4,550
32.0 Lands and structures-----	12,576	16,275	18,300
42.0 Insurance claims and indemnities-----	54	55	55
44.0 Refunds-----	-1		
Subtotal direct obligations-----	130,628	158,592	158,089

95.0	Quarters and subsistence charges-----	-260	-247	-250
Total direct obligations-----		130,368	158,345	157,839
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions-----	139	219	220
11.3	Positions other than permanent-----	40	72	70
11.5	Other personnel compensation-----	7	13	15
Total personnel compensation-----		186	304	305
12.1	Personnel benefits: Civilian-----	16	26	25
21.0	Travel and transportation of persons-----	7	13	15
22.0	Transportation of things-----	12	27	30
23.0	Rent, communications, and utilities-----	5	10	10
24.0	Printing and reproduction-----	1	4	5
25.0	Other services-----	52	579	580
26.0	Supplies and materials-----	24	43	40
31.0	Equipment-----	2	5	5
32.0	Lands and structures-----	121	989	985
Total reimbursable obligations-----		426	2,000	2,000
Total obligations, Forest Service-----		130,794	160,345	159,839

## DEPARTMENT OF TRANSPORTATION

Personnel compensation:				
11.1	Permanent positions-----	95	100	107
11.3	Positions other than permanent-----	27	27	28
11.5	Other personnel compensation-----	10	10	11
Total personnel compensation-----		132	137	146
12.1	Personnel benefits: Civilian-----	18	12	13
21.0	Travel and transportation of persons-----	31	31	31
22.0	Transportation of things-----	10	10	10
23.0	Rent, communications, and utilities-----	2	2	2
25.0	Other services-----	135	135	135
32.0	Lands and structures-----	359	434	362
Total obligations, Department of Transportation-----		687	761	699
99.0	Total obligations-----	131,481	161,106	160,538

## Personnel Summary

## FOREST SERVICE

Direct:			
Total number of permanent positions-----	4,332	4,538	4,441
Full-time equivalent of other positions-----	2,505	2,687	2,629
Average paid employment-----	6,145	6,610	6,455
Average GS grade-----	8.61	8.67	8.66
Average GS salary-----	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions-----	\$11,174	\$11,794	\$11,794
Reimbursable:			
Total number of permanent positions-----	9	14	14
Full-time equivalent of other positions-----	4	8	8
Average paid employment-----	13	22	22
Average GS grade-----	8.61	8.67	8.66
Average GS salary-----	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions-----	\$11,174	\$11,794	\$11,794

## DEPARTMENT OF TRANSPORTATION

Total number of permanent positions-----	7	7	7
Full-time equivalent of other positions-----	5	5	5
Average paid employment-----	12	12	12
Average GS grade-----	7.97	7.97	7.95
Average GS salary-----	\$13,233	\$13,358	\$13,696

## ACQUISITION OF LANDS FOR NATIONAL FORESTS

## SPECIAL ACTS

For acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts, authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts, Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), as amended, \$20,000; Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), as amended,



## General and special funds—Continued

## ACQUISITION OF LANDS FOR NATIONAL FORESTS—Continued

## SPECIAL ACTS—continued

\$30,000; Toiyabe National Forest, Nevada, Act of June 25, 1938 (52 Stat. 1205), as amended, \$10,000; Angeles National Forest, California, Act of June 11, 1940 (54 Stat. 299), \$20,000; San Bernardino and Cleveland National Forests, California, Act of June 15, 1938 (52 Stat. 699), as amended, \$81,000; in all, \$161,000: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of the national forests and/or for the acquisition of any land without the approval of the local government concerned. (*Department of the Interior and Related Agencies Appropriation Act, 1975.*)

## Amounts Available for Appropriation (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Revenue.....	93	161	161
Unobligated balances returned to unappropriated receipts.....	1		
Total available for appropriation.....	94	161	161
Appropriation.....	-94	-161	-161
Unappropriated balance, end of year.....			

## Program and Financing (in thousands of dollars)

Identification code 05-96-5208-0-2-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Cache National Forest, Utah.....	19	20	20
2. Uinta and Wasatch National Forests, Utah.....	26	30	30
3. Toiyabe National Forest, Nevada.....	8	10	10
4. Angeles National Forest, California.....	1	20	20
5. San Bernardino and Cleveland National Forests, California.....		46	81
Total program costs, funded <sup>1</sup> .....	54	126	161
Change in selected resources (undelivered orders).....	39	35	
10 Total obligations (object class 32.0).....	93	161	161
<b>Financing:</b>			
25 Unobligated balance lapsing.....	1		
40 Budget authority (appropriation) (special fund).....	94	161	161
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	93	161	161
72 Obligated balance, start of year.....	7	68	89
74 Obligated balance, end of year.....	-68	-89	-89
77 Adjustments in expired accounts.....	-6		
90 Outlays.....	26	140	161

<sup>1</sup> Includes capital outlay as follows: 1974, \$48 thousand; 1975, \$126 thousand; 1976, \$150 thousand.

On the basis of agreements with certain counties in Utah, Nevada, and California, National Forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the National Forests to aid in the control of soil erosion and flood damage.

## ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands in accordance with the Act of December 4, 1967 (16 U.S.C. 484a), to remain available until expended, [\$39,310] \$35,000, to be derived from deposits by public school authorities under said Act. (*Department of the Interior and Related Agencies Appropriation Act, 1975.*)

## Amounts Available for Appropriation (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Unappropriated balance, start of year.....	94	56	35
Revenue.....	17	18	
Total available for appropriation.....	111	74	35
Appropriation.....	-55	-39	-35
Unappropriated balance, end of year.....	56	35	

## Program and Financing (in thousands of dollars)

Identification code 05-96-5216-0-2-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Acquisition of land:			
1. California.....		55	18
2. Georgia.....		16	
3. Minnesota.....			18
4. Montana.....		1	
5. Oklahoma.....		4	
6. South Carolina.....			2
7. Wisconsin.....			15
Total program costs, funded <sup>1</sup> .....		76	53
Change in selected resources (undelivered orders).....	28	-10	-18
10 Total obligations (object class 32.0).....	28	66	35
<b>Financing:</b>			
21 Unobligated balance available, start of year.....		-27	
24 Unobligated balance available, end of year.....	27		
40 Budget authority (appropriation) (special fund).....	55	39	35
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	28	66	35
72 Obligated balance, start of year.....		28	18
74 Obligated balance, end of year.....	-28	-18	
90 Outlays.....		76	53

<sup>1</sup> Includes capital outlay as follows: 1974, \$0; 1975, \$76 thousand; 1976, \$53 thousand.

Deposits made by public school districts or public school authorities to provide for cash equalization of certain land exchanges are, when appropriated, used to acquire similar lands suitable for national forest system purposes in the same State as the national forest lands conveyed in the exchange (16 U.S.C. 484a).

## [ACQUISITION OF LANDS, KLAMATH INDIANS]

[For the acquisition of tribal lands that comprise the Klamath Indian Forests as authorized by section 8(c) of the Act of August 13, 1954, as amended (25 U.S.C. 564w-1(e)), \$49,000,000, to remain available until expended.] (*Department of the Interior and Related Agencies Appropriation Act, 1975.*)

## Program and Financing (in thousands of dollars)

Identification code 05-96-1122-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
10 Acquisition of lands, Klamath Indians (costs—obligations) (object class 32.0) <sup>1</sup> .....		49,000	
<b>Financing:</b>			
40 Budget authority (appropriation).....		49,000	
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....		49,000	
90 Outlays.....		49,000	

<sup>1</sup> Includes capital outlay as follows: 1975, \$49,000 thousand.

As directed by Public Law 93-102 of August 16, 1973, approximately 134,961 acres of Klamath Indian forest lands in Oregon are to be acquired by condemnation and become a part of the Winema National Forest.

## COOPERATIVE RANGE IMPROVEMENTS

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, \$700,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1975.*)

## Program and Financing (in thousands of dollars)

Identification code 05-96-5207-0-2-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
10 Advanced to forest protection and utilization (costs—obligations) (object class 25.0).....	700	700	700
<b>Financing:</b>			
40 Budget authority (appropriation) (special fund).....	700	700	700
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	700	700	700
90 Outlays.....	700	700	700

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to and merged with the appropriation Forest protection and utilization, subappropriation Forest land management.

## ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 568e), **[\$1,344,000]** \$1,359,000, to remain available until expended.

For "Assistance to States for tree planting" for the period July 1, 1976, through September 30, 1976, \$829,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1975.*)

## Program and Financing (in thousands of dollars)

Identification code 05-96-1101-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Tree planting assistance (program costs, funded) <sup>1</sup> .....	998	1,379	1,359
Change in selected resources (undelivered orders).....	101	-----	-----
10 Total obligations.....	1,099	1,379	1,359
<b>Financing:</b>			
21 Unobligated balance available, start of year.....	-110	-24	-----
24 Unobligated balance available, end of year.....	24	-----	-----
Budget authority.....	1,013	1,355	1,359
<b>Budget authority:</b>			
40 Appropriation.....	1,013	1,344	1,359
44.20 Proposed supplemental for civilian pay raises.....	-----	11	-----

## Relation of obligations to outlays:

71 Obligations incurred, net.....	1,099	1,379	1,359
72 Obligated balance, start of year.....	362	477	501
74 Obligated balance, end of year.....	-477	-501	-504
90 Outlays, excluding pay raise supplemental.....	984	1,345	1,355
91.20 Outlays from civilian pay raise supplemental.....	-----	10	1

<sup>1</sup> Includes capital outlay as follows: 1974, \$2 thousand; 1975, \$5 thousand; 1976, \$5 thousand.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary.

## Object Classification (in thousands of dollars)

Identification code 05-96-1101-0-1-302	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	238	261	269
11.3 Positions other than permanent.....	12	9	10
Total personnel compensation.....	250	270	279
12.1 Personnel benefits: Civilian.....	22	26	26
21.0 Travel and transportation of persons.....	13	24	15
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	2	13	16
24.0 Printing and reproduction.....	-----	3	3
25.0 Other services.....	110	42	17
26.0 Supplies and materials.....	2	-----	2
31.0 Equipment.....	1	-----	-----
41.0 Grants, subsidies, and contributions.....	698	1,000	1,000
99.0 Total obligations.....	1,099	1,379	1,359

## Personnel Summary

Total number of permanent positions.....	17	20	20
Full-time equivalent of other positions.....	2	1	1
Average paid employment.....	17	17	17
Average GS grade.....	8.61	8.67	8.66
Average GS salary.....	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions.....	\$11,174	\$11,794	\$11,794

## CONSTRUCTION AND OPERATION OF RECREATION FACILITIES

For construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, to remain available until expended, **[\$1,260,000]** \$3,674,000, to be derived from the special receipt accounts established by section 1(b) of the Act of July 15, 1968 (82 Stat. 354), and section 4(e) of the Act of July 11, 1972 (86 Stat. 461): *Provided*, That not more than 40 per centum of the amount credited pursuant to section 4(e) of the Act of July 11, 1972, shall be available for the enhancement of the fee collection system established by section 4 of such Act, including the promotion and enforcement thereof.

For "Construction and operation of recreation facilities" for the period July 1, 1976, through September 30, 1976, \$2,212,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1975.*)

## Amounts Available for Appropriation (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Unappropriated balance, start of year.....	624	-----	89
Revenue.....	2,654	1,349	3,585
Total available for appropriation.....	3,278	1,349	3,674
Appropriation.....	-3,278	-1,260	-3,674
Unappropriated balance, end of year.....	-----	89	-----



## General and special funds—Continued

## CONSTRUCTION AND OPERATION OF RECREATION FACILITIES—Con.

## Program and Financing (in thousands of dollars)

Identification code 05-96-5009-0-2-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Construction, reconstruction, administration, operation, and maintenance of recreation facilities (program costs, funded)	2,826	1,561	3,624
Change in selected resources (undelivered orders)	382	-232	50
10 Total obligations	3,208	1,329	3,674
<b>Financing:</b>			
21 Unobligated balance available, start of year		-69	
24 Unobligated balance available, end of year	69		
40 Budget authority (appropriation) (indefinite, special fund)	3,278	1,260	3,674
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	3,208	1,329	3,674
72 Obligated balance, start of year		828	397
74 Obligated balance, end of year	-828	-397	-671
90 Outlays <sup>1</sup>	2,380	1,760	3,400

<sup>1</sup> Includes capital outlay as follows: 1974, \$160 thousand; 1975, \$100 thousand; 1976, \$200 thousand.

Approximately 65% of the recreation admission and user fees collected are, when appropriated, used to administer, operate, maintain and improve the recreation program in the national forests (82 Stat. 354; 86 Stat. 459).

## Object Classification (in thousand of dollars)

Identification code 05-96-5009-0-2-302	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions	1,210	555	1,400
11.3 Positions other than permanent	714	350	715
11.5 Other personnel compensation	44	13	30
Total personnel compensation	1,968	918	2,145
12.1 Personnel benefits: Civilian	188	64	200
21.0 Travel and transportation of persons	26	24	40
22.0 Transportation of things	71	20	75
23.0 Rent, communications, and utilities	98	31	115
24.0 Printing and reproduction	7	1	5
25.0 Other services	215	82	370
26.0 Supplies and materials	372	125	470
31.0 Equipment	80	27	100
32.0 Lands and structures	195	43	160
Subtotal	3,220	1,335	3,680
95.0 Quarters and subsistence charges	-12	-6	-6
99.0 Total obligations	3,208	1,329	3,674

## Personnel Summary

Total number of permanent positions	106	53	87
Full-time equivalent of other positions	89	42	71
Average paid employment	178	81	144
Average GS grade	8.61	8.67	8.66
Average GS salary	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions	\$11,174	\$11,794	\$11,794

## OTHER GENERAL FUNDS

## Program and Financing (in thousands of dollars)

Identification code 05-96-9998-0-1-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Acquisition of lands for Uinta National Forest, Utah	20	75	
2. Acquisition of lands for Wasatch National Forest, Utah	20	217	

## 3. Acquisition of lands for Cache National Forest, Utah

Total program costs, funded <sup>1</sup>	40	303	
Change in selected resources (undelivered orders)	7	-7	
10 Total obligations (object class 32.0)	47	296	
<b>Financing:</b>			
21 Unobligated balance available, start of year	-342	-296	
24 Unobligated balance available, end of year	296		
<b>Budget authority</b>			
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net	47	296	
72 Obligated balance, start of year		7	
74 Obligated balance, end of year	-7		
90 Outlays	40	303	

## Distribution of outlays by account:

Acquisition of lands for Uinta National Forest	20		
Acquisition of lands for Wasatch National Forest	20	218	
Acquisition of lands for Superior National Forest		74	
Acquisition of lands for Cache National Forest		11	

<sup>1</sup> Includes capital outlay as follows: 1974, \$20 thousand; 1975, \$275 thousand.

1. *Acquisition of lands for Uinta National Forest, Utah.*—79 Stat. 899, approved October 1, 1965, provided authorization for the appropriation of \$300 thousand for purchase of nonfederally owned land to promote the control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The full amount of this authorization was appropriated in fiscal year 1967.

2. *Acquisition of lands for Wasatch National Forest, Utah.*—76 Stat. 545, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest and authorized the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion. The 1965 appropriation completed the authorization.

3. *Acquisition of lands for Cache National Forest, Utah.*—Lands are acquired to enable control and minimization of soil erosion and flood damage.

## FOREST SERVICE PERMANENT APPROPRIATIONS

## Program and Financing (in thousands of dollars)

Identification code 05-96-9999-0-2-999	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Roads and trails for States, national forests fund	45,469	47,003	47,975
2. Brush disposal	21,908	29,637	32,028
3. Licensee programs, Forest Service	198	309	328
4. Restoration of forest lands and improvements	26	103	60
5. Payment to Minnesota	259	259	259
6. Payments to counties, national grasslands	586	586	586
7. Payments to school funds, Arizona and New Mexico	124	191	191
8. Payments to States, national forests fund	113,669	119,482	117,862
Total program costs, funded <sup>1</sup>	182,239	197,570	199,289
Change in selected resources (undelivered orders)	1,049	10	-10
10 Total obligations	183,287	197,580	199,279

<b>Financing:</b>				
21	Unobligated balance available, start of year	-23,761	-26,058	-26,314
24	Unobligated balance available, end of year	26,058	26,314	27,208
60	<b>Budget authority (appropriation)</b> (permanent, indefinite, special funds)-----	<b>185,583</b>	<b>197,836</b>	<b>200,173</b>
<b>Distribution of budget authority by account:</b>				
	Roads and trails for States, national forests fund-----	45,469	47,003	47,975
	Brush disposal-----	25,199	30,000	33,000
	Licensee programs, Forest Service-----	209	265	250
	Restoration of forest lands and improvements-----	68	50	50
	Payment to Minnesota-----	259	259	259
	Payments to counties, national grasslands-----	586	586	586
	Payments to school funds, Arizona and New Mexico-----	124	191	191
	Payments to States, national forests fund-----	113,669	119,482	117,862
<b>Relation of obligations to outlays:</b>				
71	Obligations incurred, net-----	183,287	197,580	199,279
72	Obligated balance, start of year-----	3,080	4,739	7,155
74	Obligated balance, end of year-----	-4,739	-7,155	-8,068
90	<b>Outlays</b> -----	<b>181,628</b>	<b>195,164</b>	<b>198,366</b>
<b>Distribution of outlays by account:</b>				
	Roads and trails for States, national forests fund-----	45,469	47,003	47,975
	Brush disposal-----	21,307	27,282	31,105
	Licensee programs, Forest Service-----	188	264	323
	Restoration of forest lands and improvements-----	26	97	65
	Payment to Minnesota-----	259	259	259
	Payments to counties, national grasslands-----	586	586	586
	Payments to school funds, Arizona and New Mexico-----	124	191	191
	Payments to States, national forests fund-----	113,669	119,482	117,862

<sup>1</sup> Includes capital outlay as follows: 1974, \$525 thousand; 1975, \$750 thousand; 1976, \$1,000 thousand.

1. *Roads and trails for States, national forests fund.*—With minor exceptions, 10% of the money received from the national forests is advanced to and merged with the appropriation Forest roads and trails for construction and maintenance of roads and trails within the State from which such proceeds are derived (16 U.S.C. 501).

2. *Brush disposal.*—Payments made for this purpose by purchasers of national forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

3. *Licensee programs.*—Fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary and are available as follows:

a. *Smokey Bear.*—For furthering the nationwide forest fire prevention campaign (18 U.S.C. 711 and 31 U.S.C. 488a).

b. *Woodsy Owl.*—For promoting wise use of the environment and programs which foster maintenance and improvement of environmental quality (31 U.S.C. 488b-3-6).

4. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement of forfeiture (16 U.S.C. 579c).

5. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

6. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25 percent is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

7. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

8. *Payments to States, national forests fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

#### Object Classification (in thousands of dollars)

Identification code 05-96-9999-0-2-999	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions-----	6,142	6,971	7,940
11.3 Positions other than permanent-----	6,554	7,425	8,500
11.5 Other personnel compensation-----	1,248	1,302	1,380
11.8 Special personal services payments-----	2	2	5
Total personnel compensation-----	13,946	15,700	17,825
12.1 Personnel benefits: Civilian-----	1,143	1,284	1,445
21.0 Travel and transportation of persons-----	196	214	300
22.0 Transportation of things-----	1,115	1,375	1,800
23.0 Rent, communications, and utilities-----	692	1,025	1,250
24.0 Printing and reproduction-----	54	85	100
25.0 Other services-----	49,288	53,929	53,936
26.0 Supplies and materials-----	1,140	1,850	2,000
31.0 Equipment-----	971	1,450	1,500
32.0 Lands and structures-----	221	275	350
41.0 Grants, subsidies, and contributions-----	114,638	120,518	118,898
42.0 Insurance claims and indemnities-----	14	15	15
Subtotal-----	183,418	197,720	199,419
95.0 Quarters and subsistence charges-----	-131	-140	-140
99.0 Total obligations-----	183,287	197,580	199,279

#### Personnel Summary

Total number of permanent positions-----	521	552	604
Full-time equivalent of other positions-----	870	923	1,030
Average paid employment-----	1,310	1,394	1,553
Average GS grade-----	8.61	8.67	8.66
Average GS salary-----	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions-----	\$11,174	\$11,794	\$11,794

#### ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:

##### Agriculture:

Agricultural Research Service.  
Agricultural Stabilization and Conservation Service: "Expenses."  
Farmers Home Administration: "Salaries and expenses."  
Soil Conservation Service:  
"Watershed and flood prevention operations."  
"Watershed planning."  
"River basin surveys and investigations."  
"Resource conservation and development."

Funds appropriated to the President: "Appalachian regional development programs."

##### Interior:

Bureau of Land Management, "Oregon and California grant lands."  
Bureau of Outdoor Recreation, "Land and water conservation fund."  
Transportation: Federal Highway Administration, "Federal-Aid Highways Trust Fund."  
Labor: "Manpower training services, Manpower Administration."

#### ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year and for the period July 1, 1976, through September 30, 1976, shall be available for: (a) purchase of not to exceed [three] two hundred [thirty-three] eighty-one passenger motor vehicles of which two hundred [sixty-seven] twenty-five shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed four for replacement only; (b)



## General and special funds—Continued

## ADMINISTRATIVE PROVISIONS, FOREST SERVICE—Continued

employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 for fiscal year 1976, and \$100,000 for the period July 1, 1976, through September 30, 1976, for employment under 5 U.S.C. 3109; (c) uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); (d) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); (f) acquisition of land and interests therein for sites for administrative and not to exceed \$75,000 for fiscal year 1976, and \$75,000 for the period July 1, 1976, through September 30, 1976, for research purposes, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); (g) expenses incident to acquisition by donation or exchange of land, waters, or interests in land or waters, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); *Provided*, That such appropriation shall not be available for expenses incident to donations and exchanges which can be made pursuant to authorities other than the Act of August 3, 1956 (7 U.S.C. 428a); and (h) not to exceed \$100,000 for fiscal year 1976, and \$100,000 for the period July 1, 1976, through September 30, 1976, for expenses pursuant to the Volunteers in the National Forests Act of 1972 (16 U.S.C. 558a, 558d, 558a note).

Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated to the Forest Service shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513-519, 521), where such land is not within the boundaries of an established national forest or purchase unit.

[None of the funds made available under this Act shall be obligated or expended to change the boundaries of any region, to abolish any region, to move or close any regional office for research, State and private forestry, and National Forest System administration of the Forest Service, Department of Agriculture, without the consent of the Committee on Appropriations and Committee on Agriculture and Forestry in the U.S. Senate and U.S. House of Representatives.] (*Department of the Interior and Related Agencies Appropriation Act, 1975.*)

## Intragovernmental funds:

## WORKING CAPITAL FUND

## Program and Financing (in thousands of dollars)

Identification code 05-96-4605-0-4-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Operating costs, funded:			
1. Equipment service.....	20,823	21,616	23,695
2. Aircraft service.....	1,427	1,394	1,603
3. Supply service.....	2,152	1,981	2,518
4. Nurseries.....	3,677	3,926	4,555
Total operating costs.....	28,079	28,917	32,371
Capital outlay, funded:			
1. Equipment service.....	9,680	11,316	11,317
2. Aircraft service.....	144	9	20
3. Supply service.....	43	70	80
4. Nurseries.....	—115	45	50
Total capital outlay.....	9,752	11,440	11,467
Total program costs, funded.....	37,831	40,357	43,838
Change in selected resources (undelivered orders).....	574	—453	—26
Less inventory received at no cost.....	—328		
10 Total obligations.....	38,077	39,904	43,812
<b>Financing:</b>			
Receipts and reimbursements from:			
11 Federal funds:			
Revenue:			
Equipment service.....	—26,070	—28,541	—29,967
Aircraft service.....	—1,376	—1,503	—1,416

Supply service.....	—2,211	—2,109	—2,218
Nurseries.....	—3,932	—4,059	—4,345
Income provision for increased cost of equipment replacement.....	—2,492	—2,817	—3,156
Unfilled customer's orders.....	—103	6	31
14 Non-Federal sources:			
Proceeds from sale of equipment and other assets.....	—2,079	—2,020	—2,424
21 Unobligated balance available, start of year.....	—5,669	—5,855	—6,994
24 Unobligated balance available, end of year.....	5,855	6,994	6,677
Budget authority.....			
Relation of obligations to outlays:			
71 Obligations incurred, net.....	—186	—1,139	317
72 Obligated balance, start of year.....	7,414	7,656	7,124
74 Obligated balance, end of year.....	—7,656	—7,124	—7,791
90 Outlays.....	—428	—607	—350

The Working capital fund was established by the act of August 3, 1956 (16 U.S.C. 579b), as amended by the act of October 23, 1962 (16 U.S.C. 579b). It is a self-sustaining revolving fund which provides services to national forests, experiment stations, and when necessary, to other Federal agencies, and as provided by law, to State and private agencies and persons who cooperate with the Forest Service in fire control and other authorized programs.

The following services were provided by the Working capital fund in fiscal year 1974:

1. *Equipment service.*—This service owns, operates, maintains, and replaces approximately 13,500 pieces of common use motor driven and similar equipment. This equipment is rented to administrative units, i.e., national forests, experiment stations and other units, and in some cases to other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which when added to depreciation earnings and the residual value of equipment provides sufficient funds to replace the equipment. This service operates 86 repair shops.

2. *Aircraft service.*—This service operates and maintains Forest Service owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The aircraft are based at 13 locations and are rented to national forests, experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working capital fund, or a combination of both. This service operates three aircraft maintenance shops.

3. *Supply service.*—This service operates the following common services:

*Central supply.*—Grass seed is procured, stored and issued from two locations. Issuances and sales are made to national forests, experiment stations, and others at prices which recover cost.

*Photo reproduction.*—Six photo reproduction laboratories store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. The photographic reproductions are sold to national forests, experiment stations, and others at cost.

*Sign shop.*—These include four small shops which manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. The signs are sold to national forests and experiment stations at cost.

**Subsistence.**—There are 22 facilities which prepare and serve meals at cost to Forest Service work crews working in remote areas where adequate public restaurant facilities are not available.

**Cribbing.**—This facility is located on the Angeles National Forest, Calif., to manufacture special concrete structural material used in embankments for erosion control purposes along access roads in the national forests. This material is sold to national forests at prices which recover costs.

**4. Nurseries.**—This service operates 11 forest tree nurseries and cold storage facilities for storage of tree and seed stock and one seed extractory. Tree seed is procured, cleaned, bagged, and stored in refrigerated facilities. Tree and seed stock is sold to national forests, States, and other Federal agencies at cost.

VOLUME OF BUSINESS FOR THE VARIOUS MAJOR ACTIVITIES OF THE WORKING CAPITAL FUND

[In thousands of dollars]

	1974 actual	1975 estimate	1976 estimate
Equipment service.....	29,043	31,831	33,761
Aircraft service.....	1,376	1,503	1,416
Supply service.....	2,211	2,109	2,218
Nursery service.....	3,932	4,059	4,345
Total.....	36,562	39,502	41,740

The Working capital fund requires no cash appropriation. Initially, its assets were purchased by regular Forest Service appropriations and were donated to the fund. Where expansion of facilities is required that expansion is financed by Forest Service regular appropriations or working capital funds when available.

Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Equipment service:			
Revenue.....	26,070	28,541	29,967
Expense.....	—27,780	—29,262	—30,428
Net operating income, equipment service.....	—1,710	—721	—461
Aircraft service:			
Revenue.....	1,376	1,503	1,416
Expense.....	—1,578	—1,605	—1,383
Net operating income, aircraft service.....	—202	—102	33
Supply service:			
Revenue.....	2,211	2,109	2,218
Expense.....	—2,229	—2,059	—2,203
Net operating income, supply service.....	—18	50	15
Nurseries:			
Revenue.....	3,932	4,059	4,345
Expense.....	—4,050	—4,065	—4,302
Net operating income, nurseries.....	—118	—6	43
Total, net operating income.....	—2,048	—779	—370
Nonoperating income or loss (—):			
Proceeds from sale of equipment.....	2,079	2,020	2,424
Net book value of assets sold.....	—1,598	—1,547	—1,786
Net gain from sale of equipment.....	481	473	638
Income provision for increased cost of equipment replacements.....	2,492	2,817	3,156
Net nonoperating income.....	2,973	3,290	3,794
Net income for the year.....	925	2,511	3,424

Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Fund balance with Treasury.....	13,083	13,511	14,118	14,468
Accounts receivable.....	1,550	1,719	1,814	1,700
Deferred charges, etc.....	—	655	655	705
Inventories.....	7,092	7,421	7,421	7,421
Fixed assets, net.....	47,155	50,251	53,082	56,962
Total assets.....	68,880	73,557	77,090	81,256
<b>Liabilities:</b>				
Accounts payable and accrued liabilities.....	4,229	5,153	5,163	5,761
<b>Government equity:</b>				
Undelivered orders.....	4,917	5,162	4,709	4,683
Unobligated balance.....	5,669	5,855	6,994	6,677
Unfilled customers' orders.....	—182	—285	—279	—248
Invested capital and earnings.....	54,247	57,672	60,503	64,383
Total Government equity.....	64,651	68,404	71,927	75,495

Analysis of Changes in Government Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Paid-in capital:</b>			
Opening balance.....	47,276	50,104	51,116
Transactions: Appropriation.....	2,828	1,012	144
Closing balance.....	50,104	51,116	51,260
<b>Retained income:</b>			
Opening balance.....	17,375	18,300	20,811
Transactions:			
Net operating income.....	—2,048	—779	—370
Net nonoperating income.....	2,973	3,290	3,794
Closing balance.....	18,300	20,811	24,235
Total Government equity (end of year).....	68,404	71,927	75,495
<b>Non-interest-bearing capital:</b>			
Start of year.....	47,276	50,104	51,116
Donated assets during the year:			
Fixed assets.....	2,213	1,012	144
Working capital, net.....	615	—	—
End of year.....	50,104	51,116	51,260
<b>Retained earnings:</b>			
Start of year.....	17,375	18,300	20,811
Net income for the year.....	925	2,511	3,424
End of year.....	18,300	20,811	24,235
Total Government equity (end of year).....	68,404	71,927	75,495

Object Classification (in thousands of dollars)

Identification code 05-96-4605-0-4-302	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	7,419	8,167	8,830
11.3 Positions other than permanent.....	3,375	3,727	4,020
11.5 Other personnel compensation.....	315	312	385
11.8 Special personal services payments.....	—10	2	—
Total personnel compensation.....	11,099	12,208	13,235
12.1 Personnel benefits: Civilian.....	1,016	1,120	1,245
13.0 Benefits for former personnel.....	7	7	7
21.0 Travel and transportation of persons.....	201	237	250
22.0 Transportation of things.....	137	125	150
23.0 Rent, communications, and utilities.....	794	835	850
24.0 Printing and reproduction.....	21	25	25
25.0 Other services.....	4,559	2,663	3,070
26.0 Supplies and materials.....	10,533	10,000	11,000
31.0 Equipment.....	9,714	12,700	14,000
32.0 Lands and structures.....	27	20	25



## General and special funds—Continued

## WORKING CAPITAL FUND—Continued

## Object Classification (in thousands of dollars)—Continued

Identification code 05-96-4605-0-4-302	1974 actual	1975 est.	1976 est.
41.0 Grants, subsidies, and contributions...	3	3	3
42.0 Insurance claims and indemnities.....	3	1	2
Subtotal.....	38,114	39,944	43,862
95.0 Quarters and subsistence charges.....	-37	-40	-50
99.0 Total obligations.....	38,077	39,904	43,812

## Personnel Summary

Total number of permanent positions.....	735	736	785
Full-time equivalent of other positions.....	405	406	437
Average paid employment.....	1,009	1,016	1,096
Average GS grade.....	8.61	8.67	8.66
Average GS salary.....	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions.....	\$11,174	\$11,794	\$11,794

## CONSOLIDATED WORKING FUND

## Program and Financing (in thousands of dollars)

Identification code 05-96-3911-0-4-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Services for other Federal agencies...	770	2,483	-----
2. Forest research at experimental forests and ranges, and for foreign countries	18	-----	-----
3. National operation mainstream program (Department of Labor).....	2,295	200	450
Total program costs, funded <sup>1</sup> .....	3,082	2,683	450
Change in selected resources (undelivered orders).....	993	210	-50
10 Total obligations.....	4,075	2,893	400
<b>Financing:</b>			
11 Receipts and reimbursements from: Federal funds.....	-4,803	-1,211	-----
21 Unobligated balance available, start of year	-1,355	-2,082	-400
24 Unobligated balance available, end of year	2,082	400	-----
<b>Budget authority</b> .....	-----	-----	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	-728	1,682	400
72 Obligated balance, start of year.....	204	1,716	100
74 Obligated balance, end of year.....	-1,716	-100	-----
90 Outlays.....	-2,239	3,298	500

<sup>1</sup> Includes capital outlay as follows: 1974, \$7 thousand; 1975, \$5 thousand; 1976, \$5 thousand.

## Object Classification (in thousands of dollars)

Identification code 05-96-3911-0-4-302	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	116	215	160
11.3 Positions other than permanent.....	1,926	1,131	125
11.5 Other personnel compensation.....	1	-----	-----
Total personnel compensation.....	2,043	1,346	285
12.1 Personnel benefits: Civilian.....	128	179	25
21.0 Travel and transportation of persons...	38	24	-----
22.0 Transportation of things.....	32	40	-----
23.0 Rent, communications, and utilities.....	4	3	-----
25.0 Other services.....	58	198	-----
26.0 Supplies and materials.....	7	20	-----
31.0 Equipment.....	9	7	-----
41.0 Grants, subsidies, and contributions...	1,757	1,077	90
Subtotal.....	4,076	2,894	400

95.0 Quarters and subsistence charges.....	-1	-1	-----
99.0 Total obligations.....	4,075	2,893	400

## Personnel Summary

Total number of permanent positions.....	12	16	12
Full-time equivalent of other positions.....	475	252	25
Average paid employment.....	484	268	37
Average GS grade.....	8.61	8.67	8.66
Average GS salary.....	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions.....	\$11,174	\$11,794	\$11,794

## Trust Funds

## COOPERATIVE WORK (TRUST FUND)

## Program and Financing (in thousands of dollars)

Identification code 05-96-8028-0-7-302	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Construction and maintenance of roads and trails.....	8,376	9,845	13,650
2. Construction and maintenance of other improvements.....	1,050	910	1,361
3. Protection of national forest and adjacent private land.....	5,044	5,300	5,505
4. Sale area betterment and scaling.....	37,247	45,050	61,944
5. Research investigations.....	764	742	1,035
6. Administration.....	97	70	80
7. Reforestation.....	59	38	62
Total program costs, funded <sup>1</sup> .....	52,637	61,955	83,637
Change in selected resources (undelivered orders).....	2,680	1,000	5,000
10 Total obligations.....	55,317	62,955	88,637
<b>Financing:</b>			
21 Unobligated balance available, start of year	-81,590	-92,890	-98,535
24 Unobligated balance available, end of year	92,890	98,535	82,798
60 <b>Budget authority (appropriation)</b> (permanent, indefinite).....	66,617	68,600	72,900
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	55,317	62,955	88,637
72 Obligated balance, start of year.....	6,696	2,440	4,085
74 Obligated balance, end of year.....	-2,440	-4,085	-8,165
90 Outlays.....	59,573	61,310	84,557

<sup>1</sup> Includes capital outlay as follows: 1974, \$1,897 thousand; 1975, \$2,000 thousand; 1976, \$3,000 thousand.

*Cooperative work.*—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 490, 498, 572, 572a, 576b, 581; 31 U.S.C. 725s; 78 Stat. 1089).

## Object Classification (in thousands of dollars)

Identification code 05-96-8028-0-7-302	1974 actual	1975 est.	1976 est.
<b>Personnel compensation:</b>			
11.1 Permanent positions.....	16,585	19,550	23,565
11.3 Positions other than permanent.....	11,524	13,328	16,480
11.5 Other personnel compensation.....	949	990	1,120
11.8 Special personal services payments.....	20	20	50
Total personnel compensation.....	29,078	33,888	41,215
12.1 Personnel benefits: Civilian.....	2,569	2,934	3,670
13.0 Benefits for former personnel.....	13	15	15
21.0 Travel and transportation of persons...	451	451	700
22.0 Transportation of things.....	1,966	2,100	3,200

23.0	Rent, communications, and utilities.....	1,112	1,650	2,550
24.0	Printing and reproduction.....	34	50	75
25.0	Other services.....	9,171	9,027	16,407
26.0	Supplies and materials.....	5,270	5,550	9,600
31.0	Equipment.....	922	1,050	1,600
32.0	Lands and structures.....	4,623	6,300	9,700
41.0	Grants, subsidies, and contributions.....	3	-----	-----
42.0	Insurance claims and indemnities.....	7	5	5
44.0	Refunds.....	295	150	150
	Subtotal.....	55,514	63,170	88,887
95.0	Quarters and subsistence charges.....	-197	-215	-250
99.0	Total obligations.....	55,317	62,955	88,637

**Personnel Summary**

Total number of permanent positions.....	1,380	1,470	1,643
Full-time equivalent of other positions.....	1,484	1,616	1,829
Average paid employment.....	2,704	2,969	3,355
Average GS grade.....	8.61	8.67	8.66
Average GS salary.....	\$14,322	\$15,147	\$15,174
Average salary of ungraded positions.....	\$11,174	\$11,794	\$11,794

**Legislative Program****COMMODITY CREDIT CORPORATION****COMMODITY CREDIT CORPORATION FUND**

(Proposed for later transmittal, proposed legislation)

**Program and Financing (in thousands of dollars)**

Identification code 05-66-4336-2-3-351	1974 actual	1975 est.	1976 est.
<b>Financing:</b>			
11 Receipts and reimbursements from support and related programs: Federal funds: Reimbursements received.....	-----	-----	-128,288
24.47 Unobligated balance available, end of year: Authority to spend public debt receipts.....	-----	-----	128,288
<b>Budget authority</b> .....	-----	-----	-----
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	-----	-----	-128,288
90 Outlays.....	-----	-----	-128,288

Section 416 commodities reflected in the fiscal year 1976 budget would be made available in whole or in part in lieu of cash for the child food assistance bloc grants, and would serve as offsets to the cash reimbursements.

**AGRICULTURAL MARKETING SERVICE****FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)**

(Proposed for later transmittal, proposed legislation)

**Program and Financing (in thousands of dollars)**

Identification code 05-81-5209-2-2-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Commodity program payments: Purchases.....	-----	-----	-172,572
4. Cash payments in lieu of commodities.....	-----	-----	-73,003
5. Commodity program operating expenses.....	-----	-----	-3,186
10 Total obligations (costs).....	-----	-----	-248,761

<b>Financing:</b>			
Budget authority.....	-----	-----	-248,761
<b>Budget authority:</b>			
61 Transferred to other accounts.....	-----	-----	-248,761
63 Appropriation (adjusted).....	-----	-----	-248,761
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	-----	-----	-248,761
90 Outlays.....	-----	-----	-248,761

Legislation has been proposed which would provide block grants to States. Funds currently budgeted for commodity purchases and cash payments in lieu of commodities would be transferred to the proposed account for allocation to the States.

**FOOD AND NUTRITION SERVICE****CHILD NUTRITION PROGRAMS**

(Proposed for later transmittal, proposed legislation)

**Program and Financing (in thousands of dollars)**

Identification code 05-84-3539-2-1-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Cash payments to States:			
(a) School lunch program.....	-----	-----	-498,000
(b) Special assistance.....	-----	-----	-865,000
(d) Nonfood assistance program.....	-----	-----	-28,000
(e) State administrative expenses.....	-----	-----	-6,700
2. Commodity procurement.....	-----	-----	-64,325
3. Nutritional training and surveys.....	-----	-----	-1,000
4. Operating expenses.....	-----	-----	-13,391
10 Total program costs (obligations).....	-----	-----	-1,476,416
<b>Financing:</b>			
Budget authority.....	-----	-----	-1,476,416
<b>Budget authority:</b>			
Current:			
40 Appropriation.....	-----	-----	-739,305
Permanent:			
62 Transferred from other accounts, appropriation.....	-----	-----	-737,111
63 Appropriation (adjusted).....	-----	-----	-737,111
<b>Relation of obligations to outlays:</b>			
71 Obligations incurred, net.....	-----	-----	-1,476,416
72 Obligated balance, start of year.....	-----	-----	-213,439
74 Obligated balance, end of year.....	-----	-----	213,855
90 Outlays.....	-----	-----	-1,476,000

**GRANTS FOR CHILD FOOD ASSISTANCE**

(Proposed for later transmittal, proposed legislation)

**Program and Financing (in thousands of dollars)**

Identification code 05-84-3539-2-1-604	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
1. Grants for child food assistance.....	-----	-----	1,673,280
2. Operating expenses.....	-----	-----	9,186
10 Total program costs—obligations.....	-----	-----	1,682,466
<b>Financing:</b>			
Budget authority.....	-----	-----	1,682,466



## GRANTS FOR CHILD FOOD ASSISTANCE—Continued

(Proposed for later transmittal, proposed legislation)—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 05-84-3539-2-1-604		1974 actual	1975 est.	1976 est.
Budget authority:				
Current:				
40	Appropriation.....			9,186
Permanent:				
60	Appropriation (indefinite).....			751,128
	Reduction for 5% limit on cost-of-living increases.....			-63,720
62	Transferred from other accounts, appropriation.....			985,872
63	Appropriation, adjusted.....			1,673,280
Relation of obligations to outlays:				
71	Obligations incurred, net.....			1,682,466
72	Obligated balance, start of year.....			213,439
74	Obligated balance, end of year.....			-246,805
90	Outlays.....			1,649,100

Legislation has been proposed which would substitute a comprehensive bloc grant program for the present set of overlapping child feeding programs. The restructured program would provide more funds for feeding needy children than are presently available under all existing programs. States would have greater flexibility and discretion to tailor their feeding programs to local conditions and preferences. The proposal would provide reimbursement only to needy children. In addition, an amendment to the National School Lunch Act, as amended, Public Law 91-248; and the applicable provisions other than section 3 of the Child Nutrition Act of 1966, as amended, will be proposed to place a limit of 5% on the food-away-from-home component of the Consumer Price Index for the purpose of calculating reimbursement rates through June 30, 1976 for the child feeding programs.

## FOOD STAMP PROGRAM

(Proposed for later transmittal, proposed legislation)

## Program and Financing (in thousands of dollars)

Identification code 05-84-3505-2-1-604		1974 actual	1975 est.	1976 est.
Program activity:				
	Program costs.....			-217,300
10	Total obligations.....			-217,300
Financing:				
40	Budget authority (proposed supplemental appropriation).....			-217,300
Relation of obligations to outlays:				
71	Obligations incurred, net.....			-217,300
90	Outlays.....			-217,300

An amendment to the Food Stamp Act, as amended, will be proposed to place a limit of 5% on the prices of food incorporated in the cost of an economy food plan for the purpose of calculating coupon allotments through June 30, 1976, for the food stamp program.

## TITLE V—GENERAL PROVISIONS

SEC. 501. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the fiscal year 1976 under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [seven hundred and sixty-five (765)] *nine hundred and eleven (911)* passenger motor vehicles, of which [five hundred and thirty-five (535)] *five hundred and seventy-seven (577)* shall be for replacement only, and for the hire of such vehicles; *within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture under this Act, for the period July 1, 1976, through September 30, 1976, shall be available for the purchase, in addition to those specifically provided for, of not to exceed two hundred and forty-nine (249) passenger motor vehicles for replacement only, and for the hire of such vehicles.*

SEC. 502. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. 503. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department of Agriculture who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests with respect to future prices of cotton or the trend of same.

SEC. 504. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside the United States.

SEC. 505. Not less than \$1,500,000 of the appropriations of the Department of Agriculture for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts: *Not less than \$375,000 of the appropriations of the Department of Agriculture for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), for the period July 1, 1976, through September 30, 1976, shall be made available for contracting in accordance with said Acts.*

[SEC. 506. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.]

SEC. [507] 506. No part of the funds contained in this Act may be used to make production or other payments to a person, persons, or corporations who harvest or knowingly permit to be harvested for illegal use, marihuana, or other such prohibited drug-producing plants on any part of lands owned or controlled by such persons or corporations.

SEC. [508] 507. Advances of money from any appropriation for the Department of Agriculture may be made by authority of the Secretary of Agriculture to chiefs of field parties.

[SEC. 509. No part of any appropriation contained in this Act shall be available for paying to the Administrator of the General Services Administration in excess of 90 percent of the standard level user charge established pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended, for space and services.]

[SEC. 510. No part of any funds appropriated under this Act may be used by the Environmental Protection Agency to administer any program to tax, limit, or otherwise regulate parking facilities.] *(Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)*

## DEPARTMENT OF AGRICULTURE

### DEPARTMENTAL ADMINISTRATION

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO DEPARTMENTAL ADMINISTRATION

	1974 actual	1975 est.	1976 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	5	5	5
Executive level V.....	2	2	2
Subtotal.....	9	9	9
GS-18.....	6	6	6
GS-17.....	9	9	10
GS-16.....	29	31	34
GS-15.....	129	139	134
GS-14.....	200	207	216
GS-13.....	377	377	402
GS-12.....	374	399	468
GS-11.....	427	419	430
GS-10.....	8	9	6
GS-9.....	251	251	259
GS-8.....	34	36	36
GS-7.....	373	388	370
GS-6.....	189	190	204
GS-5.....	318	332	322
GS-4.....	337	358	368
GS-3.....	183	191	201
GS-2.....	40	52	66
GS-1.....	5	3	2
Subtotal.....	3,289	3,397	3,534
Ungraded.....	183	185	185
Total permanent positions.....	3,481	3,591	3,728
Unfilled positions, June 30.....	-227	-205	-205
Total permanent employment, end of year.....	3,254	3,386	3,523

### AGRICULTURAL RESEARCH SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL RESEARCH SERVICE

	1974 actual	1975 est.	1976 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	5	5	5
GS-16.....	21	21	21
GS-15.....	313	313	313
GS-14.....	569	569	569
GS-13.....	1,052	1,050	1,080
GS-12.....	960	960	995
GS-11.....	552	553	579
GS-10.....	2	2	2
GS-9.....	769	770	788
GS-8.....	16	16	16
GS-7.....	995	995	1,021
GS-6.....	201	201	207
GS-5.....	1,042	1,042	1,068
GS-4.....	610	610	616
GS-3.....	185	187	188
GS-2.....	24	25	25
GS-1.....	7	7	7
Subtotal.....	7,325	7,328	7,502

Positions at rates established by act of June 20, 1958 (5 U.S.C. 1161c): \$34,607 to \$36,000.....

13 13 13

	1974 actual	1975 est.	1976 est.
Positions at rates established by act of April 24, 1948 (21 U.S.C. 113a): \$34,607 to \$36,000.....	5	5	5
Grades established under the foreign national pay plan:			
Argentina:			
FSL-5, \$5,471 to \$6,557.....	1	1	1
France:			
FSL-10, \$4,872 to \$6,856.....	2	2	2
FSL-5, \$8,075 to \$9,842.....	2	2	2
FSL-4, \$9,145 to \$10,941.....	1	1	1
FSL-2, \$10,589 to \$12,087.....	1	1	1
Italy:			
FSL-6, \$3,893 to \$5,586.....	2	2	2
FSL-5, \$5,902 to \$7,092.....	1	1	1
FSL-2, \$9,194 to \$10,860.....	1	1	1
Kenya:			
FSL-5, \$3,614 to \$5,268.....	1	1	1
Netherlands:			
FSL-3, \$10,213 to \$14,178.....	1	1	1
FSL-2, \$13,186 to \$16,954.....	2	2	2
Subtotal.....	15	15	15
Grades established by the Administrator, Agency for International Development, pursuant to Public Law 665:			
FC-12, \$29,942 to \$36,000.....	1	2	2
FC-11, \$25,451 to \$33,570.....	1	3	3
FC-10, \$21,816 to \$28,359.....	4	5	5
FC-9, \$18,532 to \$23,997.....	5	3	3
FC-8, \$15,604 to \$20,690.....	1	1	1
FC-6, \$12,934 to \$16,610.....	1	1	1
Subtotal.....	12	15	15
Ungraded:			
Annual rates.....	18	18	18
Hourly rates.....	1,391	1,391	1,442
Subtotal.....	1,409	1,409	1,460
Total permanent positions.....	8,779	8,785	9,010
Unfilled positions, June 30.....	-507	-535	-535
Total permanent employment, end of year.....	8,272	8,250	8,475

### ANIMAL AND PLANT HEALTH INSPECTION SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE ANIMAL AND PLANT HEALTH INSPECTION SERVICE

	1974 actual	1975 est.	1976 est.
Executive level V.....		1	1
GS-18.....	2	1	1
GS-17.....	3	4	4
GS-16.....	13	12	12
GS-15.....	84	86	86
GS-14.....	247	274	274
GS-13.....	591	564	561
GS-12.....	1,364	1,364	1,385
GS-11.....	941	939	939
GS-10.....	135	135	135
GS-9.....	3,254	3,172	3,202
GS-8.....	891	891	891
GS-7.....	4,498	4,394	4,381
GS-6.....	160	160	160
GS-5.....	1,100	1,109	1,108
GS-4.....	706	707	707

	1974 actual	1975 est.	1976 est.
GS-3.....	274	274	275
GS-2.....	55	55	55
GS-1.....	8	8	8
Subtotal.....	14,326	14,149	14,184
Grades established under the foreign national pay plan:			
Mexico:			
FSL-9, \$7,793 to \$9,221.....	3	3	3
FSL-7, \$5,959 to \$6,920.....	4	4	4
FSL-6, \$4,837 to \$5,925.....	17	17	17
FSL-5, \$3,723 to \$4,712.....	56	56	56
FSL-4, \$2,549 to \$3,538.....	52	52	52
FSL-3, \$2,189 to \$2,854.....	4	4	4
Subtotal.....	136	136	136
Grades established by the Director, Agency for International Development, pursuant to Public Law 665:			
FC-11, \$25,451 to \$33,570.....	2	2	2
FC-10, \$21,816 to \$28,359.....	1	1	1
Subtotal.....	3	3	3
Ungraded:			
Annual rates.....	8	8	8
Hourly rates.....	437	437	437
Total permanent positions.....	14,910	14,734	14,769
Unfilled positions, June 30.....	-1,060	-884	-889
Total permanent employment, end of year.....	13,850	13,850	13,880

### COOPERATIVE STATE RESEARCH SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO COOPERATIVE STATE RESEARCH SERVICE

	1974 actual	1975 est.	1976 est.
Administrator, \$36,000.....	1	1	1
GS-17.....	1	1	1
GS-16.....	3	3	3
GS-15.....	16	16	16
GS-14.....	12	12	12
GS-13.....	10	10	10
GS-12.....	1	1	1
GS-11.....	3	4	4
GS-10.....	1	1	1
GS-9.....	5	6	6
GS-8.....	2	2	2
GS-7.....	11	11	11
GS-6.....	5	5	5
GS-5.....	18	17	17
GS-4.....	9	9	9
GS-3.....	1	1	1
GS-2.....	1	1	1
Total permanent positions.....	99	100	100
Unfilled positions, June 30.....	-19	-19	-7
Total permanent employment, end of year.....	80	81	93



## EXTENSION SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE EXTENSION SERVICE

	1974 actual	1975 est.	1976 est.
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	5	6	6
GS-15.....	24	27	27
GS-14.....	54	54	54
GS-13.....	18	14	14
GS-12.....	2	4	4
GS-11.....	11	8	10
GS-9.....	14	17	17
GS-8.....	10	10	9
GS-7.....	21	23	24
GS-6.....	16	17	16
GS-5.....	19	20	20
GS-4.....	6	5	5
GS-3.....	5	6	5
GS-2.....	1	2	2
Grades established by the Agency for International Development, comparable to GS grades: FC-10, \$21,816 to \$28,359.....	1	2	2
Ungraded.....	2	2	2
Total permanent positions.....	211	217	217
Unfilled positions, June 30.....	-14	-22	-22
Total permanent employ- ment, end of year.....	197	195	195

## NATIONAL AGRICULTURAL LIBRARY

	1974 actual	1975 est.	1976 est.
GS-16.....	1	1	1
GS-15.....	3	3	3
GS-14.....	5	8	8
GS-13.....	21	17	18
GS-12.....	11	11	20
GS-11.....	36	28	20
GS-9.....	6	9	10
GS-8.....	5	3	3
GS-7.....	20	18	18
GS-6.....	22	26	26
GS-5.....	26	27	27
GS-4.....	11	15	16
GS-3.....	14	6	8
GS-2.....	8	11	9
GS-1.....	1		
Ungraded.....	3	3	3
Total permanent positions.....	192	186	190
Unfilled positions, June 30.....	-25	-16	-16
Total permanent employ- ment, end of year.....	167	170	174

## STATISTICAL REPORTING SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE STATISTICAL REPORTING SERVICE

	1974 actual	1975 est.	1976 est.
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	5	5	5
GS-15.....	17	18	19
GS-14.....	52	53	58
GS-13.....	90	92	98
GS-12.....	127	125	140
GS-11.....	86	86	90
GS-9.....	70	72	94
GS-8.....	5	5	5
GS-7.....	115	121	150
GS-6.....	67	66	73
GS-5.....	155	156	172
GS-4.....	154	150	164
GS-3.....	130	131	139
GS-2.....	47	46	52
GS-1.....	2		3
Subtotal.....	1,124	1,128	1,264

	1974 actual	1975 est.	1976 est.
Grades established by the Ad- ministrator, Agency for In- ternational Development: FC-11, \$25,451 to \$33,570.....	1		
FC-10, \$21,816 to \$28,359.....	2		
Subtotal.....	3		
Total permanent positions.....	1,127	1,128	1,264
Unfilled positions, June 30.....	-57	-56	-63
Total permanent employ- ment, end of year.....	1,070	1,072	1,201

## ECONOMIC RESEARCH SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE ECONOMIC RESEARCH SERVICE

	1974 actual	1975 est.	1976 est.
GS-18.....	1	1	1
GS-17.....	3	3	3
GS-16.....	7	7	7
GS-15.....	54	55	55
GS-14.....	119	120	124
GS-13.....	229	234	239
GS-12.....	139	144	149
GS-11.....	68	70	72
GS-10.....	2	2	2
GS-9.....	62	64	65
GS-8.....	10	10	11
GS-7.....	80	82	84
GS-6.....	77	80	80
GS-5.....	104	106	106
GS-4.....	52	54	54
GS-3.....	27	27	27
GS-2.....	11	11	11
Subtotal.....	1,045	1,070	1,090
Grades established by the Ad- ministrator, Agency for In- ternational Development: FC-14, \$36,000.....	1	1	1
FC-13, \$34,477 to \$36,000.....	5	5	5
FC-12, \$29,942 to \$36,000.....	4	4	4
FC-11, \$25,451 to \$33,570.....	3	3	3
FC-10, \$21,816 to \$28,359.....	1	1	1
FC-9, \$18,532 to \$23,997.....	1	1	1
Subtotal.....	15	15	15
Ungraded.....	1	1	1
Total permanent positions.....	1,061	1,086	1,106
Unfilled positions, June 30.....	-50	-51	-51
Total permanent employ- ment, end of year.....	1,011	1,035	1,055

## COMMODITY EXCHANGE AUTHORITY

	1974 actual	1975 est.	1976 est.
Executive level III.....		1	
Executive level IV.....		4	
Executive level V.....		2	
Subtotal.....		7	
GS-18.....		2	
GS-17.....	1	3	
GS-16.....	1	12	
GS-15.....	5	11	
GS-14.....	8	36	
GS-13.....	11	43	
GS-12.....	15	76	
GS-11.....	16	44	
GS-9.....	21	35	
GS-8.....	1	9	
GS-7.....	18	54	
GS-6.....	10	49	
GS-5.....	32	68	
GS-4.....	23	39	
GS-3.....	14	5	
GS-2.....	3	2	
Subtotal.....	179	495	

	1974 actual	1975 est.	1976 est.
Ungraded.....		2	
Total permanent positions.....	179	497	
Unfilled positions, June 30.....	-16	-8	
Total permanent employ- ment, end of year.....	163	489	

## PACKERS AND STOCKYARDS ADMINISTRATION

	1974 actual	1975 est.	1976 est.
GS-17.....	1	1	1
GS-15.....	4	4	4
GS-14.....	9	9	9
GS-13.....	29	28	28
GS-12.....	55	57	57
GS-11.....	23	32	33
GS-9.....	5	10	9
GS-8.....	3	3	3
GS-7.....	9	11	11
GS-6.....	21	24	24
GS-5.....	20	19	21
GS-4.....	12	14	12
GS-3.....	8	5	5
GS-2.....	1		
Total permanent positions.....	200	217	217
Unfilled positions, June 30.....	-17	-13	-13
Total permanent employ- ment, end of year.....	183	204	204

## FARMER COOPERATIVE SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FARMER COOPERATIVE SERVICE

	1974 actual	1975 est.	1976 est.
GS-17.....		1	1
GS-16.....	1		
GS-15.....	6	6	6
GS-14.....	15	15	15
GS-13.....	24	24	24
GS-12.....	13	13	13
GS-11.....	6	5	5
GS-9.....	4	3	3
GS-8.....	3	3	3
GS-7.....	5	5	5
GS-6.....	4	4	4
GS-5.....	4	3	3
GS-4.....	6	8	8
GS-3.....	1	1	1
GS-2.....	1	2	2
Grades established by the Ad- ministrator, Agency for In- ternational Development: FC-12, \$29,942 to \$36,000.....	1	1	1
Total permanent positions.....	94	94	94
Unfilled positions, June 30.....	-14	-6	-6
Total permanent employ- ment, end of year.....	80	88	88

## FOREIGN AGRICULTURAL SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOREIGN AGRICULTURAL SERVICE

	1974 actual	1975 est.	1976 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	17	17	17
GS-15.....	68	69	69
GS-14.....	122	124	124

### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOREIGN AGRICULTURAL SERVICE—Con.

	1974 actual	1975 est.	1976 est.
GS-13.....	96	99	103
GS-12.....	38	39	40
GS-11.....	42	46	51
GS-9.....	43	46	49
GS-8.....	27	27	27
GS-7.....	85	85	88
GS-6.....	71	76	77
GS-5.....	52	51	54
GS-4.....	35	36	36
GS-3.....	13	14	14
GS-2.....	5	5	5
Ungraded.....	151	152	152
Total permanent positions.....	871	892	912
Unfilled positions, June 30.....	-62	-42	-42
Total permanent employment, end of year.....	809	850	870

### AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1974 actual	1975 est.	1976 est.
Executive level V.....	1	1	1
GS-18.....	2	2	2
GS-17.....	3	3	3
GS-16.....	10	16	16
GS-15.....	72	74	73
GS-14.....	164	167	162
GS-13.....	308	294	288
GS-12.....	593	615	609
GS-11.....	363	329	322
GS-10.....	1	1	1
GS-9.....	218	211	209
GS-8.....	35	34	32
GS-7.....	226	224	219
GS-6.....	199	193	191
GS-5.....	426	441	437
GS-4.....	325	292	282
GS-3.....	133	108	103
GS-2.....	32	15	11
GS-1.....	8	3	2
Ungraded.....	64	62	62
Total permanent positions.....	3,182	3,085	3,025
Unfilled positions, June 30.....	-300	-285	-225
Total permanent employment, end of year.....	2,882	2,800	2,800

### FEDERAL CROP INSURANCE CORPORATION

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1974 actual	1975 est.	1976 est.
Grades established by Public Law 88-426, Manager, \$36,000.....	1	1	1
GS-16.....	1	1	1
GS-15.....	9	10	10
GS-14.....	12	13	13
GS-13.....	56	58	59
GS-12.....	91	89	99
GS-11.....	32	54	61
GS-9.....	54	54	46
GS-8.....	7	3	4
GS-7.....	39	37	29
GS-6.....	22	30	32
GS-5.....	61	48	182
GS-4.....	178	180	46
GS-3.....	27	15	12
GS-2.....	1	2	1
Total permanent positions.....	591	595	596
Unfilled positions, June 30.....	-21	-35	-36
Total permanent employment, end of year.....	570	560	560

### RURAL DEVELOPMENT SERVICE

	1974 actual	1975 est.	1976 est.
GS-17.....	1	1	1
GS-16.....	1	1	1
GS-15.....	4	4	4
GS-14.....	3	3	3
GS-13.....	16	9	14
GS-12.....	2	2	4
GS-11.....	1	1	1
GS-9.....	1	1	1
GS-8.....	2	2	2
GS-7.....	4	4	4
GS-6.....	3	3	3
GS-5.....	1	2	6
Total permanent positions.....	39	33	44
Unfilled positions, June 30.....	-20	-2	-2
Total permanent employment, end of year.....	19	31	42

### RURAL ELECTRIFICATION ADMINISTRATION

#### SALARIES AND EXPENSES

	1974 actual	1975 est.	1976 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	3	3	3
GS-16.....	23	25	25
GS-15.....	65	68	68
GS-14.....	189	185	185
GS-13.....	151	151	151
GS-12.....	59	59	59
GS-11.....	1	1	1
GS-10.....	57	58	58
GS-9.....	5	5	5
GS-8.....	89	89	89
GS-7.....	62	62	62
GS-6.....	44	44	44
GS-5.....	26	26	26
GS-4.....	29	29	29
GS-3.....	2	2	2
GS-2.....	2	2	2
Ungraded.....	2	2	2
Total permanent positions.....	809	811	811
Unfilled positions, June 30.....	-49	-52	-52
Total permanent employment, end of year.....	760	759	759

### FARMERS HOME ADMINISTRATION

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

	1974 actual	1975 est.	1976 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	2	2	2
GS-16.....	5	5	5
GS-15.....	69	65	65
GS-14.....	53	50	50
GS-13.....	215	210	440
GS-12.....	556	547	597
GS-11.....	1,740	1,724	1,524
GS-10.....	1	1	1
GS-9.....	1,178	1,160	1,160
GS-8.....	32	32	99
GS-7.....	455	450	383
GS-6.....	156	150	150
GS-5.....	1,828	1,820	1,820
GS-4.....	631	626	626
GS-3.....	175	170	170
GS-2.....	31	31	31
GS-1.....	6	6	6
Subtotal.....	7,135	7,051	7,131
Grades established by the Administrator, Agency for International Development:			
FC-12, \$29,942 to \$36,000.....	2	3	3
FC-9, \$18,532 to \$23,997.....	1	1	1
Subtotal.....	3	4	4
Ungraded.....	6	6	6
Total permanent positions.....	7,144	7,061	7,141
Unfilled positions, June 30.....	-537	-461	-441
Total permanent employment, end of year.....	6,607	6,600	6,700

### SOIL CONSERVATION SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE SOIL CONSERVATION SERVICE

	1974 actual	1975 est.	1976 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	4	5	5
GS-16.....	12	13	13
GS-15.....	76	85	85
GS-14.....	142	150	150
GS-13.....	508	507	507
GS-12.....	1,232	1,200	1,200
GS-11.....	3,337	3,300	3,300
GS-10.....	2	2	2
GS-9.....	2,107	2,066	2,064
GS-8.....	20	20	20
GS-7.....	1,918	1,858	1,858
GS-6.....	2,093	1,910	1,910
GS-5.....	1,298	1,200	1,200
GS-4.....	571	595	595
GS-3.....	293	285	285
GS-2.....	20	21	21
GS-1.....	2	2	2
Subtotal.....	13,637	13,221	13,219
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-12, \$29,942 to \$36,000.....	2	1	1
FC-11, \$25,451 to \$33,570.....	1	1	1
FC-10, \$21,816 to \$28,359.....	8	4	4
FC-9, \$18,532 to \$23,997.....	3	3	3
Subtotal.....	14	9	9
Ungraded.....	152	150	150
Total permanent positions.....	13,803	13,380	13,378
Unfilled positions, June 30.....	-332	-205	-203
Total permanent employment, end of year.....	13,471	13,175	13,175

### AGRICULTURAL MARKETING SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL MARKETING SERVICE

	1974 actual	1975 est.	1976 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	2	1	1
GS-16.....	7	8	8
GS-15.....	39	38	38
GS-14.....	110	110	110
GS-13.....	225	225	225
GS-12.....	327	317	319
GS-11.....	424	409	417
GS-10.....	1	1	1
GS-9.....	1,267	1,242	1,259
GS-8.....	11	11	11
GS-7.....	712	799	814
GS-6.....	114	114	114
GS-5.....	346	346	348
GS-4.....	331	331	333
GS-3.....	124	124	124
GS-2.....	18	18	18
Subtotal.....	4,059	4,096	4,142
Grades established by the Administrator, Agency for International Development:			
FC-12, \$29,942 to \$36,000.....	1	1	1
FC-11, \$25,451 to \$33,570.....	1	1	1
Subtotal.....	2	1	1
Ungraded.....	66	66	66
Milk market orders administrators and staffs.....	830	830	830
Total permanent positions.....	4,957	4,993	5,039
Unfilled positions, June 30.....	-381	-393	-393
Total permanent employment, end of year.....	4,576	4,600	4,646



## FOOD AND NUTRITION SERVICE

CONSOLIDATED SCHEDULES OF PERMANENT  
POSITIONS PAID FROM FUNDS AVAILABLE  
TO THE FOOD AND NUTRITION SERVICE

	1974 actual	1975 est.	1976 est.
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	4	8	8
GS-15.....	20	23	23
GS-14.....	69	65	65
GS-13.....	138	160	161
GS-12.....	178	199	210
GS-11.....	380	410	423
GS-9.....	481	616	619
GS-8.....	9	10	10
GS-7.....	194	268	270
GS-6.....	83	96	96
GS-5.....	321	307	282
GS-4.....	308	343	348
GS-3.....	90	72	70
GS-2.....	23	16	8
GS-1.....	1	-----	-----
Ungraded.....	3	5	5
Total permanent positions..	2,304	2,600	2,600

	1974 actual	1975 est.	1976 est.
Unfilled positions, June 30.....	-172	-150	-75
Total permanent employ- ment, end of year.....	2,132	2,450	2,525

## FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT  
POSITIONS PAID FROM FUNDS AVAILABLE  
TO THE FOREST SERVICE

	1974 actual	1975 est.	1976 est.
Executive level V.....	1	1	1
GS-18.....	4	4	4
GS-17.....	8	9	9
GS-16.....	39	39	39
GS-15.....	184	206	215
GS-14.....	474	510	510
GS-13.....	1,329	1,385	1,424
GS-12.....	2,287	2,348	2,388
GS-11.....	3,591	3,661	3,729
GS-10.....	63	61	63
GS-9.....	3,993	4,025	4,106
GS-8.....	113	121	126
GS-7.....	3,252	3,312	3,373
GS-6.....	922	908	921
GS-5.....	2,416	2,418	2,472

	1974 actual	1975 est.	1976 est.
GS-4.....	1,745	1,712	1,739
GS-3.....	538	515	524
GS-2.....	56	55	63
GS-1.....	11	8	20
Subtotal.....	21,026	21,298	21,726
Grades established by act of June 20, 1953 (72 Stat. 213) and act of September 23, 1959 (73 Stat. 651):			
Research forester, \$36,000....	3	3	3
Forest products technologist, \$36,000.....	1	1	1
Subtotal.....	4	4	4
Grades established by the Ad- ministrator, Agency for In- ternational Development:			
FC-12, \$29,942 to \$36,000....	2	3	3
FC-11, \$25,451 to \$33,570....	1	-----	-----
FC-10, \$21,816 to \$28,359....	7	7	7
Subtotal.....	10	10	10
Ungraded.....	1,136	1,074	1,180
Total permanent positions..	22,176	22,386	22,920
Unfilled positions, June 30.....	-2,707	-2,781	-2,824
Total permanent employ- ment, end of year.....	19,469	19,605	20,096

## UNITED STATES TAX COURT

### CONSTRUCTION

*For necessary expenses to complete the construction of the United States Tax Court Building Project, including a plaza to bridge Interstate Highway 95 between the Tax Court Building and Second Street, N.W., in the District of Columbia, \$2,000,000, to remain available until expended: Provided, That such sums as are necessary may be transferred to the General Services Administration for execution of the work.*

These supplemental requests for the Legislative Branch are submitted without change, as required by law.

## Department of Agriculture FOOD AND NUTRITION SERVICE

### CHILD NUTRITION PROGRAMS

*For an additional amount to carry out the National School Lunch Act, as amended (42 U.S.C. 1751-1761), and the applicable provisions other than section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1773-1785), \$24,623,000, to remain available until expended.*

This proposed supplemental appropriation provides for the higher reimbursement rates prescribed by Public Law 93-150 for meals served through the school lunch program. It will also provide for semiannual adjustment of the national average payment rates to reflect changes in the food-away-from-home component of the Consumer Price Index.

## FOREST SERVICE

### FOREST PROTECTION AND UTILIZATION

*For an additional amount for "Forest protection and utilization", for "Forest land management", \$84,000,000.*

This proposed supplemental appropriation is for fighting forest fires.

## Department of Commerce DOMESTIC AND INTERNATIONAL BUSINESS ADMINISTRATION

### OPERATIONS AND ADMINISTRATION

*For an additional amount for "Operations and administration", \$1,180,000, to remain available until expended: Provided, That such sums as may be necessary will be available to carry out the provisions of the Defense Production Act of 1950, as amended (50 U.S.C. 2061-2166).*

Additional funds are necessary to carry out, for the full year, Department of Commerce functions for industrial defense mobilization: administering the priorities and allocation program, the Industry Evaluation Board, and strategic and critical materials stockpiling activities. These functions have previously been funded through reimbursement from the Office of Preparedness, General Services Administration. The 1975 appropriation to the Office of Preparedness provides funding for only the first half of the year.

The proposed supplemental funds will also provide for the foreign investment study required by the Foreign Investment Study Act of 1974 (Public Law 93-479). This study will examine the scope, character, extent, and effects of foreign direct investment in the United States. An interim report is due to the Congress by November 1, 1975, and a final report by May 1, 1976.

## NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

### COASTAL ZONE MANAGEMENT

*For an additional amount for "Coastal zone management", \$3,000,000, to remain available until expended.*

Additional funds are required to provide for State coastal zone management program development consistent with the timetables of accelerated Federal plans to lease new offshore areas for oil and gas exploration.

## SCIENCE AND TECHNICAL RESEARCH

### SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

*For an additional amount for "Scientific and technical research and services", \$1,000,000, to remain available until expended.*

This proposed supplemental appropriation will fund a research and development program to establish, for the purpose of energy conservation, energy efficiency standards for home appliances.

## Department of Defense—Military MILITARY PERSONNEL

### MILITARY PERSONNEL, ARMY

*For an additional amount for "Military personnel, Army", \$28,265,000.*

### MILITARY PERSONNEL, MARINE CORPS

*For an additional amount for "Military personnel, Marine Corps", \$6,140,000.*

### MILITARY PERSONNEL, AIR FORCE

*For an additional amount for "Military personnel, Air Force", \$11,669,000.*

These funds are requested to cover increased subsistence costs.

## RETIRED MILITARY PERSONNEL

### RETIRED PAY, DEFENSE

*For an additional amount for "Retired pay, Defense", \$235,300,000.*

This proposed supplemental appropriation will provide for increased retired pay costs which are primarily tied to the Consumer Price Index.



## TITLE II—INCREASED PAY COSTS

This title requests amounts needed to finance the increased costs related to Federal pay raises as follows: (1) civilian pay raises effective in October 1974 under Executive Order 11811 issued pursuant to Public Law 91-656 and comparable raises granted by administrative action, (2) military pay raises effective in October 1974 under Executive Order 11812 issued pursuant to Public Law 90-207, (3) raises, effective in fiscal year 1975, granted under 5 U.S.C. 5341 to wage-board employees, (4) adjustments in the basic pay of certain employees of the Executive Protective Service and the United States Park Police pursuant to Public Law 92-407, and (5) raises authorized under Public Law 207, 82d Congress, for policemen, firemen, and teachers employed by the Canal Zone Government—based on corresponding statutory pay increases for the same or similar work in the District of Columbia (Public Law 93-410).

## LEGISLATIVE BRANCH

## Senate:

"Salaries, officers and employees", \$3,180,580;  
 "Office of the Legislative Counsel of the Senate", \$23,550;  
 "Senate policy committees", \$47,510;  
 "Inquiries and investigations", \$44,095;  
 "Folding documents", \$4,530;  
 "Miscellaneous items", \$4,420;

## House of Representatives:

"House leadership offices", \$35,755;  
 "Salaries, officers and employees", \$579,930;  
 "Committee employees", \$201,615;  
 "Committee on Appropriations (Investigations)", \$94,000;  
 "Office of the Legislative Counsel", \$21,500;  
 "Members' clerk hire", \$2,505,000;  
 "Government contributions", \$315,000;  
 "Special and select committees", \$440,170;  
 "Leadership automobiles", \$2,135;

## Joint items:

"Joint Committee on Reduction of Federal Expenditures", \$4,335, to remain available during the existence of the Committee;  
 "Joint Economic Committee", \$31,460;  
 "Joint Committee on Atomic Energy", \$18,655;  
 "Joint Committee on Printing", \$16,100;  
 "Joint Committee on Internal Revenue Taxation", \$32,400;  
 "Joint Committee on Defense Production", \$4,820;  
 "Joint Committee on Congressional Operations", \$15,420;  
 "Capitol Guide Service", \$14,910;

## Office of Technology Assessment: "Salaries and expenses", \$41,000;

## Architect of the Capitol:

Office of the Architect of the Capitol: "Salaries", \$28,100;  
 "Capitol buildings", \$280,400;  
 "Capitol grounds", \$126,700;  
 "Senate office buildings", \$451,200;  
 "Senate garage", \$16,900;  
 "House office buildings", \$615,500;  
 "Capitol power plant", \$145,400;  
 "Library buildings and grounds: Structural and mechanical care", \$110,000;

## Botanic Gardens: "Salaries and expenses", \$101,400;

## Library of Congress:

"Salaries and expenses", \$1,684,000;  
 Copyright Office: "Salaries and expenses", \$204,000;  
 Congressional Research Service: "Salaries and expenses", \$422,000;  
 Distribution of Catalog Cards: "Salaries and expenses", \$249,000;  
 Books for the blind and physically handicapped: "Salaries and expenses", \$55,000;

Government Printing Office: Office of Superintendent of Documents: "Salaries and expenses", \$890,000;  
 General Accounting Office: "Salaries and expenses", \$3,813,000;

## THE JUDICIARY

## Supreme Court of the United States:

"Salaries", \$155,000;  
 "Automobile for the Chief Justice", \$500;  
 "Care of the building and grounds", \$58,300;  
 Court of Customs and Patent Appeals: "Salaries and expenses", \$21,000;  
 Customs Court: "Salaries and expenses", \$81,000;  
 Court of Claims: "Salaries and expenses", \$53,000;  
 Courts of appeals, district courts, and other judicial services:  
 "Salaries of judges", \$75,000;  
 "Salaries of supporting personnel", \$4,530,000;  
 "Representation by court-appointed counsel and operation of defender organizations", \$126,000;  
 "Administrative Office of the United States Courts", \$231,000;  
 "Salaries and expenses of United States magistrates", \$208,000;  
 "Expenses of referees", \$538,000, to be derived from the Referees' salary and expense fund established in pursuance of said Act, and, to the extent of any deficiency in said fund, from any monies in the Treasury not otherwise appropriated;  
 Federal Judicial Center: "Salaries and expenses", \$44,000;

## EXECUTIVE OFFICE OF THE PRESIDENT

Executive residence: "Operating expenses", \$49,000;  
 Office of Management and Budget: "Salaries and expenses", \$500,000;

## DEPARTMENT OF AGRICULTURE

"Office of the Secretary", \$483,000, of which \$78,000 shall be available for the Office of Communication;  
 "Office of the Inspector General", \$470,000, and, in addition, \$164,000 shall be derived by transfer from the appropriation for "Food stamp program", and merged with this appropriation;  
 "Office of the General Counsel", \$266,000;  
 "Agricultural Research Service", \$7,081,000;  
 "Animal and Plant Health Inspection Service", \$8,806,000;  
 "Cooperative State Research Service", \$61,000;  
 "Extension Service", for "Federal administration and coordination", \$166,000;  
 "National Agricultural Library", \$123,000;  
 "Statistical Reporting Service", \$852,000;  
 "Economic Research Service", \$745,000;  
 "Commodity Exchange Authority", \$155,000;  
 "Packers and Stockyards Administration", \$154,000;  
 "Farmer Cooperative Service", \$84,000;  
 "Foreign Agricultural Service", \$477,000;  
 Agricultural Stabilization and Conservation Service: "Salaries and expenses", \$4,166,000;  
 Federal Crop Insurance Corporation: "Administrative and operating expenses", \$474,000, which may be paid from premium income;  
 "Rural Development Service", \$35,000;  
 Rural Electrification Administration: "Salaries and expenses", \$639,000;  
 Farmers Home Administration: "Salaries and expenses", \$4,123,000;  
 Soil Conservation Service:  
 "Conservation operations", \$5,891,000, to remain available until expended;  
 "River basin surveys and investigations", \$409,000, to remain available until expended;

## DEPARTMENT OF AGRICULTURE—Continued

## Soil Conservation Service—Continued

"Watershed planning", \$339,000, to remain available until expended;  
 "Watershed and flood prevention operations", \$1,884,000, to remain available until expended;  
 "Great plains conservation program", \$196,000, to remain available until expended;  
 "Resource conservation and development", \$452,000, to remain available until expended;

## Agricultural Marketing Service:

"Marketing services", \$1,229,000;  
 "Funds for strengthening markets, income, and supply (section 32)" (increase of \$120,000 in the limitation "marketing agreements and orders");

## Forest Service:

"Forest protection and utilization", for: "Forest land management", \$8,243,000, of which \$14,000 for cooperative law enforcement shall remain available until expended; "Forest research", \$2,210,000; and "State and private forestry co-operation", \$146,000;  
 "Construction and land acquisition", \$429,000, to remain available until expended;  
 "Youth Conservation Corps", \$152,000, to remain available until the end of the fiscal year following the fiscal year for which appropriated: *Provided*, That \$76,000 shall be available to the Secretary of the Interior and \$76,000 shall be available to the Secretary of Agriculture;  
 "Forest roads and trails (Liquidation of contract authority)", \$3,714,000, to remain available until expended;  
 "Assistance to States for tree planting", \$11,000, to remain available until expended.

## DEPARTMENT OF COMMERCE

General administration: "Salaries and expenses", \$275,000;

## Social and Economics Statistics Administration:

"Salaries and expenses", \$1,293,000;  
 "Periodic censuses and programs", \$625,000, to remain available until expended;

Regional action planning commissions: "Regional development programs", \$20,000, to remain available until expended;

Domestic and International Business Administration: "Operations and administration", \$1,137,000, to remain available until expended;

United States Travel Service: "Salaries and expenses", \$77,000;

National Oceanic and Atmospheric Administration: "Operations, research, and facilities", \$8,582,000, to remain available until expended;

"Coastal zone management", \$19,000, to remain available until expended;

"Administration of Pribilof Islands", \$202,000;

Patent Office: "Salaries and expenses", \$2,023,000;

Science and technical research: "Scientific and technical research and services", \$1,692,000, to remain available until expended;

Maritime Administration: "Operations and training", \$895,000, to remain available until expended.

## DEPARTMENT OF DEFENSE—MILITARY

## Military personnel:

"Military personnel, Army", \$276,450,000;  
 "Military personnel, Navy", \$168,170,000;  
 "Military personnel, Marine Corps", \$60,704,000;  
 "Military personnel, Air Force", \$258,756,000;  
 "Reserve personnel, Navy", \$7,373,000;  
 "National Guard personnel, Army", \$9,700,000;  
 "National Guard personnel, Air Force", \$2,213,000;

## Operation and maintenance:

"Operation and maintenance, Army", \$275,539,000;  
 "Operation and maintenance, Navy", \$161,800,000;  
 "Operation and maintenance, Marine Corps", \$15,200,000;

"Operation and maintenance, Air Force", \$127,200,000;

"Operation and maintenance, Defense Agencies", as follows: for the Secretary of Defense activities, \$3,369,000, of which \$71,000 shall be available only for the Civilian Health and Medical Program of the Uniformed Services and \$2,183,000 shall be available only for Overseas Dependents Education; for the organization of the Joint Chiefs of Staff, \$265,000; for the Office of Information for the Armed Forces, \$133,000; for the Defense Contract Audit Agency, \$2,563,000; for the Defense Investigative Service, \$689,000; for the Defense Mapping Agency, \$5,524,000; for the Defense Nuclear Agency, \$263,000; for the Defense Supply Agency, \$24,711,000; and for Intelligence and communications activities, \$13,371,000; in all: \$50,888,000;

"Operation and maintenance, Army Reserve", \$9,408,000;

"Operation and maintenance, Navy Reserve", \$2,088,000;

"Operation and maintenance, Marine Corps Reserve", \$28,000;

"Operation and maintenance, Air Force Reserve", \$7,200,000;

"Operation and maintenance, Army National Guard", \$19,728,000;

"Operation and maintenance, Air National Guard", \$15,100,000;

"National Board for the Promotion of Rifle Practice, Army", \$5,000;

## Research, development, test, and evaluation:

"Research, development, test, and evaluation, Army", \$25,386,000; to remain available for obligation until June 30, 1976;

"Research, development, test, and evaluation, Navy", \$17,000,000; to remain available for obligation until June 30, 1976;

"Research, development, test, and evaluation, Air Force", \$16,493,000; to remain available for obligation until June 30, 1976;

Family housing: "Family housing, Defense", \$10,194,000 (and an increase of \$10,194,000 in the limitation on Department of Defense, operation, maintenance);

## DEPARTMENT OF DEFENSE—CIVIL

## Corps of Engineers—Civil:

"Operation and maintenance, general", \$13,000,000, to remain available until expended;

"General expenses", \$1,300,000;

Soldiers' and Airmen's Home: "Operation and maintenance", \$886,000;

## The Panama Canal:

Canal Zone Government: "Operating expenses", \$3,136,000.

Panama Canal Company: "Limitation on general and administrative expenses" (increase of \$2,362,000 in the limitation on general and administrative expenses);

## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Food and Drug Administration: "Salaries and expenses", \$4,541,000, to be derived by transfer from the appropriation for "Health services", fiscal year 1975;

Health Services Administration: "Indian health services", \$9,455,000, to be derived by transfer from the appropriation for "Health services", fiscal year 1975;

National Institutes of Health: "Office of the Director", \$326,000, to be derived by transfer from the appropriation for "Research resources", fiscal year 1975;

Alcohol, Drug Abuse, and Mental Health Administration: "Saint Elizabeths Hospital", \$2,326,000, to be derived by transfer from the appropriation for "Alcohol, drug abuse, and mental health", fiscal year 1975;



## ANNEXED BUDGETS

### DEPARTMENT OF AGRICULTURE

#### Public enterprise funds:

##### RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936 as amended (7 U.S.C. 901-950(b)), as follows:

##### RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS

Insured loans pursuant to the authority of section 305 of [Public Law 93-32] the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, [not less than \$700,000,000] \$618,000,000, and rural telephone loans, [not less than \$200,000,000] \$140,000,000, to remain available until expended: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts.

For "Rural Electrification and Telephone Revolving Fund loan authorizations" loans for the period July 1, 1976, through September 30, 1976, pursuant to the authority of section 305 of the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, \$155,000,000, and rural telephone loans, \$35,000,000, to remain available until expended: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

##### Program and Financing (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Operating costs, funded:			
Interest.....			6,353
Capital outlay, funded: Loans			
1. Rural electrification.....	679,723	692,000	691,000
2. Rural telephone.....	122,058	177,000	181,500
Total capital outlay.....	801,781	869,000	872,500
Changes in selected resources (undisbursed loan obligations).....	-43,781	31,000	-114,500
Total obligations.....	758,000	900,000	764,353
<b>Financing:</b>			
Receipts and reimbursements from:			
Non-Federal sources:			
Principal repaid on loans.....	-173,135	-206,045	-234,219
Interest income on loans.....	-140,655	-179,739	-196,030
Recovery of prior year obligations.....	-218		
Unobligated balance available, start of period (authority to spend agency and public debt receipts).....	-38,206	-352,214	-737,998
Unobligated balance available, end of period (authority to spend agency and public debt receipts).....	352,214	737,998	1,161,894
Budget authority (authority to spend agency and public debt receipts) (permanent).....	<sup>1</sup> 758,000	900,000	758,000
<b>Relation of obligations to outlays:</b>			
Obligations incurred, net.....	443,992	514,216	334,104
Obligated balance, start of period:			
Authority to spend agency and public debt receipts.....	920,468	964,360	1,131,576
Fund balance.....	247,593	163,290	22,937
Obligated balance, end of period:			
Authority to spend agency and public debt receipts.....	-964,360	-1,131,576	-1,041,908

Fund balance.....	-163,290	-22,937	-957
Outlays.....	484,402	487,353	445,752

<sup>1</sup> Congressional action on 1974 appropriations provided an indefinite authorization for insured loans under section 305 as follows:

	Not less than	Not more than
Electric loans.....	618,000	750,000
Telephone loans.....	140,000	200,000
Total.....	758,000	950,000

Note.—Loan guarantees under section 306 are in addition to the above amounts.

The Rural Electrification Administration conducts two capital investment programs: (1) The rural electrification program, to provide electric service to farms and other rural establishments; and (2) the rural telephone program, to furnish and improve telephone service in rural areas.

Insured electric and telephone loans are financed from the Rural electrification and telephone revolving fund (RETRF), established by Public Law 93-32, approved May 11, 1973, which amended the Rural Electrification Act of 1936, as amended. Insured loans bear either 2% or 5% interest in accordance with criteria as specified in the act, and must be repaid within a period not to exceed 35 years. REA also guarantees loans made by the Federal Financing Bank (FFB) and other qualified lenders at rates agreed upon by the lender and the borrower.

1. *Rural electrification.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction and operation of generating plants, electric transmission and distribution lines or systems in rural areas. REA also has authority to make insured loans or guarantee loans to electrification borrowers to be reloaned to their consumers for the purpose of financing the wiring of premises and the acquisition and installation of electrical and plumbing appliances and equipment.

The 1976 budget request reflects the availability of supplemental financing from the National Rural Utilities Cooperative Finance Corporation (CFC) and other sources to satisfy a part of the capital requirements of the rural electric systems.

##### STATUS OF THE ELECTRIFICATION PROGRAM

Electrification Loan Levels			
[In thousands of dollars]			
Loan level:	1974 actual	1975 estimate	1976 estimate
Direct loans.....	594		
Insured loans.....	618,000	700,000	618,000
REA guaranteed loans.....	974,433	1,286,000	1,286,000
Total loans.....	1,593,027	1,986,000	1,904,000

**Public enterprise funds—Continued****RURAL ELECTRIFICATION ADMINISTRATION—Continued****RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS—continued****STATUS OF THE ELECTRIFICATION PROGRAM—Continued***Program Statistics*

[Dollars in thousands]

	1974 actual	1975 estimate	1976 estimate
Cumulative net loans (direct and insured).....	\$9,364,746	\$10,064,746	\$10,682,746
Cumulative funds advanced.....	\$8,428,891	\$9,120,891	\$9,811,891
Unadvanced funds, end of year.....	\$935,855	\$943,855	\$870,855
Cumulative principal repaid.....	\$2,821,125	\$2,982,070	\$3,166,689
Cumulative interest paid.....	\$1,519,642	\$1,660,294	\$1,819,571
Cumulative loans guaranteed, net.....	\$974,433	\$2,260,433	\$3,546,433
Cumulative miles energized—calendar year (thousands) (estimated).....	1,801	1,839	1,876
Cumulative consumers served—calendar year (thousands) (estimated).....	7,857	8,287	8,732
Number of borrowers.....	984	985	985

2. *Rural telephone.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction, improvement, expansion, acquisition, and operation of telephone lines and facilities or systems to furnish and improve service in rural areas.

The 1976 budget request reflects the availability of supplemental financing from the Rural Telephone Bank to satisfy a part of the capital requirements of the rural telephone systems.

**STATUS OF THE TELEPHONE PROGRAM***Telephone Loan Levels*

[In thousands of dollars]

	1974 actual	1975 estimate	1976 estimate
Loan level:			
Insured loans.....	140,000	200,000	140,000
REA guaranteed loans.....	-----	100,000	160,000
Total loans.....	140,000	300,000	300,000

**PROGRAM STATISTICS**

[Dollars in thousands]

	1974 actual	1975 estimate	1976 estimate
Cumulative net loans (direct and insured).....	\$2,287,396	\$2,487,396	\$2,627,396
Cumulative funds advanced.....	\$1,998,530	\$2,175,530	\$2,357,030
Unadvanced funds, end of year.....	\$288,866	\$311,866	\$270,366
Cumulative principal repaid.....	\$410,491	\$455,591	\$505,191
Cumulative interest paid.....	\$302,870	\$337,820	\$377,425
Cumulative loans guaranteed, net.....	-----	\$100,000	\$260,000
Cumulative route miles of line constructed or improved—calendar year (thousands) (estimated).....	638	665	693
Cumulative dial subscribers, new and improved service—calendar year (thousands) (estimated).....	3,031	3,226	3,431
Number of borrowers.....	871	880	884

**Revenue and Expense (in thousands of dollars)**

1974 actual 1975 est. 1976 est.

Operating income or loss (—):			
Interest earned on loans to borrowers.....	140,655	179,739	196,030
Expense.....	—1,388	—1,806	—7,935
Net operating income.....	139,267	177,933	188,095

**Financial Condition (in thousands of dollars)**

1973 actual 1974 actual 1975 est. 1976 est.

Assets:				
Fund balance with				
Treasury.....	247,593	163,290	22,937	957
Accounts receivable (net).....	100,659	97,070	101,207	98,355

Loans receivable (net).....	6,556,264	7,184,116	7,845,265	8,481,964
Other assets (RTB stock) (net).....	60,000	90,000	120,000	150,000
Total assets.....	6,964,515	7,534,476	8,089,409	8,731,276
Liabilities:				
Interim financing from Treasury.....	-----	-----	47,000	325,000
Debt issued under borrowing authority: Borrowings from Treasury.....	6,562,642	6,963,336	7,263,336	7,409,108
Total liabilities.....	6,562,642	6,963,336	7,310,336	7,734,108
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	38,206	352,214	737,998	1,161,894
Undelivered orders: Unadvanced loans.....	1,268,720	1,224,721	1,255,721	1,141,221
Unfinanced budget authority: Undrawn agency debt authority.....	—958,674	—1,316,574	—1,869,574	—2,203,803
Invested capital.....	53,622	310,779	654,928	897,856
Total Government equity.....	401,873	571,140	779,073	997,168

**Analysis of Changes in Government Equity (in thousands of dollars)**

1974 actual 1975 est. 1976 est.

Paid-in capital:			
Opening balance.....	202,620	232,620	262,620
Transaction: Increase in capital of RTB.....	30,000	30,000	30,000
Closing balance.....	232,620	262,620	292,620
Retained income:			
Opening balance.....	199,253	338,520	516,453
Transactions: Net income.....	139,267	177,933	188,095
Closing balance.....	338,520	516,453	704,548
Total Government equity.....	571,140	779,073	997,168

**Object Classification (in thousands of dollars)**

1974 actual 1975 est. 1976 est.

Investments and loans.....	758,000	900,000	758,000
Interest and dividends.....	-----	-----	6,353
Total obligations.....	758,000	900,000	764,353

**RURAL TELEPHONE BANK**

For the purchase of Class A stock of the Rural Telephone Bank, \$30,000,000, to remain available until expended (7 U.S.C. 901-950 (b)).

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the current fiscal year.

For "Rural Telephone Bank" for the purchase of Class A stock of the Rural Telephone Bank for the period July 1, 1976, through September 30, 1976, \$7,500,000, to remain available until expended.

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the period July 1, 1976, through September 30, 1976. (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)



## Program and Financing (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
<b>Program by activities:</b>			
Operating costs, funded:			
1. Administrative expenses.....	36	50	50
2. Interest expense.....	820	7,774	23,648
3. Other.....	7	-----	-----
Total operating costs, funded.....	863	7,824	23,698
Capital outlay, funded: loans.....	98,709	160,000	175,000
Other funded costs: Dividends.....	21	21	21
Total program costs, funded.....	99,593	167,845	198,719
Change in selected resources (Unadvanced loan funds).....	64,335	-----	5,000
Total obligations.....	163,928	167,845	203,719
<b>Financing:</b>			
Receipts and reimbursement from:			
Federal funds:			
Interest on U.S. securities.....	-604	-750	-750
Discount of U.S. securities.....	-153	-----	-----
Non-Federal sources:			
Interest income on loans.....	-5,459	-15,611	-27,525
Principal repaid on loans.....	-205	-479	-1,572
Sale of Class B stock.....	-5,692	-6,000	-6,000
Sale of Class C stock.....	-8	-5	-5
Recovery of prior obligations.....	-6,617	-----	-----
Unobligated balance available, start of year: Authority to spend agency debt receipts.....	-1,167,746	-1,838,250	-2,563,099
Unobligated balance available, end of year: Authority to spend agency debt receipts.....	1,838,250	2,563,099	3,172,437
Capital transfer to general fund.....	1,889	2,336	2,943
Budget authority.....	817,582	872,185	780,148
<b>Budget authority:</b>			
Current:			
Appropriation.....	30,000	30,000	30,000
Permanent:			
Authority to spend agency debt receipts.....	787,582	842,185	750,148
<b>Relation of obligations to outlays:</b>			
Obligations incurred, net.....	145,190	145,000	167,867
Obligated balance, start of year:			
Authority to spend agency debt receipts.....	173,399	241,056	238,579
Fund balance.....	21,516	11,511	17,216
Obligated balance, end of year:			
Authority to spend agency debt receipts.....	-241,056	-238,579	-246,370
Fund balance.....	-11,511	-17,216	-23,221
Outlays.....	87,537	141,772	154,071

The Rural Telephone Bank (RTB) was established by Public Law 92-12, approved May 7, 1971, which amended the Rural Electrification Act of 1936, as amended. The RTB provides a supplemental source of financing for the REA telephone program. Public Law 92-234, approved June 30, 1972, amended the act to permit the Secretary of the Treasury to purchase the Bank's debentures. This has minimized the Bank's borrowing costs. The Bank charges an interest rate based on the average cost of money to the Bank, but not less than 5% per annum. The interest rate was 6.5% for loans made in the first quarter of fiscal year 1974, and 7.0% for loans made in the remainder of that year. During the first quarter of fiscal year 1975, loans were made at 7.5% interest. The Governor of the Bank has determined that the average cost of money is 8.0% beginning October 1, 1974, and that is the rate of interest being charged.

Equity capital of the Bank consists of Class A stock purchased by the United States, Class B and C stock purchased by Bank borrowers, organizations eligible to become borrowers and organizations controlled by borrowers, and retained earnings. The maximum budget authority of the Bank is related to its borrowing authority which by law is limited to 20 times its paid in capital and retained earnings. Fiscal year 1975 total budget authority of the Bank is estimated at \$2.7 billion and for fiscal year 1976, it is estimated at \$3.3 billion, comprised of \$780 million in new budget authority and \$2.56 billion in unobligated authority brought forward.

Bank loans totaled \$163 million in fiscal year 1974 and after 2½ years in operation, 309 loans have been approved totaling over \$397 million. Telephone Bank loans are estimated at \$160 million for 1975 and \$180 million for 1976.

Administrative support for the general operations of the Bank is provided on a part-time basis by REA employees and the Office of the General Counsel, without cost to the Bank, as provided for in the enabling legislation. Certain administrative expenses, such as expenses of the elected members of the Board of Directors, postage fees and the audit by the General Accounting Office, must be borne by the Bank. These expenses amounted to \$34 thousand in 1974 and are estimated at \$50 thousand for 1975 and 1976.

## STATUS OF THE RURAL TELEPHONE BANK

Program Financing  
[In thousands of dollars]

	1974 actual	1975 estimate	1976 estimate
Budget authority:			
Appropriation for purchase of Class A stock.....	30,000	30,000	30,000
Borrowing authority—maximum current year <sup>1</sup> .....	787,582	842,185	750,148
New budget authority.....	817,582	872,185	780,148
Budget authority carried over from prior years.....	1,167,746	1,838,250	2,563,099
Total budget authority.....	1,985,328	2,710,435	3,343,247
Other funds available.....	18,738	22,845	35,852
Less return on Class A stock.....	-1,889	-2,336	-2,943
Total budgetary resources.....	2,002,177	2,730,944	3,376,156
Less:			
Loans approved.....	163,048	160,000	180,000
Operating expenses.....	880	7,845	23,719
Total.....	163,928	167,845	203,719
Balance carried forward to next year.....	1,838,250	2,563,099	3,172,437

<sup>1</sup> Reflects maximum borrowing authority, authorized by the RE Act, as amended, computed as follows:

	1974	1975	1976
Paid-in capital and retained earnings:			
A stock.....	30,000	30,000	30,000
B stock.....	5,806	6,000	6,000
C stock.....	8	5	5
Retained earnings.....	3,565	6,104	1,502
Total.....	39,379	42,109	37,507
Statutory borrowing authority.....	×20	×20	×20
Maximum borrowing authority (totals may not add due to rounding).....	787,582	842,185	750,148

## Program Statistics

[Dollars in thousands]

	1974 actual	1975 estimate	1976 estimate
Cumulative net loans.....	\$397,344	\$557,344	\$737,344
Cumulative loan funds advanced.....	\$144,351	\$304,351	\$479,351
Unadvanced loan funds, end of year.....	\$252,993	\$252,993	\$257,993
Cumulative principal repaid.....	\$218	\$697	\$2,269
Cumulative interest paid.....	\$5,570	\$19,840	\$45,471
Number of borrowers.....	269	310	375

## Public enterprise funds—Continued

## RURAL TELEPHONE BANK—Continued

## Revenue and Expense (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Operating income or loss (—):			
Interest earned on loans to borrowers.....	5,459	15,611	27,525
Expenses.....	—914	—7,975	—23,822
Net operating income.....	4,545	7,636	3,703
Nonoperating income or loss (—):			
Interest earned on U.S. securities (net of discount less premium amortization)....	681	826	763
Expenses.....	—	—	—
Net nonoperating income.....	681	826	763
Net income for the period.....	5,226	8,462	4,466

## Financial Condition (in thousands of dollars)

	1973 actual	1974 actual	1975 est.	1976 est.
<b>Assets:</b>				
Fund balances with				
Treasury.....	14,547	402	102	102
U.S. securities.....	6,969	11,109	17,114	23,119
Accounts receivable (net).....	286	1,101	2,474	4,336
Loans receivable (net).....	45,621	144,064	303,435	476,739
Other assets (net).....	5	1	—	—
Total assets.....	67,429	156,677	323,125	504,296
<b>Liabilities:</b>				
Accounts payable and other accrued liabilities.....	3	820	5,344	15,988
Debt issued under borrowing authority: Borrowing from Treasury.....	—	49,422	169,235	302,255
Other liabilities—private equity:				
Class B stock.....	5,600	11,406	17,406	23,406
Class C stock.....	525	533	538	543
Retained earnings.....	932	4,497	10,601	12,103
Private equity.....	7,057	16,436	28,545	36,052
Total liabilities.....	7,061	66,678	203,124	354,295
<b>Government equity:</b>				
Unexpended budget authority:				
Unobligated balance.....	1,167,746	1,838,250	2,563,099	3,172,437
Undelivered orders: Unadvanced loan commitments.....	195,271	252,993	252,993	257,993
Unfinanced budget authority:				
Undrawn agency debt authority.....	—1,341,145	—2,079,305	—2,801,678	—3,418,807
Invested capital.....	38,496	78,062	105,586	138,377
Total Government equity.....	60,369	90,000	120,000	150,000

## Analysis of Changes in Equity (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Privately owned equity:			
Paid-in capital: Opening balance.....	6,125	11,939	17,944
Transactions:			
Patronage refund—Class B stock.....	115	—	—
Stock sold—Class B.....	5,692	6,000	6,000

Stock sold—Class C.....	8	5	5
Closing balance.....	11,939	17,944	23,949
Retained income: Opening balance.....	932	4,497	10,601
Transactions:			
Balances of current operating and non-operating income transferred from Government equity.....	3,706	6,125	1,523
Patronage refund—Class B stock.....	—115	—	—
Dividend paid—Class C stock.....	—21	—21	—21
Adjustment to increase allowance for losses.....	—5	—	—
Closing balance.....	4,497	10,601	12,103
Total privately owned equity.....	16,436	28,545	36,052
Government equity:			
Paid-in capital.....	60,000	90,000	120,000
Transactions: Appropriations.....	30,000	30,000	30,000
Closing balance.....	90,000	120,000	150,000
Retained income: Opening balance.....	369	—	—
Transactions:			
Transfer to miscellaneous receipts in Treasury for return on Class A stock.....	—1,889	—2,336	—2,943
Operating income.....	4,545	7,636	3,703
Nonoperating income.....	681	826	763
Current income in excess of return on Class A stock transferred to private equity.....	—3,706	—6,126	—1,523
Closing balance.....	—	—	—
Total Government equity.....	90,000	120,000	150,000

## Object Classification (in thousands of dollars)

	1974 actual	1975 est.	1976 est.
Personnel compensation: Positions other than permanent.....	9	12	12
Travel and transportation of persons.....	7	12	12
Rent, communications, and utilities.....	2	5	5
Printing and reproduction.....	1	3	3
Other services.....	15	15	15
Supplies and materials.....	—	3	3
Investments and loans.....	163,053	160,000	180,000
Interest and dividends.....	841	7,795	23,669
Total obligations.....	163,928	167,845	203,719

## DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## HOUSING PRODUCTION AND MORTGAGE CREDIT

## HOUSING FOR THE ELDERLY OR HANDICAPPED

【The limitation on the aggregate loans that may be made】 *Not to exceed \$215,000,000 may be made available for loans through September 30, 1976, under section 202 of the Housing Act of 1959, as amended, from the balances of appropriations, repayments, other income, and lending authority previously released in Appropriations Acts, in the fund created by subsection (a)(4)(A) of such section, in accordance with subsection (a)(4)(C) of such section as added by section 210(d)(3) of the Housing and Community Development Act of 1974* 【, is hereby established in the fiscal year ending June 30, 1975, at a level of \$100,000,000 in addition to the unobligated balance of the amounts heretofore appropriated to or otherwise deposited in such fund as of the end of month after the enactment of this paragraph】. (*Supplemental Appropriations Act, 1975.*)

## Program and Financing (in thousands of dollars)

	1974 actual	Sept. 1, 1974 through June 30, 1975 est.	1976 est.
<b>Program by activities:</b>			
Operating costs, funded:			
1. Interest expense on participation certificates.....	—	5,044	6,053



LOAN DISBURSEMENTS, REPAYMENTS, AND NET OUTLAYS<sup>1</sup>

[In millions of dollars]

Organization and account title	1974 actual			1975 estimate			1976 estimate		
	Disburse- ments	Repay- ments	Net outlays	Disburse- ments	Repay- ments	Net outlays	Disburse- ments	Repay- ments	Net outlays
<b>Funds appropriated to the President:</b>									
Appalachian regional development programs: Ap- palachian Housing Fund.....	*	*	—*	*	*	-----	1	*	*
Expansion of defense production: Revolving fund, Defense Production Act (DMEA, Interior, GSA, Treasury).....	-----	1	—1	—3	-----	—3	-----	-----	-----
International security assistance:									
Foreign military credit sales.....	406	53	353	400	82	318	500	103	397
Emergency security assistance for Israel.....	-----	-----	-----	100	-----	100	382	34	348
Military credit sales to Israel.....	4	15	—11	-----	15	—15	-----	15	—15
Liquidation of foreign military sales fund.....	19	104	—84	7	81	—74	14	69	—55
International development assistance:									
International organizations and programs.....	2	-----	2	*	-----	*	-----	-----	-----
Grants and other programs.....	75	26	48	5	73	—68	4	91	—87
Development loans, revolving fund.....	562	51	511	760	68	692	780	97	683
Development loan fund, liquidation account.....	1	5	—4	-----	19	—19	-----	19	—19
Overseas Private Investment Corporation.....	7	1	5	4	*	4	16	1	14
Special financing facility.....	-----	-----	-----	-----	-----	-----	1,000	-----	1,000
<b>Total, funds appropriated to the President.....</b>	<b>1,076</b>	<b>258</b>	<b>819</b>	<b>1,273</b>	<b>338</b>	<b>935</b>	<b>2,696</b>	<b>430</b>	<b>2,266</b>
<b>Department of Agriculture:</b>									
Foreign assistance programs and special export pro- grams: Public Law 480, foreign assistance programs (long-term dollar credit sales only).....	578	288	289	931	93	838	863	85	778
Commodity Credit Corporation: Price support and related programs (commodity and storage facility loans).....	1,550	2,563	—1,013	1,415	1,523	—108	1,769	1,836	—67
Rural Electrification Administration: Loans.....	1	-----	1	-----	-----	-----	-----	-----	-----
Farmers Home Administration:									
Self-help housing land development fund.....	*	*	—*	1	*	1	*	*	*
Rural housing insurance fund.....	2,245	1,104	1,141	2,719	4,033	—1,314	2,385	2,600	—215
Agricultural credit insurance fund.....	1,268	1,308	—40	1,255	1,742	—487	1,134	1,173	—39
Rural development insurance fund.....	383	256	127	629	745	—116	734	716	18
Economic opportunity loan fund.....	—2	6	—9	—3	5	—7	—3	3	—6
State rural rehabilitation funds (trust).....	—*	-----	—*	-----	-----	-----	-----	-----	-----
Soil Conservation Service:									
Watershed and flood prevention operations.....	*	*	*	*	*	*	-----	*	—*
Water conservation and utilization projects.....	-----	*	—*	-----	*	—*	-----	*	—*
Agricultural Marketing Service: Milk market assess- ment fund.....	*	*	—*	*	*	-----	*	*	-----
<b>Total, Department of Agriculture.....</b>	<b>6,023</b>	<b>5,526</b>	<b>496</b>	<b>6,948</b>	<b>8,141</b>	<b>—1,193</b>	<b>6,883</b>	<b>6,413</b>	<b>470</b>
<b>Department of Commerce:</b>									
Economic Development Administration:									
Economic development assistance.....	40	-----	40	43	-----	43	36	-----	36
Economic development revolving fund.....	—8	18	—26	-----	22	—22	-----	23	—23
Domestic and International Business Administration:									
Financial and technical assistance.....	3	-----	3	7	*	7	7	*	6
National Oceanic and Atmospheric Administration:									
Fisheries loan fund.....	*	3	—3	-----	2	—2	-----	2	—2
Maritime Administration:									
Sale of vessels, Merchant Marine Act.....	*	7	—6	-----	5	—5	-----	4	—4
Federal ship mortgage insurance fund.....	*	1	—1	5	1	4	2	1	1
<b>Total, Department of Commerce.....</b>	<b>36</b>	<b>29</b>	<b>7</b>	<b>54</b>	<b>30</b>	<b>24</b>	<b>45</b>	<b>31</b>	<b>15</b>
<b>Department of Defense—Military:</b>									
Procurement: Aircraft procurement, Air Force.....	-----	5	—5	-----	10	—10	-----	10	—10
Revolving and management funds: Defense production guarantees.....	—*	1	—1	2	1	1	1	1	—*
<b>Total, Department of Defense—Military.....</b>	<b>—*</b>	<b>6</b>	<b>—6</b>	<b>2</b>	<b>11</b>	<b>—9</b>	<b>1</b>	<b>11</b>	<b>—10</b>
<b>Department of Defense—Civil:</b>									
Ryukyu Islands, Army: Construction of power systems.....	-----	*	—*	-----	*	—*	-----	*	—*
<b>Department of Health, Education, and Welfare:</b>									
Health Services Administration: HMO loan fund.....	-----	-----	-----	8	-----	8	30	30	-----
Health Resources Administration:									
Health manpower.....	75	2	73	56	3	53	34	3	32
Medical facilities loan and guarantee fund.....	26	28	—2	66	53	13	55	45	10
Health professions education fund.....	*	*	—*	—1	*	—1	—1	*	—1
Nurse training fund.....	—1	*	—2	—1	*	—1	—1	*	—1

See footnotes at end of table.











